

JORDAN SCHOOL DISTRICT
School Budgets for FY 20-21

Carryover From FY 19-20														
Location Number	School Name	Transferrable between categories					Budget is not transferrable						Total Available	
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech		1100-1084-165 PLC
173	Bastian	\$ 22,993.44	\$ 542.46	\$ 1.03	\$ (57,045.01)	\$ 4,060.32	\$ 21,904.09	\$ 319.19	\$ 546.07	\$ 43,850.83	\$ 65,397.70	\$ 7,540.88	\$ 25,995.00	\$ 136,106.00
109	Bluffdale	20,460.00	6,777.78	2,571.76	(52,209.60)	17,075.92	20,302.10	1,521.60	(1,442.98)	9,318.20	40,224.22	16,772.48	20,932.00	102,303.48
127	Blackridge	1,237.47	9,517.88	3,240.23	(55,480.14)	19,055.52	56,383.12	1,185.41	3,408.49	16,502.17	56,941.76	(6,309.42)	26,218.00	131,900.49
177	Butterfield Canyon	(476.83)	637.88	(105.37)	(75,263.36)	26,637.18	28,853.16	1,093.39	389.09	43,135.10	12,421.97	(469.61)	24,824.00	61,676.60
111	Columbia	(7,706.93)	5,756.00	(786.46)	(35,110.09)	12,085.57	14,414.86	120.04	420.69	0.00	8,868.71	(3,639.03)	17,408.00	11,831.36
175	Copper Canyon	47,537.32	686.51	(1,104.09)	(64.58)	(9,534.67)	71,856.79	298.91	931.32	7,700.96	35,748.36	2,474.70	18,053.00	174,584.53
115	Daybreak	35,490.95	(10,555.38)	559.14	(48,007.18)	23,188.09	31,439.41	1,050.96	1,010.60	20,172.66	75,872.01	14,721.22	23,786.34	168,728.82
118	Eastlake	21,175.50	-	1,039.05	(46,639.98)	6,565.21	13,823.24	1,138.63	965.76	22,214.01	41,739.73	6,217.15	24,238.90	92,477.20
126	Elk Meadows	10,221.63	1,446.38	1,161.94	13,474.15	71,939.13	85,791.92	572.87	893.76	11,352.95	44,341.00	55,224.04	22,610.83	319,030.60
128	Falcon Ridge	(4,891.51)	11,943.00	368.29	(40,606.37)	12,268.30	55,949.09	838.96	1,956.68	19,870.51	83,403.92	31,583.21	18,997.40	191,681.48
176	Foothills	30,275.24	(16,193.38)	464.59	(53,094.31)	16,628.46	49,588.49	961.33	1,477.62	-	4,643.48	13,776.49	26,177.03	74,705.04
121	Fox Hollow	(3,267.07)	8,270.11	2,336.58	(65,817.51)	4,000.05	45,520.80	1,215.87	1,679.96	24,127.29	15,741.68	7,332.34	24,341.73	65,481.83
139	Golden Fields	13,856.61	(11,259.11)	1,046.57	(36,127.24)	23,112.95	26,368.25	403.15	2,955.45	33,993.31	43,839.92	899.86	24,045.41	123,135.13
131	Hayden Peak	8,800.55	(3,819.21)	(1,896.87)	(16,185.89)	35,483.33	44,231.62	907.26	1,621.49	9,898.15	34,951.20	100,808.96	20,113.53	234,914.12
132	Heartland	(138.76)	7,825.00	(168.11)	(31,511.39)	(3,775.99)	27,366.05	597.82	2,816.86	5,902.44	54,936.73	26,507.46	16,418.05	106,776.16
136	Herriman	5,274.53	12,435.00	1,409.85	(57,511.26)	3,890.89	31,245.99	1,097.29	1,020.71	9,113.74	48,718.25	41,349.81	25,276.74	123,321.54
134	Jordan Hills	13,516.41	9,276.19	2,454.26	(38,551.90)	11,199.83	24,721.08	186.89	590.44	23,629.66	19,265.31	12,933.85	15,338.97	94,560.99
133	Jordan Ridge	39,565.21	11,202.98	5,072.91	6,752.83	6,277.63	43,239.20	378.72	164.11	-	8,920.42	(4,750.13)	20,400.19	137,224.07
138	Majestic	742.39	4,810.00	(639.16)	(19,463.18)	6,303.07	10,149.16	413.97	476.29	5,234.69	34,663.34	(0.82)	6,930.53	49,620.28
119	Midas Creek	10,944.89	(19,610.37)	2,182.41	(72,964.05)	(18,435.18)	54,340.52	836.25	3,211.07	7,710.77	19,359.79	4,990.69	23,474.07	16,040.86
