

Intradistrict Communication

Date: December 3, 2019

To: All Elementary, Middle, and Traditional High School Principals

From: John Larsen, Business Administrator
Derek Anderson, Director of Accounting, Budgets, and Audits

Subject: **Updated School Budgets**

Attached are the updated school budgets reflecting the changes from projected enrollment to your actual October 1 student count. They are broken down into three pages:

1. Current year allocation
2. Carryover from the previous year
3. Actual budget in skyward which is the current year allocation combined with the carryover from the previous year.

The amount to the left of “the line” are transferable between the different budget types.

Please note, if you have submitted a budget transfer it has been reflected in the sheet labeled “final budget”. If you try and total the sheet labeled “annual allocation” and the sheet labeled “carryover” they will not equal the amount on the sheet labeled “final budget.”