

Description:	FY26 Amount Per Student				Use for	Use for	Restrictions	Can it	Carryover?	Carryover	Contact	Account
	Elem	Middle	High	Based on	Wages?	Things?		Transfer?		Target**	Person	
si Title I	Per Title I administrator, per pupil F/R lunch counts				Yes	Yes	Approved Title I plan, preapproval	No	Likely	0%-15%	AOS	10 E xxx 780x yyyy zzz
si Trust Lands	Legislative Funding (\$153.73)			Projected enrollment	Yes	Yes	Instruction related only	No	Likely	0%-10%	Assoc. Supt.	10 E xxx 4xxx yyyy zzz
Student Activity Fees / Registration	Board approved fees, adjust yearly			Fee X Students	No	Yes	The stated purpose of the fee	No	No	0%	AOS	21 x xxx ssss 1yyy zzz
Student Admission Charges	Board approved fees, adjust yearly			Fee X Participants	Yes***	Yes	The stated purpose of the fee	No	No	0%	AOS	21 x xxx ssss 1yyy zzz
School / Program Fundraisers	Whatever is donated			Whatever is donated	No	Yes	The stated purpose of the fundraiser	No	Not Likely	0%	AOS	21 x xxx ssss 1yyy zzz
si Advanced Placement	Per Teaching & Learning Staff Assistant				Yes	Yes	For AP class related costs only	No	Likely	0%-25%	T&L SA	10 E xxx 5212 yyyy zzz
si Concurrent Enrollment	Per Teaching & Learning Staff Assistant				Yes	Yes	For Concurrent class related costs only	No	Likely	0%-25%	T&L SA	10 E xxx 5213 yyyy zzz
si Teacher Student Success Act (TSSA)	Legislative Funding (\$252.00)			Projected enrollment	Yes	Yes	3 Board areas only, instruction only	No	Likely	0%-25%	AOS	10 E xxx 5678 yyyy zzz
School Donations	Whatever is donated			Whatever is donated	No	Yes	The stated purpose of the donation	No	Yes	0%-25%	AOS	21 x xxx ssss 1yyy zzz
Foundation Donations	Whatever is donated			Whatever is donated	No	Yes	The stated purpose of the donation	No	Yes	0%	Foundation	75 E xxx 9975 ffff zzz
i Elementary PLC	\$795.55 per teacher from projected 10/1 enrollment				Yes	Rarely	Elem PLC related costs only (memo)	No	No	0%	AOS	10 E xxx 1100 yyyy zzz
Media (District funds)	\$ 10.75	\$ 12.09	\$ 14.91	October 1st enrollment	No	Yes	Media only	No	Yes	0%-25%	Acctng	10 E xxx 0050 2290 644
Postage	\$ 1.49	\$ 4.46	\$ 10.81	October 1st enrollment	No	Yes	Postage only	Yes - 1	Yes	0%-25%	Acctng	10 E xxx 0050 2490 532
Textbooks	\$ 13.32	\$ 34.36	\$ 34.85	October 1st enrollment	No	Yes	Textbooks only	Yes - 1	Yes	0%-25%	Acctng	10 E xxx 0050 1090 641
Technology Supplies	\$ 10.00	\$ 10.00	\$ 10.00	October 1st enrollment	No	Yes	Technology Supplies (<\$5,000) only	Yes - 1	Yes	0%-25%	Acctng	10 E xxx 0050 1090 650
Equipment	\$ 8.34	\$ 10.96	\$ 13.58	October 1st enrollment	No	Yes	"Equipment" (>\$5,000) only	Yes - 1	Yes	0%-25%	Acctng	32 E xxx 9932 4510 730
Supplies*	\$ 11.12	\$ 38.60	\$ 65.65	October 1st enrollment	No	Yes	"Supplies" (<\$5,000) only	Yes - 1	Yes	0%-25%	Acctng	10 E xxx 0050 1090 610*
Miscellaneous Other Revenues	Whatever comes in			Whatever comes in	No	Yes	Any student or school related cost	Yes - 2	Yes	0%-25%	AOS	21 x xxx ssss 1yyy zzz
Gate Receipts	Whatever comes in			Whatever comes in	Yes***	Yes	Any student or school related cost	Yes - 2	Yes	0%-25%	AOS	21 x xxx ssss 1yyy zzz
i In Lieu (cell tower)	\$ 65.35	\$ 60.10	\$ 68.10	October 1st enrollment	Yes	Yes	Most unrestricted, flexible	No	Yes	0%-25%	Acctng	10 E xxx 1xxx yyyy zzz

* Rather than create dozens of allocations in the District Funds area, if a school is purchasing something that is not specifically budgeted it must be coded to the correct object code and it will be paid for from the supply budget.

For example, contracted services (334), equipment repair (443), printing (551), food (630), software (670) will draw from the supply budget.

** The carryover target is based on the annual budgeted amount without the prior year carryover. Please remove your prior year carryover when analyzing. Carryovers over this amount should have explicit reason why.

*** To pay through a timesheet those that worked the event such as ticket takers

i = budgeted to Assistants, PD Meals, Staff Appreciation, but other account codes can be used

s = state funded, can change every year dependent on what state leadership groups decide

ffff = the assigned foundation code for that donation purpose

ssss = student program numbers for fund 21

xxx = the school's location number

yyyy = represents the 4 digit function codes

zzz = represents the 3 digit object codes