		Current Year Allocation October 2026-27									
		Transferrable between categories					Budget is not transferrable				
Location Number	School Name	0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	Total Available
137	Antelope Canyon	$ 21,361	$ 5,720	$ 852	$ 8,185	$ 4,770	$ 37,380	$ 6,149	$ 105,825	$ 141,694	$ 25,074	$ 357,010
179	Aspen	$ 25,130	9,110	1,357	12,238	7,598	59,534	9,793	151,795	230,566	37,612	544,734
173	Bastian	$ 23,896	8,000	1,192	10,191	6,672	52,280	8,600	155,360	187,884	32,598	486,674
109	Bluffdale	$ 22,439	6,690	997	8,581	5,579	43,719	7,192	132,094	188,707	27,582	443,580
127	Blackridge	$ 22,161	6,440	960	8,231	5,371	42,085	6,923	130,968	199,482	26,162	448,783
177	Butterfield Canyon	$ 21,272	5,640	840	7,283	4,704	36,857	6,063	121,774	177,895	24,656	406,984
111	Columbia	$ 20,238	4,710	702	5,991	3,928	30,780	5,063	101,134	148,582	22,986	344,114
175	Copper Canyon	$ 20,126	4,610	687	5,863	3,845	30,126	4,956	89,126	128,856	20,478	308,672
115	Daybreak	$ 21,616	5,950	887	8,363	4,962	38,883	6,396	117,646	167,409	27,164	399,277
118	Eastlake	$ 23,618	7,750	1,155	9,861	6,464	50,646	8,331	145,603	199,388	33,434	486,250
126	Elk Meadows	$ 21,083	5,470	815	8,068	4,562	35,746	5,880	107,889	141,264	25,074	355,852
128	Falcon Ridge	$ 22,095	6,380	951	8,267	5,321	41,693	6,859	122,900	172,132	27,164	413,761
176	Foothills	$ 22,673	6,900	1,028	9,304	5,755	45,092	7,418	140,350	213,530	31,344	483,392
121	Fox Hollow	$ 23,829	7,940	1,183	11,021	6,622	51,888	8,536	150,857	218,774	32,598	513,248
139	Golden Fields	$ 24,319	8,380	1,249	11,540	6,989	54,763	9,009	163,992	209,178	36,776	526,193
131	Hayden Peak	$ 21,539	5,880	876	7,550	4,904	38,426	6,321	128,529	183,392	25,910	423,326
132	Heartland	$ 19,492	4,040	602	5,648	3,369	26,401	4,343	80,119	92,808	21,564	258,388
136	Herriman	$ 22,006	6,300	939	8,642	5,254	41,171	6,773	120,461	169,079	26,746	407,369
134	Jordan Hills	$ 22,117	6,400	954	8,994	5,338	41,824	6,880	117,646	160,031	25,074	395,257
133	Jordan Ridge	$ 21,661	5,990	893	7,783	4,996	39,145	6,439	114,644	165,371	23,822	390,743
138	Majestic	$ 18,247	2,920	435	3,780	2,435	19,082	3,139	60,418	82,367	13,792	206,616
119	Midas Creek	$ 22,450	6,700	998	8,541	5,588	43,785	7,203	137,348	196,989	29,254	458,855
146	Monte Vista	$ 22,884	7,090	1,056	9,787	5,913	46,333	7,622	136,597	193,197	33,016	463,496
145	Mountain Shadows	$ 20,482	4,930	735	6,643	4,112	32,218	5,300	98,508	140,862	23,822	337,610
129	Mountain Point	$ 24,630	8,660	1,290	10,951	7,222	56,593	9,310	166,618	207,752	38,030	531,056
125	Ridge View	$ 22,206	6,480	966	7,932	5,404	42,347	6,966	127,966	181,764	32,598	434,628
114	Oakcrest	$ 22,284	6,550	976	8,571	5,463	42,804	7,041	129,279	176,170	28,836	427,974
