

Current Year Allocation July budget 2026-27												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-all In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	Total Available
137	Antelope Canyon	\$ 21,027	\$ 5,420	\$ 808	\$ 6,877	\$ 4,520	\$ 35,420	\$ 5,827	\$ 105,825	\$ 141,647	\$ 25,074	\$ 352,445
179	Aspen	24,741	8,760	1,305	12,961	7,306	57,247	9,417	151,795	230,490	37,612	541,635
173	Bastian	23,940	8,040	1,198	10,245	6,705	52,541	8,643	155,360	187,822	32,598	487,094
109	Bluffdale	22,562	6,800	1,013	8,767	5,671	44,438	7,310	132,094	188,645	27,582	444,882
127	Blackridge	22,217	6,490	967	8,473	5,413	42,412	6,977	130,968	199,416	26,162	449,495
177	Butterfield Canyon	21,817	6,130	913	7,820	5,112	40,060	6,590	121,774	177,836	24,656	412,708
111	Columbia	20,882	5,290	788	6,847	4,412	34,570	5,687	101,134	148,533	22,986	351,131
175	Copper Canyon	20,215	4,690	699	5,945	3,911	30,649	5,042	89,126	128,814	20,478	309,569
115	Daybreak	21,294	5,660	843	7,204	4,720	36,988	6,085	117,646	167,355	27,164	394,959
118	Eastlake	23,718	7,840	1,168	10,368	6,539	51,234	8,428	145,603	199,323	33,434	487,656
126	Elk Meadows	20,582	5,020	748	6,399	4,187	32,806	5,397	107,889	141,218	25,074	349,320
128	Falcon Ridge	22,106	6,390	952	8,167	5,329	41,759	6,869	122,900	172,076	27,164	413,711
176	Foothills	22,606	6,840	1,019	8,803	5,705	44,699	7,353	140,350	213,460	31,344	482,179
121	Fox Hollow	23,485	7,630	1,137	9,751	6,363	49,862	8,202	150,857	218,702	32,598	508,588
139	Golden Fields	24,085	8,170	1,217	10,356	6,814	53,391	8,783	163,992	209,109	36,776	522,692
131	Hayden Peak	22,083	6,370	949	8,116	5,313	41,628	6,848	128,529	183,332	25,910	429,078
132	Heartland	19,415	3,970	592	4,991	3,311	25,944	4,268	80,119	92,778	21,564	256,951
136	Herriman	21,683	6,010	895	7,656	5,012	39,275	6,461	120,461	169,024	26,746	403,223
134	Jordan Hills	21,683	6,010	895	7,680	5,012	39,275	6,461	117,646	159,979	25,074	389,715
133	Jordan Ridge	21,539	5,880	876	7,607	4,904	38,426	6,321	114,644	165,317	23,822	389,335
138	Majestic	18,447	3,100	462	3,971	2,585	20,259	3,333	60,418	82,340	13,792	208,706
119	Midas Creek	22,662	6,890	1,027	8,802	5,746	45,026	7,407	137,348	196,924	29,254	461,085
146	Monte Vista	22,795	7,010	1,044	8,953	5,846	45,810	7,536	136,597	193,134	33,016	461,742
145	Mountain Shadows	20,371	4,830	720	6,237	4,028	31,564	5,192	98,508	140,816	23,822	336,087
129	Mountain Point	24,952	8,950	1,334	11,635	7,464	58,488	9,621	166,618	207,684	38,030	534,777
125	Ridge View	22,673	6,900	1,028	8,590	5,755	45,092	7,418	127,966	181,704	32,598	439,722
114	Oakcrest	22,306	6,570	979	8,268	5,479	42,935	7,063	129,279	176,112	28,836	427,927
141	Oak Leaf	21,350	5,710	851	7,380	4,762	37,315	6,138	107,326	143,875	23,404	358,011
147	Oquirrh	20,438	4,890	729	6,212	4,078	31,956	5,257	94,380	133,767	21,314	323,020
153	Riverside	21,083	5,470	815	6,951	4,562	35,746	5,880	109,766	142,618	25,492	358,383
152	Riverton	21,494	5,840	870	7,448	4,871	38,164	6,278	119,710	153,576	27,164	385,415
190	Rocky Peak	18,369	3,030	451	4,661	2,527	19,801	3,257	46,345	66,168	12,538	177,148
157	Rosamond	20,382	4,840	721	6,169	4,037	31,629	5,203	97,569	142,445	21,314	334,310
163	Rose Creek	21,361	5,720	852	7,293	4,770	37,380	6,149	120,648	157,274	27,582	389,030
117	Silver Crest	23,974	8,070	1,202	10,222	6,730	52,737	8,675	156,111	221,831	33,434	522,987
160	South Jordan	23,195	7,370	1,098	9,410	6,147	48,163	7,923	147,667	213,351	32,598	496,922
161	Southland	20,894	5,300	790	6,806	4,420	34,636	5,698	102,635	152,322	25,074	358,574
162	Terra Linda	19,070	3,660	545	4,640	3,052	23,918	3,935	78,618	111,744	18,806	267,989