146	Monte Vista	21,222.89	5,862.26	2,032.72	(54,127.43)	36,830.11	65,171.07	472.18	2,685.19	6,514.26	29,539.26	13,836.54	22,038.02	152,077.07
145	Mountain Shadows	22,463.52	7,340.32	(164.72)	(51,988.83)	7,608.84	37,751.84	255.40	404.93	26,733.83	53,297.79	18,691.82	17,063.26	139,458.00
137	Antelope Canyon	-	-	-	-	-	-	-	(101.40)	-	-	-	14,147.30	14,045.90
129	Mountain Point	9,622.82	3,480.00	495.32	4,122.96	4,484.63	3,475.44	403.51	511.49	16,218.91	24,182.43	22,665.78	11,551.16	101,214.45
125	Ridge View	5,460.44	6,000.00	587.90	9,994.06	11,004.00	27,074.99	695.71	788.50	14,092.73	50,659.80	21,616.23	19,794.13	167,768.49
114	Oakcrest	16,830.09	(3,068.04)	1,484.92	(42,223.06)	29,768.09	16,116.42	1,108.25	1,324.53	43,232.59	51,787.17	22,229.23	16,995.79	155,585.98
147	Oquirrh	(270.68)	(1,264.97)	(2,814.65)	(35,719.20)	5,243.46	1,992.68	714.59	(71.82)	7,673.73	11,107.67	661.86	18,790.91	6,043.58
153	Riverside	(2,897.82)	1,024.59	415.17	(43,152.09)	12,580.71	89,457.46	454.24	1,339.67	32,304.42	34,546.22	3,521.62	18,191.87	147,786.06
152	Riverton	13,353.47	13,902.33	727.11	(21,625.33)	22,618.98	25,386.09	141.97	(92.09)	21,560.15	26,968.97	455.26	18,870.86	122,267.77
157	Rosamond	1,073.71	753.00	1,192.00	(62,656.11)	5,803.24	31,841.97	490.03	381.12	26,839.18	48,053.95	11,833.44	17,605.21	83,210.74
163	Rose Creek	2,146.46	17,572.69	558.55	(35,130.31)	10,885.02	21,600.65	700.69	506.23	0.00	25,020.92	458.10	24,075.52	68,394.52
117	Silver Crest	9,357.31	10,627.93	1,748.33	(36,117.88)	19,130.39	30,986.46	1,313.25	1,008.58	0.00	58,095.62	44,990.70	26,402.94	167,543.63
160	South Jordan	4,066.54	609.25	2,185.19	(45,690.58)	821.39	29,708.69	721.60	1,027.54	0.00	60,373.11	5,607.78	28,600.14	88,030.65
161	Southland	2,749.63	9,303.99	1,026.21	(35,635.66)	8,432.72	30,368.07	219.70	309.68	6,644.49	19,479.77	6,388.44	20,094.85	69,381.89
162	Terra Linda	11,426.17	448.88	375.62	(43,314.32)	(0.04)	13,832.47	160.00	469.66	14,537.71	4,511.40	7,919.98	16,808.81	27,176.34
167	Welby	48,910.27	5,018.70	229.10	(58,463.20)	18,226.25	68,125.83	831.16	2,500.98	28,666.98	21,133.96	47,473.51	22,520.96	205,174.50
168	West Jordan	6,592.20	8,624.00	492.72	(31,063.74)	60.04	11,716.67	8.86	1,350.10	6,030.00	14,023.07	8,399.62	14,986.30	41,219.84
170	Westland	(3,584.89)	9,705.20	1,441.18	(32,791.43)	54,074.14	44,843.08	0.83	(100.29)	1,609.52	11,371.16	29,011.76	14,890.82	130,471.08
169	Westvale	24,448.16	9,343.93	(319.23)	(28,137.91)	8,195.78	3,506.92	112.73	243.52	(0.00)	71,532.18	15,339.36	16,038.32	120,303.76
Total Elem Schools		\$ 458,581.33	\$ 134,973.78	\$ 30,901.99	\$ (1,425,146.12)	\$ 523,793.36	\$ 1,310,445.74	\$ 23,943.21	\$ 39,579.60	\$ 566,385.94	\$ 1,365,683.95	\$ 609,065.16	\$ 785,046.88	\$ 4,423,254.82

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419	Copper Mountain	\$ 72,606.14	\$ 19,889.06	\$ 13,018.07	\$ 56,854.07	\$ 54,982.21	\$ 75,537.26	\$ (3,130.19)	\$ 10,843.59	\$ 3,227.06	\$ 30,345.20	\$ 32,932.68	\$ -	\$ 367,105.15