141	Oak Leaf	$ 21,906	6,210	925	8,933	5,179	40,582	6,676	107,326	143,922	23,404	365,063
147	Oquirrh	$ 20,549	4,990	744	6,525	4,162	32,610	5,364	94,380	133,811	21,314	324,447
153	Riverside	$ 21,338	5,700	849	7,812	4,754	37,250	6,128	109,766	142,665	25,492	361,753
152	Riverton	$ 21,616	5,950	887	8,234	4,962	38,883	6,396	119,710	153,626	27,164	387,429
190	Rocky Peak	$ 18,369	3,030	451	4,661	2,527	19,801	3,257	46,345	66,190	12,538	177,170
157	Rosamond	$ 20,604	5,040	751	6,954	4,203	32,936	5,418	97,569	142,492	21,314	337,282
163	Rose Creek	$ 21,527	5,870	875	8,018	4,896	38,360	6,310	120,648	157,325	27,582	391,412
117	Silver Crest	$ 23,496	7,640	1,138	9,721	6,372	49,927	8,213	156,111	221,904	33,434	517,956
160	South Jordan	$ 23,596	7,730	1,152	10,661	6,447	50,516	8,310	147,667	213,421	32,598	502,097
161	Southland	$ 20,616	5,050	752	6,482	4,212	33,002	5,429	102,635	152,372	25,074	355,624
162	Terra Linda	$ 19,181	3,760	560	5,291	3,136	24,572	4,042	78,618	111,780	18,806	269,747
167	Welby	$ 23,051	7,240	1,079	9,346	6,038	47,313	7,783	138,286	180,979	29,254	450,369
170	Westland	$ 21,138	5,520	822	7,328	4,604	36,073	5,934	109,953	153,303	23,404	368,080
169	Westvale	$ 19,226	3,800	566	4,870	3,169	24,833	4,085	82,934	116,685	18,806	278,974
189	Juniper	$ 20,949	5,350	797	7,126	4,462	34,962	5,751	102,073	137,900	19,224	338,594
	Total Elem Schools	**$ 913,015**	**$ 254,510**	**$ 37,922**	**$ 339,773**	**$ 212,261**	**$ 1,663,223**	**$ 273,598**	**$ 4,969,469**	**$ 6,903,497**	**$ 1,112,574**	**$ 16,679,842**

		Current Year Allocation October 2026-27									
		Transferrable between categories					Budget is not transferrable				
Location Number	School Name	0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	Total Available
419	Copper Mountain	$ 68,323	$ 10,860	$ 4,844	$ 37,933	$ 13,613	$ 65,269	$ 13,130	$ 199,642	$ 272,180	$ -	$ 685,792
413	Elk Ridge	$ 67,586	10,710	4,777	36,800	13,448	64,367	12,948	213,714	286,191	-	710,541
417	Fort Herriman	$ 74,166	12,050	5,374	41,473	14,917	72,421	14,568	225,911	300,405	-	761,284
421	Hidden Valley	$ 62,578	9,690	4,322	33,295	12,330	58,237	11,715	182,943	234,567	-	609,676
406	Joel P. Jensen	$ 47,161	6,550	2,921	22,781	8,889	39,366	7,919	131,343	183,876	-	450,805
490	Kelsey Peak	$ 29,926	3,040	1,356	18,692	3,332	18,270	3,675	23,829	41,707	-	143,828
409	Oquirrh Hills	$ 75,982	12,420	5,539	42,675	15,322	74,644	15,016	224,785	312,244	-	778,628
415	South Hills	$ 66,555	10,500	4,683	36,078	13,218	63,105	12,695	216,529	289,080	-	712,442
422	Mountain Creek	$ 79,174	13,070	5,829	44,909	16,035	78,551	15,802	244,674	328,834	-	826,876