167	Welby	23,084	7,270	1,083	9,300	6,063	47,509	7,815	138,286	180,919	29,254	450,585
170	Westland	21,283	5,650	842	7,219	4,712	36,923	6,074	109,953	153,253	23,404	369,312
169	Westvale	19,704	4,230	630	5,447	3,528	27,643	4,547	82,934	116,647	18,806	284,116
189	Juniper	21,205	5,580	831	7,806	4,654	36,465	5,999	102,073	137,855	19,224	341,690
Total Elem Schools		\$ 912,770	\$ 254,290	\$ 37,889	\$ 328,453	\$ 212,078	\$ 1,661,785	\$ 273,362	\$ 4,969,469	\$ 6,901,234	\$ 1,112,574	\$ 16,663,905

419	Copper Mountain	\$ 67,881	\$ 10,770	\$ 4,803	\$ 37,899	\$ 13,514	\$ 64,728	\$ 13,021	\$ 199,642	\$ 272,090	-	\$ 684,348
413	Elk Ridge	67,684	10,730	4,786	36,868	13,470	64,487	12,973	213,714	286,097	-	710,810
417	Fort Herriman	74,116	12,040	5,370	41,369	14,906	72,360	14,556	225,911	300,307	-	760,936
421	Hidden Valley	64,198	10,020	4,469	36,284	12,692	60,220	12,114	182,943	234,490	-	617,430
406	Joel P. Jensen	46,964	6,510	2,903	22,368	8,845	39,125	7,871	131,343	183,815	-	449,745
490	Kelsey Peak	29,926	3,040	1,356	18,692	3,332	18,270	3,675	23,829	41,693	-	143,815
409	Oquirrh Hills	76,179	12,460	5,557	46,111	15,366	74,885	15,064	224,785	312,142	-	782,548
415	South Hills	67,095	10,610	4,732	36,456	13,339	63,766	12,827	216,529	288,985	-	714,339
422	Mountain Creek	79,567	13,150	5,865	45,939	16,122	79,032	15,898	244,674	328,726	-	828,973
411	South Jordan	72,938	11,800	5,263	40,545	14,643	70,918	14,266	229,851	297,050	-	757,273
416	Sunset Ridge	84,477	14,150	6,311	49,100	17,218	85,042	17,107	264,188	348,090	-	885,683
414	West Hills	67,635	10,720	4,781	36,834	13,459	64,427	12,960	215,215	292,841	-	718,874
412	West Jordan	59,927	9,150	4,081	31,439	11,738	54,992	11,062	181,817	244,368	-	608,574
Total Middle Schools		\$ 858,587	\$ 135,150	\$ 60,277	\$ 479,906	\$ 168,644	\$ 812,252	\$ 163,396	\$ 2,554,440	\$ 3,430,695	-	\$ 8,663,348

704	Bingham	\$ 175,120	\$ 24,390	\$ 26,366	\$ 84,999	\$ 38,822	\$ 166,096	\$ 36,365	\$ 465,143	\$ 611,751	\$ -	\$ 1,629,053
703	Copper Hills	194,553	27,350	29,565	95,315	42,841	186,254	40,779	532,691	676,857	-	1,826,204
707	Herriman	183,589	25,680	27,760	89,983	40,573	174,881	38,289	480,529	615,982	-	1,677,266
790	Kings Peak	65,157	7,640	8,259	50,533	10,375	52,028	11,391	66,235	91,281	-	362,899
715	Mountain Ridge	183,130	25,610	27,684	89,251	40,478	174,404	38,185	490,286	652,180	-	1,721,207
710	Riverton	167,177	23,180	25,058	80,852	37,178	157,856	34,561	434,746	544,293	-	1,504,901
716	Valley	36,591	3,560	3,848	15,055	4,834	24,244	5,308	59,667	88,293	-	241,402
718	West Jordan	121,419	16,210	17,523	56,492	27,713	110,390	24,169	328,734	419,656	-	1,122,305
802	South Valley	-	-	-	-	3,537	-	-	31,335	42,590	-	77,462
820	River's Edge	-	-	-	-	660	-	-	5,989	8,161	-	14,810
830	Kauri Sue Hamilton	-	-	-	-	5,966	-	-	54,429	73,959	-	134,354
Total High Schools		\$ 1,126,735	\$ 153,620	\$ 166,063	\$ 562,479	\$ 252,979	\$ 1,046,152	\$ 229,047	\$ 2,949,784	\$ 3,825,004	\$ -	\$ 10,311,864
Total All Schools		\$ 2,898,092	\$ 543,060	\$ 264,229	\$ 1,370,838	\$ 633,701	\$ 3,520,189	\$ 665,806	\$ 10,473,694	\$ 14,156,933	\$ 1,112,574	\$ 35,639,116

	Elementary Allocation	Middle School Allocation	High School Allocation
Supply	Base + \$11.12	Base + \$49.10	Base + \$65.65
Tech Supplies	\$10.00	\$10.00	\$10.00
Media	\$10.75	\$12.09	\$14.91
Postage	\$1.49	\$4.46	\$10.81
Textbooks ¹	\$13.32	\$34.36	\$34.85
Equipment ²	\$8.34	\$10.96	\$13.58
In Lieu ³	\$65.35	\$60.10	\$68.10
TSSA	\$255.03	\$255.03	\$255.03
Land Trust	\$187.63	\$187.63	\$187.63

Note: Allocation amounts are multiplied by estimated enrollment to get budgeted amounts.