413	Elk Ridge	(40,602.95)	(11,186.41)	2,540.92	37,976.51	26,573.69	41,466.18	2,451.54	1,944.11	-	38,715.82	30,903.24	-	130,782.65
417	Fort Herriman	109,468.02	96,745.19	1,466.25	152,272.53	45,639.28	84,227.20	308.63	4,315.46	10,851.83	186,538.36	34,114.55	-	725,947.30
421	Hidden Valley	-	-	-	-	-	-	-	(500.00)	-	-	-	-	(500.00)
406	Joel P. Jensen	(43,371.30)	(15,572.17)	2,012.97	101,708.93	24,939.00	2,770.50	270.76	998.96	29,661.09	10,624.60	15,190.26	-	129,233.60
409	Oquirrh Hills	30,829.19	1,066.41	393.96	19,047.84	11,652.44	44,246.13	(32.26)	4,856.35	-	26,071.41	10,638.90	-	148,770.37
415	South Hills	81,669.88	8,652.40	11,127.08	30,038.24	(17,363.00)	54,453.31	22.39	5,752.83	12,552.67	87,904.89	15,500.06	-	290,310.75
422	Mountain Creek	14,762.66	3,261.06	885.30	34,495.14	13,382.64	38,571.11	1,198.94	4,370.24	29,495.35	99,498.01	29,203.44	-	269,123.89
411	South Jordan	(81,945.43)	14,055.15	855.45	30,534.57	32,818.53	33,197.75	53.27	(123.14)	-	120,535.14	48,205.38	-	198,186.67
416	Sunset Ridge	98,413.13	29,634.75	4,340.95	59,310.27	(17,285.68)	106,153.81	2,090.88	24,345.92	35,645.62	171,157.51	4,050.54	-	517,857.70
414	West Hills	5,929.17	28,216.19	15,394.25	46,560.16	15,105.41	31,964.09	5,351.59	27,795.78	-	55,037.97	67,300.77	-	298,655.38
412	West Jordan	37,636.27	15,449.03	(959.57)	30,435.56	46,820.91	28,270.64	3,495.90	2,913.34	4,390.18	84,478.50	21,125.07	-	274,055.83
Total Middle Schools		\$ 285,394.78	\$ 190,210.66	\$ 51,075.63	\$ 599,233.82	\$ 237,265.43	\$ 540,857.98	\$ 12,081.45	\$ 87,513.44	\$ 125,823.80	\$ 910,907.41	\$ 309,164.89	\$ -	\$ 3,349,529.29
704	Bingham	\$ 37,080.53	\$ 17,602.64	\$ 45,323.32	\$ 56,513.89	\$ 102,117.50	\$ 99,908.58	\$ 7,246.80	\$ 29,548.45	\$ 53,764.16	\$ 168,228.63	\$ 9,800.76	\$ -	\$ 627,135.26
703	Copper Hills	(11,981.77)	14,699.86	21,365.20	(9,793.84)	65,234.40	43,431.65	(99.61)	20,539.20	25,391.78	91,182.86	14,065.99	-	274,035.72
707	Herriman	10,217.34	(14,180.02)	3,802.72	42,995.46	132,447.31	88,989.83	657.64	732.76	23,917.78	141,739.72	10,608.95	-	441,929.49
710	Riverton	(3,583.92)	70,189.15	73,753.94	69,710.48	87,499.81	178,964.12	689.57	17,995.49	70,334.84	250,370.58	11,039.18	-	826,963.24
715	Mountain Ridge	31,289.79	3,849.98	9,191.65	47,095.80	29,287.20	37,650.02	1,738.11	19,035.30	40,314.82	150,225.37	52,397.04	-	422,075.08
716	Valley	-	5,180.00	-	9,967.00	34,596.27	7,490.76	268.91	-	-	30,808.34	36,833.54	-	125,144.82
718	West Jordan	24,905.36	(5,670.35)	5,062.04	21,546.54	66,222.44	22,868.71	2,469.52	33,415.84	62,723.74	64,010.54	12,803.98	-	310,358.36
802	South Valley	-	-	-	-	-	-	-	-	8,976.73	15,940.83	5,793.91	-	30,711.47
820	River's Edge	-	-	-	-	-	-	-	-	-	3,144.52	1,198.54	-	4,343.06
830	Kauri Sue Hamilton	-	-	-	-	-	-	-	-	15,174.01	9,598.69	7,204.15	-	31,976.85
Total High Schools		\$ 87,927.33	\$ 91,671.26	\$ 158,498.87	\$ 238,035.33	\$ 517,404.93	\$ 479,303.67	\$ 12,970.94	\$ 121,267.04	\$ 300,597.86	\$ 925,250.08	\$ 161,746.04	\$ -	\$ 3,094,673.35
		\$ 831,903	\$ 416,856	\$ 240,476	\$ (587,877)	\$ 1,278,464	\$ 2,330,607	\$ 48,996	\$ 248,360	\$ 992,808	\$ 3,201,841	\$ 1,079,976	\$ 785,047	\$ 10,867,457