411	South Jordan	$ 72,447	11,700	5,218	40,201	14,533	70,317	14,145	229,851	297,147	-	755,560
416	Sunset Ridge	$ 84,918	14,240	6,351	49,547	17,317	85,582	17,216	264,188	348,204	-	887,564
414	West Hills	$ 66,457	10,480	4,674	36,009	13,196	62,985	12,670	215,215	292,938	-	714,624
412	West Jordan	$ 60,418	9,250	4,126	32,470	11,848	55,593	11,183	181,817	244,449	-	611,152
	Total Middle Schools	**$ 855,690**	**$ 134,560**	**$ 60,014**	**$ 472,862**	**$ 167,998**	**$ 808,706**	**$ 162,683**	**$ 2,554,440**	**$ 3,431,820**	**$ -**	**$ 8,648,773**
704	Bingham	$ 204,000	$ 24,340	$ 26,312	$ 84,825	$ 38,754	$ 165,755	$ 36,291	$ 465,143	$ 611,952	$ -	$ 1,657,372
703	Copper Hills	$ 226,985	27,300	29,511	95,141	42,773	185,913	40,704	532,691	677,079	-	1,858,097
707	Herriman	$ 216,269	25,920	28,020	92,004	40,899	176,515	38,647	480,529	616,184	-	1,714,987
790	Kings Peak	$ 74,325	7,640	8,259	50,533	10,375	52,028	11,391	66,235	91,311	-	372,097
715	Mountain Ridge	$ 217,667	26,100	28,214	94,374	41,144	177,741	38,915	490,286	652,393	-	1,766,834
710	Riverton	$ 195,381	23,230	25,112	81,305	37,246	158,196	34,636	434,746	544,471	-	1,534,324
716	Valley	$ 36,897	2,820	3,048	9,828	3,830	19,204	4,205	59,667	88,322	-	227,822
718	West Jordan	$ 138,774	15,940	17,231	55,551	27,347	108,551	23,767	328,734	419,794	-	1,135,688
802	South Valley	-	-	-	-	4,244	-	-	31,335	42,604	-	78,183
820	River's Edge	-	-	-	-	472	-	-	5,989	8,164	-	14,624
830	Kauri Sue Hamilton	-	-	-	-	6,933	-	-	54,429	73,983	-	135,345
	Total High Schools	**$ 1,310,297**	**$ 153,290**	**$ 165,706**	**$ 563,559**	**$ 254,016**	**$ 1,043,905**	**$ 228,555**	**$ 2,949,784**	**$ 3,826,258**	**$ -**	**$ 10,495,372**
	Total All Schools	**$ 3,079,002**	**$ 542,360**	**$ 263,642**	**$ 1,376,194**	**$ 634,275**	**$ 3,515,833**	**$ 664,837**	**$ 10,473,694**	**$ 14,161,575**	**$ 1,112,574**	**$ 35,823,987**

	Elementary Allocation	Middle School Allocation	High School Allocation
Supply	Base + $11.12	Base + $49.10	Base + $77.65
Tech Supplies	$10.00	$10.00	$10.00
Media	$10.75	$12.09	$14.91
Postage	$1.49	$4.46	$10.81
Textbooks[1]	$13.32	$34.36	$34.85
Equipment[2]	$8.34	$10.96	$13.58
In Lieu[3]	$65.35	$60.10	$68.10
TSSA	$255.12	$255.12	$255.12
Land Trust	$187.63	$187.63	$187.63

Note: Allocation amounts are multiplied by estimated enrollment to get budgeted amounts.

For the virtual schools the allocations are mulitipled by a Feb 1 enrollment count. These will not be adjusted with Oct 1 Headcounts.

1 - Kindergarten is allocated $8.53 for textbooks and 1-6 is allocated based on amount above

2- Equipment Budget includes instrument base of $1,710 for middle schools and $5,700 for High Schools.

3- Special Schools funded at $23.58 per student.