For the virtual schools the allocations are multiplied by a Feb 1 enrollment count. These will not be adjusted with Oct 1 Headcounts.

- 1 - Kindergarten is allocated \$8.53 for textbooks and 1-6 is allocated based on amount above
2- Equipment Budget includes instrument base of \$1,710 for middle schools and \$5,700 for High Schools.
3- Special Schools funded at \$23.58 per student.

Carryover From FY 2025-2026												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-1090-641 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-all In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	
137	Antelope Canyon	\$ 10,629	\$ -	\$ 1,133	\$ -	\$ 47,639	\$ 24,158	\$ 17	\$ 5,380	\$ 40,960	\$ -	\$ 129,915
179	Aspen	32,126	-	2,342	-	765	25,809	96	11,140	3,091	-	\$ 75,369
173	Bastian	61,091	-	883	-	27,119	86,766	454	13,872	69,254	-	\$ 259,438
109	Bluffdale	26,029	-	5,425	-	12,061	85,586	1,124	11,221	15,968	-	\$ 157,414
127	Blackridge	-	-	3,126	-	-	106,609	218	6,337	46,382	-	\$ 162,672
177	Butterfield Canyon	9,772	-	1,350	-	5,413	58,345	116	10,374	15,261	-	\$ 100,631
111	Columbia	-	-	(79)	-	-	(6,116)	85	7,908	11,435	-	\$ 13,232
175	Copper Canyon	(1,820)	-	243	-	(150)	61,228	1,055	6,911	98,623	-	\$ 166,090
115	Daybreak	40,100	-	256	-	22,247	71,467	17	9,898	42,100	-	\$ 186,085
118	Eastlake	19,046	-	4,319	-	5,250	42,971	187	11,797	45,884	-	\$ 129,453
126	Elk Meadows	40,937	-	514	-	-	(44)	530	0	29,051	-	\$ 70,988
128	Falcon Ridge	5,497	-	276	-	10,189	30,859	1,181	5,073	79,192	-	\$ 132,268
176	Foothills	11,340	-	780	-	-	1,763	146	1,591	31,284	-	\$ 46,904
121	Fox Hollow	(4,022)	-	5,803	-	4,808	70,828	249	5,724	107,384	-	\$ 190,774
139	Golden Fields	(3,134)	-	5,318	-	692	45,266	566	11,611	30,921	-	\$ 91,241
131	Hayden Peak	13,289	-	616	-	(10,325)	16,239	(137)	10,805	18,590	-	\$ 49,077
132	Heartland	6,680	-	156	-	-	21,757	679	2,357	43,087	-	\$ 74,716
136	Herriman	4,406	-	932	-	519	49,732	158	-	40,689	-	\$ 96,436
134	Jordan Hills	26,355	-	2,514	-	16,358	33,284	235	9,172	48,223	-	\$ 136,141
133	Jordan Ridge	0	-	4,304	-	19	2,831	427	6,571	0	-	\$ 14,151
138	Majestic	23,179	-	178	-	2,453	19,757	283	343	(0)	-	\$ 46,193
119	Midas Creek	6,946	-	709	-	-	56,649	305	2,794	34,317	-	\$ 101,721
146	Monte Vista	8,998	-	203	-	1	(4,876)	506	9,452	2,300	-	\$ 16,584
145	Mountain Shadows	49,587	-	402	-	4,584	68,257	1,474	9,060	74,220	-	\$ 207,583
129	Mountain Point	(0)	-	1,416	-	-	93,277	404	12,695	20,691	-	\$ 128,484
125	Ridge View	(0)	-	2,082	-	5,634	37,076	297	0	25,829	-	\$ 70,918
114	Oakcrest	5,536	-	384	-	1,999	19,053	241	6,426	41,092	-	\$ 74,730
141	Oak Leaf	7,958	-	1,021	-	496	77,773	(13)	5,918	31,916	-	\$ 125,069
147	Oquirrh	115	-	(964)	-	-	8,729	136	1,342	19,288	-	\$ 28,647
153	Riverside	9,731	-	(246)	-	234	44,932	(65)	2,840	73,749	-	\$ 131,174
152	Riverton	54,091	-	376	-	10,565	25,353	3,362	5,826	37,708	-	\$ 137,280
190	Rocky Peak	3,248	-	44	-	-	10,833	472	942	39,460	-	\$ 54,998
157	Rosamond	4,087	-	1,905	-	-	26,339	(193)	6,133	21,509	-	\$ 59,780
163	Rose Creek	8,661	-	907	-	(559)	13,386	194	7,443	24,973	-	\$ 55,005
117	Silver Crest	25,827	-	4,353	-	27,398	36,907	68	3,301	13,215	-	\$ 111,069
160	South Jordan	6,526	-	555	-	1,836	47,706	(500)	5,002	68,425	-	\$ 129,551
161	Southland	(0)	-	915	-	-	(4,274)	222	(0)	13,677	-	\$ 10,540
162	Terra Linda	41,606	-	(1,279)	-	-	28,431	352	2,558	10,664	-	\$ 82,332
