

Interoffice Communication

DATE: July 28, 2020
TO: All Schools
FROM: John Larsen, Business Administrator
Derek Anderson, Director of Budgets
SUBJECT: **School Year 2020–2021 Budget Allocations**

Attached is the fiscal year 2020-21 budget allocations summary. The three charts attached reflect your annual allocations, your carryover from fiscal year 2019-20, and your total budget that is the current year allocation plus carryovers. Also in the total is school startup funds and July budget transfers that are only included in the total budget number. The annual allocations are based off the 2.1 October 1, 2020 projections. These amounts will be updated once the October 1 headcount is complete and will reflect the actual enrollment.

Your 5810 media budget has been increased from the previous year. Please work with Norm Emmerson's group this year to use this budget fully. This is state funding which should be used up by the end of each year.

Please call or email Derek with any questions.

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