Carryover From FY 2025-2026												
		Transferrable between categories					Budget is not transferrable					
Location Number	School Name	0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	Total Available
137	Antelope Canyon	$ 10,629	$ -	$ 1,133	$ -	$ 47,639	$ 24,158	$ 17	$ 5,380	$ 40,960	$ -	$ 129,915
179	Aspen	32,126	-	2,342	-	765	25,809	96	11,140	3,091	-	$ 75,369
173	Bastian	61,091	-	883	-	27,119	86,766	454	13,872	69,254	-	$ 259,438
109	Bluffdale	26,029	-	5,425	-	12,061	85,586	1,124	11,221	15,968	-	$ 157,414
127	Blackridge	-	-	3,126	-	-	106,609	218	6,337	46,382	-	$ 162,672
177	Butterfield Canyon	9,772	-	1,350	-	5,413	58,345	116	10,374	15,261	-	$ 100,631
111	Columbia	-	-	(79)	-	-	(6,116)	85	7,908	11,435	-	$ 13,232
175	Copper Canyon	(1,820)	-	243	-	(150)	61,228	1,055	6,911	98,623	-	$ 166,090
115	Daybreak	40,100	-	256	-	22,247	71,467	17	9,898	42,100	-	$ 186,085
118	Eastlake	19,046	-	4,319	-	5,250	42,971	187	11,797	45,884	-	$ 129,453
126	Elk Meadows	40,937	-	514	-	-	(44)	530	0	29,051	-	$ 70,988
128	Falcon Ridge	5,497	-	276	-	10,189	30,859	1,181	5,073	79,192	-	$ 132,268
176	Foothills	11,340	-	780	-	-	1,763	146	1,591	31,284	-	$ 46,904
121	Fox Hollow	(4,022)	-	5,803	-	4,808	70,828	249	5,724	107,384	-	$ 190,774
139	Golden Fields	(3,134)	-	5,318	-	692	45,266	566	11,611	30,921	-	$ 91,241
131	Hayden Peak	13,289	-	616	-	(10,325)	16,239	(137)	10,805	18,590	-	$ 49,077
132	Heartland	6,680	-	156	-	-	21,757	679	2,357	43,087	-	$ 74,716
136	Herriman	4,406	-	932	-	519	49,732	158	-	40,689	-	$ 96,436
134	Jordan Hills	26,355	-	2,514	-	16,358	33,284	235	9,172	48,223	-	$ 136,141
133	Jordan Ridge	0	-	4,304	-	19	2,831	427	6,571	0	-	$ 14,151
138	Majestic	23,179	-	178	-	2,453	19,757	283	343	(0)	-	$ 46,193
119	Midas Creek	6,946	-	709	-	-	56,649	305	2,794	34,317	-	$ 101,721
146	Monte Vista	8,998	-	203	-	1	(4,876)	506	9,452	2,300	-	$ 16,584
145	Mountain Shadows	49,587	-	402	-	4,584	68,257	1,474	9,060	74,220	-	$ 207,583
129	Mountain Point	(0)	-	1,416	-	-	93,277	404	12,695	20,691	-	$ 128,484
125	Ridge View	(0)	-	2,082	-	5,634	37,076	297	0	25,829	-	$ 70,918
114	Oakcrest	5,536	-	384	-	1,999	19,053	241	6,426	41,092	-	$ 74,730
141	Oak Leaf	7,958	-	1,021	-	496	77,773	(13)	5,918	31,916	-	$ 125,069
147	Oquirrh	115	-	(964)	-	-	8,729	136	1,342	19,288	-	$ 28,647
153	Riverside	9,731	-	(246)	-	234	44,932	(65)	2,840	73,749	-	$ 131,174
152	Riverton	54,091	-	376	-	10,565	25,353	3,362	5,826	37,708	-	$ 137,280