167	Welby	1,879	-	1,573	-	(2,576)	29,997	66	1,854	47,793	-	\$ 80,587
170	Westland	41,816	-	2,380	-	4,887	23,569	45	3,890	94,496	-	\$ 171,083
169	Westvale	39,607	-	998	-	-	40,106	1,422	1,479	74,200	-	\$ 157,813
189	Juniper	14,429	-	744	-	157,103	20,163	211	8,281	29,199	-	\$ 230,130
Total Elem Schools		\$ 652,150	\$ -	\$ 58,868	\$ -	\$ 356,658	\$ 1,548,480	\$ 16,688	\$ 245,322	\$ 1,616,099	\$ -	\$ 4,494,265
419	Copper Mountain	\$ 46,479	\$ -	\$ 6,636	\$ -	\$ 11,808	\$ 40,505	\$ 10	\$ 16,731	\$ 86,214	\$ -	\$ 208,382
413	Elk Ridge	0	-	7,109	-	12,597	19,196	5,797	17,639	51,916	-	\$ 114,253
417	Fort Herriman	34,078	-	14,118	-	54,668	197,724	25,234	4,977	7,741	-	\$ 338,539
421	Hidden Valley	8,113	-	5,731	-	5,667	55,184	7,566	1,482	178,222	-	\$ 261,964
406	Joel P. Jensen	8,599	-	3,043	-	5,840	526	(533)	714	21,553	-	\$ 39,741
490	Kelsey Peak	9,594	-	312	-	-	(1,022)	1,691	1,877	12,826	-	\$ 25,278
409	Oquirrh Hills	(7,508)	-	1,452	-	(4,535)	(8,638)	8,013	19,029	69,472	-	\$ 77,285
415	South Hills	32,673	-	549	-	(9,500)	36,496	3,602	18,170	110,839	-	\$ 192,829
422	Mountain Creek	(4,944)	-	1,533	-	12,758	53,707	(193)	7,045	7,795	-	\$ 77,701
411	South Jordan	1,158	-	1,692	-	153	(1,239)	3,812	18,246	60,991	-	\$ 84,815
416	Sunset Ridge	28,654	-	12,863	-	5,474	114,099	23,219	108	277,149	-	\$ 461,565
414	West Hills	38,905	-	9,378	-	22,949	9,089	45,406	17,180	107,977	-	\$ 250,885
412	West Jordan	73,772	-	1,550	-	6,284	84,654	3,375	15,368	102,327	-	\$ 287,330
Total Middle Schools		\$ 269,574	\$ -	\$ 65,966	\$ -	\$ 124,162	\$ 600,282	\$ 126,999	\$ 138,564	\$ 1,095,022	\$ -	\$ 2,420,569
704	Bingham	\$ 138,691	\$ -	\$ 36,635	\$ -	\$ 58,535	\$ 107,922	\$ 44,291	\$ 20,093	\$ 328,104	\$ -	\$ 734,270
703	Copper Hills	141,770	-	4,976	-	31,377	44,974	6,946	30,206	280,460	-	\$ 540,709
707	Herriman	127,441	-	50,778	-	48,846	90,416	(1,000)	30,917	208,919	-	\$ 556,315
790	Kings Peak	(4,867)	-	6,425	-	7,162	39,221	18,338	-	40,098	-	\$ 106,377
715	Mountain Ridge	(15,790)	\$ -	37,905	-	24,069	330,337	27,329	(0)	276,693	-	\$ 680,543
710	Riverton	10,549	-	7,744	-	18,024	376,613	504	(0)	242,469	-	\$ 655,901
716	Valley	11,761	\$ -	12,029	-	299,457	60,995	5	2,325	76,454	-	\$ 463,027
718	West Jordan	68,509	-	3,879	-	27,085	138,024	21,490	6,193	226,343	-	\$ 491,524
802	South Valley	-	\$ -	-	-	8,703	-	-	2,527	9,477	-	\$ 20,707
820	River's Edge	-	-	-	-	-	-	-	0	49	-	\$ 49
830	Kauri Sue Hamilton	-	\$ -	-	-	14,582	-	-	200	7,746	-	\$ 22,528
Total High Schools		\$ 478,062	\$ -	\$ 160,370	\$ -	\$ 537,840	\$ 1,188,501	\$ 117,903	\$ 92,461	\$ 1,696,810	\$ -	\$ 4,271,949
		\$ 1,399,786	\$ -	\$ 285,205	\$ -	\$ 1,018,660	\$ 3,337,262	\$ 261,590	\$ 476,348	\$ 4,407,931	\$ -	\$ 11,186,783

July 2026-2027 Total Budget												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-all In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	
137	Antelope Canyon	\$ 31,656.29	\$ 5,420.00	\$ 1,940.41	\$ 6,877.25	\$ 52,159.17	\$ 59,577.89	\$ 5,843.03	\$ 111,205.32	\$ 182,607.08	\$ 25,074.00	\$ 482,360.44
179	Aspen	56,867.26	8,760.00	3,646.74	12,961.01	8,071.23	83,055.56	9,512.53	162,935.64	233,581.48	37,612.00	617,003.45
173	Bastian	85,031.48	8,040.00	2,080.50	10,244.65	33,824.13	139,307.42	9,097.44	169,232.02	257,076.05	32,598.00	746,531.69
109	Bluffdale	48,590.22	6,800.00	6,438.10	8,766.59	17,731.81	130,023.95	8,434.36	143,315.36	204,613.97	27,582.00	602,296.36
