

5678 - TSSA BUDGETS

For Year Ending June 30, 2021

10-xxx-5678-1090-610

		Estimated Enrollment	Base Allocation	Carryover	Total Budget
Elementary Schools 2020-21 Rate:			\$ 150.49		
173	Bastian	1,016	\$ 152,894.66	\$ 65,397.70	\$ 218,292.36
127	Blackridge	1,027	154,550.02	56,941.76	211,491.78
109	Bluffdale	795	119,637.07	40,224.22	159,861.29
177	Butterfield Canyon	968	145,671.29	12,421.97	158,093.26
111	Columbia	662	99,622.31	8,868.71	108,491.02
175	Copper Canyon	674	101,428.15	35,748.36	137,176.51
115	Daybreak	888	133,632.34	75,872.01	209,504.35
118	Eastlake	952	143,263.50	41,739.73	185,003.23
126	Elk Meadows	826	124,302.16	44,341.00	168,643.16
128	Falcon Ridge	735	110,607.85	83,403.92	194,011.77
176	Foothills	1,030	155,001.48	4,643.48	159,644.96
121	Fox Hollow	926	139,350.85	15,741.68	155,092.53
139	Golden Fields	920	138,447.92	43,839.92	182,287.84
131	Hayden Peak	772	116,175.87	34,951.20	151,127.07
132	Heartland	535	80,510.48	54,936.73	135,447.21
136	Herriman	965	145,219.83	48,718.25	193,938.08
134	Jordan Hill:	588	88,486.28	19,265.31	107,751.59
133	Jordan Ridge	801	120,539.99	8,920.42	129,460.41
138	Majestic	257	38,675.13	34,663.34	73,338.47
119	Midas Creek	924	139,049.87	19,359.79	158,409.66
146	Monte Vista	852	128,214.82	29,539.26	157,754.08
129	Mountain Point	461	69,374.45	24,182.43	93,556.88
145	Mountain Shadows	647	97,365.01	53,297.79	150,662.80
137	Antelope Canyon	546	82,165.83	-	82,165.83
114	Oakcrest	650	97,816.47	51,787.17	149,603.64
147	Oquirrh	645	97,064.03	11,107.67	108,171.70
125	Ridge View	795	119,637.07	50,659.80	170,296.87
153	Riverside	735	110,607.85	34,546.22	145,154.07
152	Riverton	671	100,976.69	26,968.97	127,945.66
157	Rosamond	686	103,234.00	48,053.95	151,287.95
163	Rose Creek	887	133,481.86	25,020.92	158,502.78
117	Silver Crest	1,025	154,249.05	58,095.62	212,344.67
160	South Jordan	1,109	166,889.94	60,373.11	227,263.05
161	Southland	784	117,981.71	19,479.77	137,461.48
162	Terra Linda	586	88,185.31	4,511.40	92,696.71
167	Welby	869	130,773.09	21,133.96	151,907.05
168	West Jordan	534	80,359.99	14,023.07	94,383.06
170	Westland	581	87,432.87	11,371.16	98,804.03
169	Westvale	609	91,646.51	71,532.18	163,178.69
Total Elem Schools		29,933	\$ 4,504,523.62	\$1,365,683.95	\$ 5,870,207.57

Middle Schools 2020-21 Rate:		\$ 150.49			
419	Copper Mountain Middle	1,081	\$ 162,676.31	\$ 30,345.20	\$ 193,021.51
413	Elk Ridge Middle	1,183	178,025.97	38,715.82	216,741.79
417	Fort Herriman Middle	1,295	194,880.50	186,538.36	381,418.86
421	Hidden Valley Middle	787	118,433.17	-	118,433.17
406	Joel P. Jensen Middle	930	139,952.79	10,624.60	150,577.39
422	Mountain Creek Middle	1,156	173,962.83	99,498.01	273,460.84
409	Oquirrh Hills Middle	1,440	216,701.10	26,071.41	242,772.51
415	South Hills Middle	896	134,836.24	87,904.89	222,741.13
411	South Jordan Middle	1,377	207,220.43	120,535.14	327,755.57
416	Sunset Ridge Middle	1,504	226,332.26	171,157.51	397,489.77
414	West Hills Middle	1,409	212,036.01	55,037.97	267,073.98
412	West Jordan Middle	1,229	184,948.37	84,478.50	269,426.87
Total Middle Schools		14,287	\$ 2,150,005.98	\$ 910,907.41	\$ 3,060,913.39

High Schools 2020-21 Rate:		\$ 150.49			
704	Bingham	2,502	\$ 376,518.16	\$ 168,228.63	\$ 544,746.79
703	Copper Hills	2,814	423,470.07	91,182.86	514,652.93
707	Herriman	2,047	308,046.63	141,739.72	449,786.35
715	Mountain Ridge	1,971	296,609.63	150,225.37	446,835.00
710	Riverton	2,239	336,940.11	250,370.58	587,310.69
716	Valley	675	101,578.64	30,808.34	132,386.98
718	West Jordan	1,885	283,667.76	64,010.54	347,678.30
Total High Schools		14,133	\$ 2,126,831.00	\$ 896,566.04	\$ 3,023,397.04

Special Schools 2020-21 Rate:		\$ 150.49			
830	Kauri Sue	211	\$ 31,752.73	\$ 9,598.69	\$ 41,351.42
820	Rivers Edge	22	3,310.71	3,144.52	6,455.23
802	South Valley	156	23,475.95	15,940.83	39,416.78
		389	\$ 58,539.39	\$ 28,684.04	\$ 87,223.43

TOTAL ALL SCHOOLS		58,742	\$ 8,839,900.00	\$ 3,201,841.44	\$ 12,041,741.44
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