190	Rocky Peak	3,248	-	44	-	-	10,833	472	942	39,460	-	$ 54,998
157	Rosamond	4,087	-	1,905	-	-	26,339	(193)	6,133	21,509	-	$ 59,780
163	Rose Creek	8,661	-	907	-	(559)	13,386	194	7,443	24,973	-	$ 55,005
117	Silver Crest	25,827	-	4,353	-	27,398	36,907	68	3,301	13,215	-	$ 111,069
160	South Jordan	6,526	-	555	-	1,836	47,706	(500)	5,002	68,425	-	$ 129,551
161	Southland	(0)	-	915	-	-	(4,274)	222	(0)	13,677	-	$ 10,540
162	Terra Linda	41,606	-	(1,279)	-	-	28,431	352	2,558	10,664	-	$ 82,332
167	Welby	1,879	-	1,573	-	(2,576)	29,997	66	1,854	47,793	-	$ 80,587
170	Westland	41,816	-	2,380	-	4,887	23,569	45	3,890	94,496	-	$ 171,083
169	Westvale	39,607	-	998	-	-	40,106	1,422	1,479	74,200	-	$ 157,813
189	Juniper	14,429	-	744	-	157,103	20,163	211	8,281	29,199	-	$ 230,130
	Total Elem Schools	**$ 652,150**	**$ -**	**$ 58,868**	**$ -**	**$ 356,658**	**$ 1,548,480**	**$ 16,688**	**$ 245,322**	**$ 1,616,099**	**$ -**	**$ 4,494,265**

Carryover From FY 2025-2026												
		Transferrable between categories					Budget is not transferrable					
Location Number	School Name	0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	Total Available
419	Copper Mountain	$ 46,479	$ -	$ 6,636	$ -	$ 11,808	$ 40,505	$ 10	$ 16,731	$ 86,214	$ -	$ 208,382
413	Elk Ridge	0	-	7,109	-	12,597	19,196	5,797	17,639	51,916	-	$ 114,253
417	Fort Herriman	34,078	-	14,118	-	54,668	197,724	25,234	4,977	7,741	-	$ 338,539
421	Hidden Valley	8,113	-	5,731	-	5,667	55,184	7,566	1,482	178,222	-	$ 261,964
406	Joel P. Jensen	8,599	-	3,043	-	5,840	526	(533)	714	21,553	-	$ 39,741
490	Kelsey Peak	9,594	-	312	-	-	(1,022)	1,691	1,877	12,826	-	$ 25,278
409	Oquirrh Hills	(7,508)	-	1,452	-	(4,535)	(8,638)	8,013	19,029	69,472	-	$ 77,285
415	South Hills	32,673	-	549	-	(9,500)	36,496	3,602	18,170	110,839	-	$ 192,829
422	Mountain Creek	(4,944)	-	1,533	-	12,758	53,707	(193)	7,045	7,795	-	$ 77,701
411	South Jordan	1,158	-	1,692	-	153	(1,239)	3,812	18,246	60,991	-	$ 84,815
416	Sunset Ridge	28,654	-	12,863	-	5,474	114,099	23,219	108	277,149	-	$ 461,565
414	West Hills	38,905	-	9,378	-	22,949	9,089	45,406	17,180	107,977	-	$ 250,885
412	West Jordan	73,772	-	1,550	-	6,284	84,654	3,375	15,368	102,327	-	$ 287,330
	Total Middle Schools	**$ 269,574**	**$ -**	**$ 65,966**	**$ -**	**$ 124,162**	**$ 600,282**	**$ 126,999**	**$ 138,564**	**$ 1,095,022**	**$ -**	**$ 2,420,569**