127	Blackridge	22,216.88	6,490.00	4,093.48	8,473.09	5,412.66	149,021.11	7,194.35	137,304.75	245,798.45	26,162.00	612,166.77
177	Butterfield Canyon	31,588.59	6,130.00	2,263.77	7,820.28	10,525.08	98,404.70	6,705.63	132,148.32	193,097.09	24,656.00	513,339.46
111	Columbia	20,882.48	5,290.00	709.34	6,847.46	4,411.86	28,453.66	5,771.40	109,042.50	159,967.91	22,986.00	364,362.61
175	Copper Canyon	18,394.94	4,690.00	942.26	5,945.31	3,761.34	91,876.65	6,096.59	96,037.22	227,436.74	20,478.00	475,659.05
115	Daybreak	61,394.16	5,660.00	1,099.14	7,203.82	26,967.74	108,455.37	6,101.66	127,543.67	209,454.38	27,164.00	581,043.94
118	Eastlake	42,764.32	7,840.00	5,486.71	10,368.27	11,788.33	94,204.98	8,614.73	157,400.35	245,206.74	33,434.00	617,108.43
126	Elk Meadows	61,519.68	5,020.00	1,261.65	6,399.24	4,186.68	32,761.95	5,926.83	107,889.18	170,268.70	25,074.00	420,307.91
128	Falcon Ridge	27,602.60	6,390.00	1,228.16	8,167.19	15,518.00	72,618.01	8,050.28	127,973.02	251,267.81	27,164.00	545,979.07
176	Foothills	33,946.55	6,840.00	1,798.92	8,803.40	5,704.56	46,462.05	7,498.86	141,941.16	244,743.85	31,344.00	529,083.35
121	Fox Hollow	19,462.58	7,630.00	6,939.83	9,751.22	11,171.26	120,690.36	8,451.08	156,581.42	326,086.00	32,598.00	699,361.75
139	Golden Fields	20,950.55	8,170.00	6,535.65	10,355.54	7,506.12	98,657.04	9,348.72	175,602.74	240,030.24	36,776.00	613,932.60
131	Hayden Peak	35,372.67	6,370.00	1,564.77	8,116.01	(5,012.48)	57,866.85	6,711.23	139,333.99	201,922.04	25,910.00	478,155.08
132	Heartland	26,094.91	3,970.00	747.35	4,991.06	3,310.98	47,700.81	4,946.49	82,476.73	135,864.82	21,564.00	331,667.15
136	Herriman	26,089.15	6,010.00	1,827.87	7,655.65	5,531.57	89,007.05	6,618.60	120,460.61	209,712.36	26,746.00	499,658.86
134	Jordan Hills	48,037.63	6,010.00	3,409.36	7,679.60	21,370.47	72,559.19	6,695.71	126,818.32	208,201.91	25,074.00	525,856.19
133	Jordan Ridge	21,538.56	5,880.00	5,179.68	7,606.70	4,922.52	61,256.78	7,647.67	121,215.12	165,317.17	23,822.00	403,486.20
138	Majestic	41,626.55	3,100.00	640.01	3,971.13	5,038.75	40,015.30	3,615.08	60,760.45	82,339.79	13,792.00	254,899.06
119	Midas Creek	29,608.16	6,890.00	1,735.86	8,801.76	5,746.26	101,675.35	7,711.53	140,141.78	231,241.38	29,254.00	562,806.08
146	Monte Vista	31,793.57	7,010.00	1,247.28	8,952.61	5,846.88	40,934.11	8,041.96	146,049.10	195,434.52	33,016.00	478,326.03
145	Mountain Shadows	69,957.69	4,830.00	1,121.49	6,236.84	8,612.23	99,820.62	6,665.82	107,567.95	215,035.30	23,822.00	543,669.94
129	Mountain Point	24,952.40	8,950.00	2,749.59	11,635.44	7,464.30	151,765.62	10,025.70	179,313.12	228,374.61	38,030.00	663,260.78
125	Ridge View	22,672.80	6,900.00	3,109.86	8,589.62	11,388.90	82,167.30	7,714.12	127,965.95	207,533.45	32,598.00	510,640.00
114	Oakcrest	27,841.47	6,570.00	1,363.06	8,368.04	7,478.31	61,987.69	7,303.42	135,705.30	217,203.97	28,836.00	502,657.26
141	Oak Leaf	29,307.93	5,710.00	1,871.90	7,280.00	5,258.24	115,088.24	6,124.89	113,244.60	175,790.19	23,404.00	483,079.99
147	Oquirrh	20,553.04	4,890.00	(234.96)	6,211.71	4,078.26	40,684.66	5,392.77	95,721.62	153,055.34	21,314.00	351,666.44
153	Riverside	30,813.39	5,470.00	569.43	6,950.74	4,795.50	80,678.56	5,814.81	112,605.17	216,367.33	25,492.00	489,556.93
152	Riverton	75,584.66	5,840.00	1,246.50	7,448.37	15,435.50	63,517.02	9,639.65	125,535.68	191,283.80	27,164.00	522,695.18
190	Rocky Peak	21,617.12	3,030.00	495.24	4,660.62	2,527.02	30,633.96	3,729.24	47,287.57	105,627.86	12,538.00	232,146.63
