

Final Budget														
Location Number	School Name	Transferrable between categories					Budget is not transferrable							Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech	1100-1084-165 PLC	
173	Bastian	\$ 57,917.06	\$ 10,332.46	\$ 1,515.03	\$ (34,694.83)	\$ 22,693.32	\$ 67,280.74	\$ 2,120.55	\$ 10,081.53	\$ 184,806.33	\$ 218,292.36	\$ 46,958.72	\$ 25,995.00	\$ 613,298.27
109	Bluffdale	51,452.80	14,377.78	3,756.76	(39,465.58)	31,655.92	55,528.10	2,920.00	5,959.42	92,718.25	159,861.29	50,724.08	20,932.00	450,420.82
127	Blackridge	59,768.03	19,197.88	5,315.23	(39,512.55)	18,835.00	101,249.92	2,966.53	12,836.81	143,350.26	211,491.78	32,833.86	26,218.00	594,550.75
177	Butterfield Canyon	36,551.41	9,717.88	1,336.63	(33,915.00)	17,753.12	70,938.96	2,764.11	9,233.01	160,617.77	158,093.26	37,176.07	24,824.00	495,091.22
111	Columbia	20,546.53	11,826.00	199.54	(25,223.57)	20,726.57	42,549.31	1,236.92	6,332.87	82,273.44	108,491.02	26,493.69	17,408.00	312,860.32
175	Copper Canyon	73,881.20	7,146.51	(100.09)	10,727.11	2,826.33	101,798.89	1,487.55	7,223.36	83,691.27	137,176.51	33,580.86	18,053.00	477,492.50
115	Daybreak	56,116.73	(3,045.38)	1,882.14	(26,950.60)	39,474.09	66,248.26	2,432.80	8,325.34	131,253.65	209,504.35	48,448.18	23,786.00	557,475.56
118	Eastlake	45,244.52	9,090.00	2,457.05	(13,396.92)	17,460.21	55,955.39	2,811.19	9,819.42	125,178.01	185,003.23	43,887.79	24,239.00	507,748.89
126	Elk Meadows	40,154.15	8,786.38	2,392.94	25,570.28	87,088.13	119,812.82	1,923.43	8,042.92	113,542.72	168,643.16	88,526.68	22,611.00	687,094.61
128	Falcon Ridge	22,227.19	18,593.00	1,463.29	(31,142.94)	25,748.30	86,771.84	2,062.56	8,433.78	102,262.50	194,011.77	63,163.61	18,997.00	512,591.90
176	Foothills	69,342.48	(6,613.38)	1,999.59	(37,506.11)	35,518.46	93,991.79	2,724.05	10,808.54	119,379.47	159,644.96	52,670.17	26,177.00	528,137.02
121	Fox Hollow	42,993.43	13,020.11	2,707.58	(38,328.23)	20,983.05	90,712.05	3,009.87	11,176.46	155,717.37	155,092.53	46,650.34	24,342.00	528,076.56
139	Golden Fields	40,539.11	(2,509.11)	2,417.57	10,456.17	17,985.95	66,924.50	2,013.15	11,477.95	160,604.30	182,287.84	37,721.86	24,045.00	553,964.29
131	Hayden Peak	33,999.03	7,340.79	1,253.13	11,940.44	30,641.33	77,418.22	2,224.70	8,595.33	94,424.03	151,127.07	133,662.32	20,114.00	572,740.39
132	Heartland	17,967.56	6,880.00	628.89	(19,310.49)	6,036.01	47,945.45	1,414.78	7,141.42	66,599.84	135,447.21	52,571.70	16,418.00	339,740.37
136	Herriman	44,219.43	9,985.00	1,847.85	(24,670.51)	17,788.89	75,510.24	2,854.49	10,322.41	112,315.74	193,938.08	80,168.61	25,277.00	549,557.23
134	Jordan Hills	35,252.15	14,606.19	3,330.26	(30,779.65)	21,983.83	49,425.63	1,167.61	5,781.86	86,223.86	107,751.59	41,219.53	15,339.00	351,301.86
133	Jordan Ridge	85,476.45	13,782.98	2,265.91	18,921.40	14,967.63	78,372.50	1,773.44	7,547.03	83,991.00	129,460.41	29,151.55	20,400.00	486,110.30
138	Majestic	15,750.37	7,220.00	218.00	(15,247.96)	5,361.91	21,319.51	857.41	2,823.63	32,382.55	73,338.47	20,996.54	6,931.00	171,951.43
119	Midas Creek	45,444.77	(11,150.37)	3,559.41	(59,402.72)	(1,489.18)	93,552.62	2,392.89	11,451.11	125,430.54	158,409.66	41,088.85	23,474.00	432,761.58
146	Monte Vista	56,619.93	14,542.26	3,301.72	(38,229.92)	52,456.11	105,402.87	2,069.30	11,139.51	101,472.50	157,754.08	50,483.82	22,038.00	539,050.18