704	Bingham	$ 138,691	$ -	$ 36,635	$ -	$ 58,535	$ 107,922	$ 44,291	$ 20,093	$ 328,104	$ -	$ 734,270
703	Copper Hills	141,770	-	4,976	-	31,377	44,974	6,946	30,206	280,460	-	$ 540,709
707	Herriman	127,441	$ -	50,778	-	48,846	90,416	(1,000)	30,917	208,919	-	$ 556,315
790	Kings Peak	(4,867)	-	6,425	-	7,162	39,221	18,338	-	40,098	-	$ 106,377
715	Mountain Ridge	(15,790)	$ -	37,905	-	24,069	330,337	27,329	(0)	276,693		$ 680,543
710	Riverton	10,549	-	7,744	-	18,024	376,613	504	(0)	242,469	-	$ 655,901
716	Valley	11,761	$ -	12,029	-	299,457	60,995	5	2,325	76,454	-	$ 463,027
718	West Jordan	68,509	-	3,879	-	27,085	138,024	21,490	6,193	226,343	-	$ 491,524
802	South Valley	-	$ -	-	-	8,703	-	-	2,527	9,477	-	$ 20,707
820	River's Edge	-	-	-	-	-	-	-	0	49	-	$ 49
830	Kauri Sue Hamilton	-	$ -	-	-	14,582	-	-	200	7,746	-	$ 22,528
	Total High Schools	**$ 478,062**	**$ -**	**$ 160,370**	**$ -**	**$ 537,840**	**$ 1,188,501**	**$ 117,903**	**$ 92,461**	**$ 1,696,810**	**$ -**	**$ 4,271,949**
		$ 1,399,786	**$ -**	**285,205**	**$ -**	**$ 1,018,660**	**3,337,262**	**261,590**	**$ 476,348**	**$ 4,407,931**	**$ -**	**$ 11,186,783**

October 2026-2027 Total Budget														
		Transferrable between categories					Budget is not transferrable							
Location Number	School Name	0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	Total Available
137	Antelope Canyon	$ 31,990	$ 5,720	$ 1,985	$ 8,185	$ 52,409	$ 61,538	$ 6,166	$ 111,205	$ 182,654	$ 25,074	$ 486,926
179	Aspen	$ 57,256	$ 9,110	$ 3,699	$ 12,238	$ 8,363	$ 85,343	$ 9,889	$ 162,936	$ 233,657	$ 37,612	$ 620,103
173	Bastian	$ 84,987	$ 8,000	$ 2,075	$ 10,191	$ 33,791	$ 139,046	$ 9,054	$ 169,232	$ 257,138	$ 32,598	$ 746,112
109	Bluffdale	$ 48,468	$ 6,690	$ 6,422	$ 8,581	$ 17,640	$ 129,305	$ 8,316	$ 143,315	$ 204,676	$ 27,582	$ 600,995
127	Blackridge	$ 22,161	$ 6,440	$ 4,086	$ 8,231	$ 5,371	$ 148,694	$ 7,141	$ 137,305	$ 245,864	$ 26,162	$ 611,455
177	Butterfield Canyon	$ 31,044	$ 5,640	$ 2,191	$ 7,283	$ 10,116	$ 95,203	$ 6,179	$ 132,148	$ 193,155	$ 24,656	$ 507,615
111	Columbia	$ 20,238	$ 4,710	$ 623	$ 5,991	$ 3,928	$ 24,663	$ 5,148	$ 109,043	$ 160,017	$ 22,986	$ 357,346
175	Copper Canyon	$ 18,306	$ 4,610	$ 930	$ 5,863	$ 3,695	$ 91,354	$ 6,011	$ 96,037	$ 227,479	$ 20,478	$ 474,762
115	Daybreak	$ 61,717	$ 5,950	$ 1,142	$ 8,363	$ 27,210	$ 110,351	$ 6,413	$ 127,544	$ 209,509	$ 27,164	$ 585,362
118	Eastlake	$ 42,664	$ 7,750	$ 5,473	$ 9,861	$ 11,713	$ 93,617	$ 8,518	$ 157,400	$ 245,272	$ 33,434	$ 615,703