157	Rosamond	24,469.15	4,840.00	2,626.57	6,169.06	4,036.56	57,968.19	5,010.01	103,702.47	163,953.96	21,314.00	394,089.97
163	Rose Creek	30,021.36	5,720.00	1,759.14	7,293.32	4,211.60	50,765.86	6,343.15	128,091.43	182,246.91	27,582.00	444,034.77
117	Silver Crest	49,801.32	8,070.00	5,555.84	10,222.34	34,128.02	89,644.15	8,742.88	159,411.74	235,045.64	33,434.00	634,055.93
160	South Jordan	29,721.76	7,370.00	1,653.24	9,409.69	7,982.91	95,869.44	7,422.56	152,669.30	281,776.02	32,598.00	626,472.92
161	Southland	20,893.60	5,300.00	1,704.69	6,806.32	4,420.20	30,361.83	5,919.21	102,635.44	165,998.51	25,074.00	369,113.80
162	Terra Linda	60,675.74	3,660.00	(733.52)	4,640.41	3,052.44	52,349.12	4,286.11	81,176.78	122,407.61	18,806.00	350,320.69
167	Welby	24,963.64	7,270.00	2,656.28	9,300.44	3,487.64	77,506.66	7,881.08	140,140.04	228,712.51	29,254.00	531,172.29
170	Westland	63,098.79	5,650.00	3,222.10	7,219.24	9,599.34	60,491.86	6,118.71	113,843.08	247,748.63	23,404.00	540,395.75
169	Westvale	59,310.99	4,230.00	1,628.74	5,446.63	3,527.82	67,749.24	5,969.64	84,412.50	190,847.09	18,806.00	441,928.65
189	Juniper	35,634.33	5,580.00	1,575.43	7,805.52	161,756.34	56,628.50	6,209.82	110,353.32	167,053.27	19,224.00	571,820.53
Total Elem Schools		\$ 1,564,920.96	\$ 254,290.00	\$ 96,757.46	\$ 328,453.19	\$ 568,736.05	\$ 3,210,264.66	\$ 290,049.35	\$ 5,214,791.83	\$ 8,517,332.49	\$ 1,112,574.00	\$ 21,158,169.99
419	Copper Mountain	\$ 114,359.63	\$ 10,770.00	\$ 11,439.15	\$ 37,899.08	\$ 25,322.15	\$ 105,233.18	\$ 13,030.57	\$ 216,372.58	\$ 358,304.07	\$ -	\$ 892,730.41
413	Elk Ridge	\$ 67,684.30	\$ 10,730.00	\$ 11,894.18	\$ 36,868.28	\$ 26,066.61	\$ 83,683.27	\$ 18,769.30	\$ 231,353.63	\$ 338,013.73	\$ -	\$ 825,063.30
417	Fort Herriman	\$ 108,194.57	\$ 12,040.00	\$ 19,487.45	\$ 41,369.44	\$ 69,573.98	\$ 270,084.04	\$ 39,789.94	\$ 230,887.58	\$ 308,047.38	\$ -	\$ 1,099,474.38
421	Hidden Valley	\$ 72,311.37	\$ 10,020.00	\$ 10,199.45	\$ 36,284.16	\$ 18,358.53	\$ 115,404.59	\$ 19,680.48	\$ 184,424.04	\$ 412,711.85	\$ -	\$ 879,394.47
406	Joel P. Jensen	\$ 55,563.30	\$ 6,510.00	\$ 5,946.40	\$ 22,368.36	\$ 14,684.66	\$ 39,651.03	\$ 7,338.04	\$ 132,056.90	\$ 205,368.17	\$ -	\$ 489,486.86
490	Kelsey Peak	\$ 39,520.55	\$ 3,040.00	\$ 1,668.26	\$ 18,691.84	\$ 3,331.84	\$ 17,247.91	\$ 5,366.15	\$ 25,706.50	\$ 54,519.85	\$ -	\$ 169,092.90
409	Oquirrh Hills	\$ 68,670.80	\$ 12,460.00	\$ 7,009.61	\$ 46,111.12	\$ 10,831.24	\$ 66,246.82	\$ 23,077.31	\$ 243,813.27	\$ 381,613.44	\$ -	\$ 859,833.61
415	South Hills	\$ 99,768.59	\$ 10,610.00	\$ 5,281.36	\$ 36,455.96	\$ 3,838.56	\$ 100,261.94	\$ 16,429.49	\$ 234,698.49	\$ 399,823.77	\$ -	\$ 907,168.16
422	Mountain Creek	\$ 74,622.14	\$ 13,150.00	\$ 7,397.66	\$ 45,939.32	\$ 28,880.58	\$ 132,738.40	\$ 15,705.60	\$ 251,718.69	\$ 336,521.14	\$ -	\$ 906,673.53
411	South Jordan	\$ 74,095.95	\$ 11,800.00	\$ 6,955.17	\$ 40,544.80	\$ 14,796.24	\$ 69,679.27	\$ 18,078.36	\$ 248,096.86	\$ 358,040.94	\$ -	\$ 842,087.59
416	Sunset Ridge	\$ 113,130.22	\$ 14,150.00	\$ 19,174.18	\$ 49,100.44	\$ 22,691.97	\$ 199,140.93	\$ 40,326.04	\$ 264,295.54	\$ 625,238.50	\$ -	\$ 1,347,247.82
414	West Hills	\$ 106,540.09	\$ 10,720.00	\$ 14,158.78	\$ 36,833.92	\$ 36,407.94	\$ 73,516.53	\$ 58,366.71	\$ 232,395.83	\$ 400,818.72	\$ -	\$ 969,758.52