145	Mountain Shadows	47,053.86	13,720.32	449.28	(41,971.21)	19,474.84	65,700.89	1,364.92	6,278.15	112,563.75	150,662.80	48,724.70	17,063.00	441,085.30
137	Antelope Canyon	23,733.96	5,820.00	814.00	10,953.76	10,014.00	26,975.70	1,070.88	5,567.28	54,482.00	82,165.83	29,508.72	14,147.00	265,253.13
129	Mountain Point	28,568.48	16,336.81	1,182.32	72,529.84	52,450.29	26,279.64	1,308.79	5,205.23	75,967.92	93,556.88	49,928.10	11,551.00	434,865.30
125	Ridge View	41,624.94	19,025.39	1,772.90	50,704.34	28,339.82	63,042.59	2,123.55	8,668.44	106,679.98	170,296.87	55,967.19	19,794.00	568,040.01
114	Oakcrest	81,609.43	3,461.96	2,453.92	(18,141.99)	3,539.09	46,382.97	2,309.77	7,684.75	121,976.59	149,603.64	53,510.11	16,996.00	471,386.24
147	Oquirrh	22,277.12	4,585.03	646.35	(28,448.32)	17,072.46	25,631.18	1,652.99	4,895.58	83,426.94	108,171.70	28,373.46	18,791.00	287,075.49
153	Riverside	23,364.50	7,464.59	1,510.17	(33,898.04)	26,060.71	119,306.86	1,639.20	7,612.23	104,551.42	145,154.07	34,577.86	18,192.00	455,535.57
152	Riverton	37,718.63	21,122.33	1,727.11	(12,308.42)	34,924.98	54,215.79	1,286.45	5,966.19	81,815.15	127,945.66	30,962.38	18,871.00	404,247.25
157	Rosamond	27,091.35	7,133.00	2,214.00	(51,969.80)	18,384.24	61,413.27	1,663.95	6,595.24	110,535.21	151,287.95	42,739.92	17,605.00	394,693.33
163	Rose Creek	46,573.69	20,632.69	1,322.00	(22,769.88)	33,153.02	58,958.75	2,183.73	8,356.67	106,339.01	158,502.78	35,557.86	24,076.00	472,886.32
117	Silver Crest	48,424.55	10,207.93	3,819.33	5,173.72	22,929.39	75,389.76	3,075.97	10,339.50	138,821.60	212,344.67	83,884.38	26,403.00	640,813.80
160	South Jordan	43,541.58	10,289.25	3,837.19	(31,283.07)	21,160.39	74,575.49	2,502.72	10,455.86	129,100.53	227,263.05	44,751.06	28,600.00	564,794.05
161	Southland	32,600.59	16,623.99	2,194.21	(19,340.96)	17,811.72	64,296.27	1,566.58	7,439.36	93,659.91	137,461.48	39,641.16	20,095.00	414,049.31
162	Terra Linda	28,563.53	5,578.88	1,248.62	(32,098.13)	10,746.96	37,610.02	1,103.92	5,466.28	74,879.47	92,696.71	35,706.46	16,809.00	278,311.72
167	Welby	81,615.83	13,038.70	1,524.10	(45,684.01)	34,163.25	105,298.53	2,306.84	10,312.46	124,455.07	151,907.05	82,473.43	22,520.00	583,931.25
168	West Jordan	26,003.48	13,384.00	1,288.72	(23,749.03)	9,854.04	33,779.27	884.70	5,986.34	53,622.00	94,383.06	35,262.58	14,986.00	265,685.16
170	Westland	17,212.91	14,805.20	2,307.18	(25,149.69)	64,730.14	68,481.58	939.23	4,867.11	49,028.52	98,804.03	56,723.36	14,891.00	367,640.57
169	Westvale	45,776.10	14,573.93	587.77	(20,116.19)	19,364.78	27,747.97	1,075.05	5,337.54	72,552.37	163,178.69	43,375.44	16,038.00	389,491.45
Total Elem School		\$ 1,654,818.86	\$ 390,930.98	\$ 74,647.60	\$ (697,729.26)	\$ 950,669.10	\$ 2,603,796.14	\$ 75,286.57	\$ 311,587.92	\$ 4,052,692.84	\$ 5,870,207.57	\$ 1,889,847.00	\$ 785,046.00	\$ 17,961,801.32

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419	Copper Mountain	\$ 119,456.72	\$ 21,719.06	\$ 26,839.07	\$ 94,203.39	\$ 79,350.21	\$ 120,048.56	\$ (1,754.78)	\$ 22,843.23	\$ 132,327.59	\$ 193,021.51	\$ 74,946.36	\$ -	\$ 883,000.92	
413	Elk Ridge	45,929.75	26,763.59	7,816.92	40,318.71	26,579.37	88,525.68	3,905.69	14,630.71	136,569.16	216,741.79	74,464.44	-	682,245.81	