126	Elk Meadows	$ 62,020	$ 5,470	$ 1,329	$ 8,068	$ 4,562	$ 35,703	$ 6,411	$ 107,889	$ 170,315	$ 25,074	$ 426,840
128	Falcon Ridge	$ 27,591	$ 6,380	$ 1,227	$ 8,267	$ 15,510	$ 72,553	$ 8,040	$ 127,973	$ 251,324	$ 27,164	$ 546,028
176	Foothills	$ 34,013	$ 6,900	$ 1,808	$ 9,304	$ 5,755	$ 46,854	$ 7,563	$ 141,941	$ 244,814	$ 31,344	$ 530,296
121	Fox Hollow	$ 19,807	$ 7,940	$ 6,986	$ 11,021	$ 11,430	$ 122,716	$ 8,784	$ 156,581	$ 326,158	$ 32,598	$ 704,022
139	Golden Fields	$ 21,184	$ 8,380	$ 6,567	$ 11,540	$ 7,681	$ 100,029	$ 9,574	$ 175,603	$ 240,099	$ 36,776	$ 617,434
131	Hayden Peak	$ 34,828	$ 5,880	$ 1,492	$ 7,550	$ (5,421)	$ 54,665	$ 6,184	$ 139,334	$ 201,982	$ 25,910	$ 472,403
132	Heartland	$ 26,173	$ 4,040	$ 758	$ 5,648	$ 3,369	$ 48,158	$ 5,022	$ 82,477	$ 135,895	$ 21,564	$ 333,104
136	Herriman	$ 26,412	$ 6,300	$ 1,871	$ 8,642	$ 5,773	$ 90,902	$ 6,930	$ 120,461	$ 209,768	$ 26,746	$ 503,805
134	Jordan Hills	$ 48,471	$ 6,400	$ 3,467	$ 8,994	$ 21,696	$ 75,108	$ 7,115	$ 126,818	$ 208,254	$ 25,074	$ 531,398
133	Jordan Ridge	$ 21,661	$ 5,990	$ 5,196	$ 7,783	$ 5,014	$ 41,976	$ 6,866	$ 121,215	$ 165,371	$ 23,822	$ 404,894
138	Majestic	$ 41,426	$ 2,920	$ 613	$ 3,780	$ 4,889	$ 38,839	$ 3,422	$ 60,760	$ 82,367	$ 13,792	$ 252,808
119	Midas Creek	$ 29,397	$ 6,700	$ 1,708	$ 8,541	$ 5,588	$ 100,434	$ 7,507	$ 140,142	$ 231,306	$ 29,254	$ 560,576
146	Monte Vista	$ 31,883	$ 7,090	$ 1,259	$ 9,787	$ 5,914	$ 41,457	$ 8,128	$ 146,049	$ 195,498	$ 33,016	$ 480,080
145	Mountain Shadows	$ 70,069	$ 4,930	$ 1,136	$ 6,643	$ 8,696	$ 100,474	$ 6,773	$ 107,568	$ 215,081	$ 23,822	$ 545,193
129	Mountain Point	$ 24,630	$ 8,660	$ 2,706	$ 10,951	$ 7,222	$ 149,870	$ 9,714	$ 179,313	$ 228,443	$ 38,030	$ 659,540
125	Ridge View	$ 22,206	$ 6,480	$ 3,047	$ 7,932	$ 11,039	$ 79,423	$ 7,263	$ 127,966	$ 207,593	$ 32,598	$ 505,546
114	Oakcrest	$ 27,819	$ 6,550	$ 1,360	$ 8,571	$ 7,462	$ 61,857	$ 7,282	$ 135,705	$ 217,262	$ 28,836	$ 502,704
141	Oak Leaf	$ 29,864	$ 6,210	$ 1,946	$ 8,933	$ 5,675	$ 118,356	$ 6,662	$ 113,245	$ 175,837	$ 23,404	$ 490,133
147	Oquirrh	$ 20,664	$ 4,990	$ (220)	$ 6,525	$ 4,162	$ 41,338	$ 5,500	$ 95,722	$ 153,099	$ 21,314	$ 353,094
153	Riverside	$ 31,069	$ 5,700	$ 604	$ 7,812	$ 4,987	$ 82,182	$ 6,062	$ 112,605	$ 216,414	$ 25,492	$ 492,927
152	Riverton	$ 75,707	$ 5,950	$ 1,263	$ 8,234	$ 15,527	$ 64,236	$ 9,758	$ 125,536	$ 191,334	$ 27,164	$ 524,708