412	West Jordan	\$ 133,698.87	\$ 9,150.00	\$ 5,631.20	\$ 31,439.40	\$ 18,022.08	\$ 139,645.65	\$ 14,437.38	\$ 197,184.22	\$ 346,695.91	\$ -	\$ 895,904.71
Total Middle Schools		\$ 1,128,160.38	\$ 135,150.00	\$ 126,242.85	\$ 479,906.12	\$ 292,806.38	\$ 1,412,533.56	\$ 290,395.37	\$ 2,693,004.13	\$ 4,525,717.46	\$ -	\$ 11,083,916.25
704	Bingham	\$ 313,811.08	\$ 24,390.00	\$ 63,001.05	\$ 84,999.15	\$ 97,356.75	\$ 274,017.57	\$ 80,656.37	\$ 485,235.62			

	In Lieu Budget Allocation 2025-2026				
Location Number	School Name	Budget is not transferrable			
		1xxx-1015-165 In Lieu	1xxx-1090-639 Staff Appreciation	1xxx-2290-638 PD Meals	Total
137	Antelope Canyon	\$ 45,203	\$ 8,625	\$ 5,750	\$ 59,578
179	Aspen	68,931	8,475	5,650	83,056
173	Bastian	124,307	9,000	6,000	139,307
109	Bluffdale	117,274	7,650	5,100	130,024
127	Blackridge	134,396	8,775	5,850	149,021
177	Butterfield Canyon	86,530	7,125	4,750	98,405
111	Columbia	15,329	7,875	5,250	28,454
175	Copper Canyon	81,002	6,525	4,350	91,877
115	Daybreak	92,705	9,450	6,300	108,455
118	Eastlake	78,455	9,450	6,300	94,205
126	Elk Meadows	19,262	8,100	5,400	32,762
128	Falcon Ridge	62,243	6,225	4,150	72,618
176	Foothills	31,462	9,000	6,000	46,462
121	Fox Hollow	107,690	7,800	5,200	120,690
139	Golden Fields	79,532	11,475	7,650	98,657
131	Hayden Peak	45,492	7,425	4,950	57,867
132	Heartland	35,451	7,350	4,900	47,701
136	Herriman	76,132	7,725	5,150	89,007
134	Jordan Hills	61,184	6,825	4,550	72,559
133	Jordan Ridge	29,007	7,350	4,900	41,257
138	Majestic	30,890	5,475	3,650	40,015
119	Midas Creek	86,550	9,075	6,050	101,675
146	Monte Vista	25,684	9,150	6,100	40,934
145	Mountain Shadows	86,696	7,875	5,250	99,821
129	Mountain Point	134,766	10,200	6,800	151,766
125	Ridge View	70,292	7,125	4,750	82,167
114	Oakcrest	49,488	7,500	5,000	61,988
141	Oak Leaf	104,088	6,600	4,400	115,088
147	Oquirrh	28,185	7,500	5,000	40,685
153	Riverside	67,054	8,175	5,450	80,679
152	Riverton	49,892	8,175	5,450	63,517
190	Rocky Peak	26,634	2,400	1,600	30,634
157	Rosamond	46,843	6,675	4,450	57,968
163	Rose Creek	37,266	8,100	5,400	50,766
117	Silver Crest	74,769	8,925	5,950	89,644
160	South Jordan	80,619	9,150	6,100	95,869
161	Southland	19,112	6,750	4,500	30,362
162	Terra Linda	39,724	7,575	5,050	52,349
167	Welby	64,882	7,575	5,050	77,507
170	Westland	50,742	5,850	3,900	60,492
169	Westvale	57,749	6,000	4,000	67,749
189	Juniper	46,754	5,925	3,950	56,629
Total Elem Schools		\$ 2,670,265	\$ 324,000	\$ 216,000	\$ 3,210,265

	In Lieu Budget Allocation 2025-2026				
Location Number	School Name	Budget is not transferrable			
		1xxx-1015-165 In Lieu	1xxx-1090-639 Staff Appreciation	1xxx-2290-638 PD Meals	Total
419	Copper Mountain	\$ 90,108	\$ 9,075	\$ 6,050	\$ 105,233
413	Elk Ridge	68,183	9,300	6,200	83,683
417	Fort Herriman	252,459	10,575	7,050	270,084
421	Hidden Valley	101,155	8,550	5,700	115,405
406	Joel P. Jensen	24,276	9,225	6,150	39,651
490	Kelsey Peak	14,998	1,350	900	17,248
409	Oquirrh Hills	49,372	10,125	6,750	66,247
415	South Hills	81,762	11,100	7,400	100,262
422	Mountain Creek	115,738	10,200	6,800	132,738
411	South Jordan	53,929	9,450	6,300	69,679
416	Sunset Ridge	181,766	10,425	6,950	199,141
414	West Hills	57,392	9,675	6,450	73,517
412	West Jordan	124,021	9,375	6,250	139,646
Total Middle Schools		\$ 1,215,159	\$ 118,425	\$ 78,950	\$ 1,412,534
704	Bingham	\$ 229,893	\$ 26,475	\$ 17,650	\$ 274,018
703	Copper Hills	186,852	26,625	17,750	231,227