417	Fort Herriman	165,706.02	109,745.19	7,242.25	197,284.13	74,492.48	137,657.20	1,959.63	18,719.46	160,461.45	381,418.86	81,544.55	-	1,336,231.22	
421	Hidden Valley	31,969.14	7,390.00	3,510.00	25,392.04	18,205.52	30,372.90	938.53	7,688.12	93,891.30	118,433.17	33,427.44	-	371,218.16	
406	Joel P. Jensen	24,784.02	73,247.83	6,160.97	7,014.45	46,141.80	39,020.70	1,390.90	10,771.52	128,531.47	150,577.39	52,186.98	-	539,828.03	
409	Oquirrh Hills	70,398.21	19,836.41	6,815.96	91,361.56	33,544.84	100,840.83	1,716.53	20,113.51	164,783.97	242,772.51	59,990.82	-	812,175.15	
415	South Hills	133,301.06	17,582.40	15,123.08	60,721.72	3,127.16	91,155.61	1,156.50	15,647.27	126,241.75	222,741.13	52,771.34	-	739,569.02	
422	Mountain Creek	19,907.47	5,165.97	6,041.30	182,203.54	63,675.93	86,082.71	2,667.06	17,908.42	178,512.22	273,460.84	73,039.20	-	908,664.66	
411	South Jordan	14,134.99	27,555.15	6,996.45	63,920.57	25,712.03	88,682.75	1,767.77	14,834.86	163,598.47	327,755.57	96,883.38	-	831,841.99	
416	Sunset Ridge	171,822.25	44,754.75	12,048.95	80,812.35	53,950.16	168,297.01	4,011.12	41,098.88	215,366.84	397,489.77	56,772.06	-	1,246,424.14	
414	West Hills	79,552.11	52,906.19	7,278.25	93,599.00	35,351.05	88,229.99	7,090.22	42,964.30	177,113.13	267,073.98	116,453.01	-	967,611.23	
412	West Jordan	120,138.17	43,464.88	5,521.43	264,568.08	90,299.17	75,658.94	4,960.21	22,425.69	141,552.09	269,426.87	64,885.95	-	1,102,901.48	
Total Middle Schools		\$ 997,099.91	\$ 450,131.42	\$ 111,394.63	\$ 1,201,399.54	\$ 550,429.72	\$ 1,114,572.88	\$ 29,809.38	\$ 249,645.97	\$ 1,818,949.44	\$ 3,060,913.39	\$ 837,365.53	\$ -	\$ 10,421,711.81	
704	Bingham	\$ 160,742.51	\$ 42,182.64	\$ 72,370.32	\$ 142,175.19	\$ 166,814.66	\$ 242,599.05	\$ 10,368.46	\$ 63,714.65	\$ 344,684.92	\$ 544,746.79	\$ 86,134.44	\$ -	\$ 1,876,533.63	
703	Copper Hills	142,885.60	42,589.86	30,894.20	93,770.03	137,288.52	199,726.22	3,442.42	59,306.30	375,231.71	514,652.93	98,661.43	-	1,698,449.22	
707	Herriman	114,711.21	6,589.98	25,930.72	117,469.91	186,415.57	216,021.20	3,295.43	29,603.06	254,615.34	449,786.35	77,432.87	-	1,481,871.64	
710	Riverton	105,689.40	91,909.15	97,957.94	145,404.68	145,995.43	309,899.99	3,448.01	48,186.29	368,487.13	587,310.69	80,234.30	-	1,984,523.01	
715	Mountain Ridge	148,351.94	104,689.98	30,498.16	142,599.30	729,934.12	164,969.09	4,384.79	48,002.90	292,469.86	446,835.00	119,395.68	-	2,232,130.82	
716	Valley	21,633.30	9,480.00	4,648.30	24,952.50	50,512.77	25,163.76	815.01	5,977.00	61,408.70	132,386.98	62,548.34	-	399,526.66	
718	West Jordan	124,126.69	12,759.65	25,438.89	85,775.09	109,870.74	140,282.68	4,810.13	59,033.54	291,405.95	347,678.30	73,787.26	-	1,274,968.92	
802	South Valley	-	-	-	-	-	-	-	-	28,300.32	39,416.78	9,064.00	-	76,781.10	
820	River's Edge	-	-	-	-	-	-	-	-	1,066.95	6,455.23	1,573.00	-	9,095.18	
830	Kauri Sue Hamilton	-	-	-	-	-	-	-	-	41,373.48	41,351.42	12,620.00	-	95,344.90	
Total High Schools		\$ 818,140.65	\$ 310,201.26	\$ 287,738.53	\$ 752,146.70	\$ 1,526,831.81	\$ 1,298,661.99	\$ 30,564.25	\$ 313,823.74	\$ 2,059,044.36	\$ 3,110,620.48	\$ 621,451.32	\$ -	\$ 11,129,225.09	
		\$ 3,470,059.42	\$ 1,151,263.66	\$ 473,780.76	\$ 1,255,816.98	\$ 3,027,930.63	\$ 5,017,031.01	\$ 135,660.20	\$ 875,057.63	\$ 7,930,686.64	\$ 12,041,741.44	\$ 3,348,663.85	\$ 785,046.00	\$ -	\$ 39,512,738.22