707	Herriman	224,672	24,375	16,250	265,297
790	Kings Peak	86,374	2,925	1,950	91,249
715	Mountain Ridge	460,242	26,700	17,800	504,742
710	Riverton	491,968	25,500	17,000	534,468
716	Valley	78,114	4,275	2,850	85,239
718	West Jordan	212,664	21,450	14,300	248,414
741	JATC North	-	3,675	2,450	6,125
744	JATC South	-	3,825	2,550	6,375
802	South Valley	-	5,025	3,350	8,375
820	River's Edge	-	3,150	2,100	5,250
830	Kauri Sue Hamilton	-	16,275	10,850	27,125
Total High Schools		\$ 1,970,778	\$ 190,275	\$ 126,850	\$ 2,287,903
Total All Schools		\$ 5,856,201	\$ 632,700	\$ 421,800	\$ 6,910,701

Staff Appreciation 1xxx-1090-639 budget was set at \$75 per headcount as of Feb 2026

PD Meals 1xxx-2290-638 budet was set at \$50 per headcount as of Feb 2026

School Number	School Name	USBE Oct 1 2025 Total K-12	USBE Oct 1 2026 Total K-12	Difference
109	Bluffdale School	704	680	(24)
111	Columbia School	539	529	(10)
114	Oakcrest School	689	657	(32)
115	Daybreak School	627	566	(61)
117	Silver Crest School	832	807	(25)
118	Eastlake School	776	784	8
119	Midas Creek School	732	689	(43)
121	Fox Hollow School	804	763	(41)
125	Ridge View Elementary	682	690	8
126	Elk Meadows School	575	502	(73)
127	Blackridge School	698	649	(49)
128	Falcon Ridge School	655	639	(16)
129	Mountain Point Elementary	888	895	7
131	Hayden Peak School	685	637	(48)
132	Heartland School	427	397	(30)
133	Jordan Ridge School	611	588	(23)
134	Jordan Hills School	627	601	(26)
136	Herriman School	642	601	(41)
137	Antelope Canyon Elementary	564	542	(22)
138	Majestic School	322	310	(12)
139	Golden Fields School	874	817	(57)
141	Oak Leaf Elementary	572	571	(1)
145	Mountain Shadows School	525	483	(42)
146	Monte Vista School	728	701	(27)
147	Oquirrh School	503	489	(14)
152	Riverton School	638	584	(54)
153	Riverside School	585	547	(38)
157	Rosamond School	520	484	(36)
160	South Jordan School	787	737	(50)
161	Southland School	547	530	(17)
162	Terra Linda School	419	366	(53)
163	Rose Creek School	643	572	(71)
167	Welby School	737	727	(10)
169	Westvale School	442	423	(19)
170	Westland School	586	565	(21)
173	Bastian School	828	804	(24)
175	Copper Canyon School	475	469	(6)
176	Foothills School	748	684	(64)
177	Butterfield Canyon School	649	613	(36)
179	Aspen Elementary	809	876	67
189	Juniper Elementary	544	558	14
190	Rocky Peak Virtual School	272	303	31

School Number	School Name	USBE Oct 1 2025 Total K-12	USBE Oct 1 2026 Total K-12	Difference
406	Joel P. Jensen Middle	700	651	(49)
409	Oquirrh Hills Middle	1,198	1,246	48
411	South Jordan Middle	1,225	1,180	(45)
412	West Jordan Middle	969	915	(54)
413	Elk Ridge Middle	1,139	1,073	(66)
414	West Hills Middle	1,147	1,072	(75)
415	South Hills Middle	1,154	1,061	(93)
416	Sunset Ridge Middle	1,408	1,415	7
417	Fort Herriman Middle	1,204	1,204	-
419	Copper Mountain Middle	1,064	1,077	13
421	Hidden Valley Middle	975	1,002	27
422	Mountain Creek Middle School	1,304	1,315	11
490	Kelsey Peak Virtual Middle	184	304	120
703	Copper Hills High	2,839	2,735	(104)
704	Bingham High	2,479	2,439	(40)
707	Herriman High	2,561	2,568	7
710	Riverton High	2,317	2,318	1
715	Mountain Ridge High	2,613	2,561	(52)
716	Valley High School	318	356	38
718	West Jordan High	1,752	1,621	(131)
790	Kings Peak High	421	764	343
802	South Valley School	167	150	(17)
820	Rivers Edge School	18	28	10
830	Kauri Sue Hamilton	304	253	(51)
	Total	55,970	54,737	(1,233)
Feb 1 2026	headcount			