190	Rocky Peak	$ 21,617	$ 3,030	$ 495	$ 4,661	$ 2,527	$ 30,634	$ 3,729	$ 47,288	$ 105,650	$ 12,538	$ 232,168
157	Rosamond	$ 24,692	$ 5,040	$ 2,656	$ 6,954	$ 4,203	$ 59,275	$ 5,225	$ 103,702	$ 164,001	$ 21,314	$ 397,063
163	Rose Creek	$ 30,188	$ 5,870	$ 1,781	$ 8,018	$ 4,337	$ 51,746	$ 6,504	$ 128,091	$ 182,298	$ 27,582	$ 446,417
117	Silver Crest	$ 49,323	$ 7,640	$ 5,492	$ 9,721	$ 33,769	$ 86,834	$ 8,281	$ 159,412	$ 235,118	$ 33,434	$ 629,025
160	South Jordan	$ 30,122	$ 7,730	$ 1,707	$ 10,661	$ 8,283	$ 98,222	$ 7,810	$ 152,669	$ 281,846	$ 32,598	$ 631,648
161	Southland	$ 20,616	$ 5,050	$ 1,667	$ 6,482	$ 4,212	$ 28,728	$ 5,650	$ 102,635	$ 166,048	$ 25,074	$ 366,163
162	Terra Linda	$ 60,787	$ 3,760	$ (719)	$ 5,291	$ 3,136	$ 53,003	$ 4,394	$ 81,177	$ 122,444	$ 18,806	$ 352,079
167	Welby	$ 24,930	$ 7,240	$ 2,652	$ 9,346	$ 3,463	$ 77,311	$ 7,849	$ 140,140	$ 228,772	$ 29,254	$ 530,956
170	Westland	$ 62,954	$ 5,520	$ 3,203	$ 7,328	$ 9,491	$ 59,642	$ 5,979	$ 113,843	$ 247,799	$ 23,404	$ 539,163
169	Westvale	$ 58,833	$ 3,800	$ 1,565	$ 4,870	$ 3,169	$ 64,939	$ 5,507	$ 84,413	$ 190,885	$ 18,806	$ 436,787
189	Juniper	$ 35,379	$ 5,350	$ 1,541	$ 7,126	$ 161,565	$ 55,125	$ 5,963	$ 110,353	$ 167,098	$ 19,224	$ 568,724
	Total Elem Schools	**$ 1,565,166**	**$ 254,510**	**$ 96,790**	**$ 339,773**	**$ 568,920**	**$ 3,211,702**	**$ 290,286**	**$ 5,214,792**	**$ 8,519,596**	**$ 1,112,574**	**$ 21,174,108**

October 2026-2027 Total Budget													
		Transferrable between categories					Budget is not transferrable						
Location Number	School Name	0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	Total Available
419	Copper Mountain	$ 114,802	$ 10,860	$ 11,479	$ 37,933	$ 25,421	$ 105,774	$ 13,139	$ 216,373	$ 358,393	$ -	$ 894,174
413	Elk Ridge	$ 67,586	$ 10,710	$ 11,885	$ 36,800	$ 26,045	$ 83,563	$ 18,745	$ 231,354	$ 338,108	$ -	$ 824,795
417	Fort Herriman	$ 108,244	$ 12,050	$ 19,492	$ 41,473	$ 69,585	$ 270,144	$ 39,802	$ 230,888	$ 308,146	$ -	$ 1,099,823
421	Hidden Valley	$ 70,691	$ 9,690	$ 10,052	$ 33,295	$ 17,997	$ 113,421	$ 19,282	$ 184,424	$ 412,789	$ -	$ 871,641
406	Joel P. Jensen	$ 55,760	$ 6,550	$ 5,964	$ 22,781	$ 14,729	$ 39,891	$ 7,386	$ 132,057	$ 205,428	$ -	$ 490,546
490	Kelsey Peak	$ 39,521	$ 3,040	$ 1,668	$ 18,692	$ 3,332	$ 17,248	$ 5,366	$ 25,707	$ 54,534	$ -	$ 169,107
409	Oquirrh Hills	$ 68,474	$ 12,420	$ 6,992	$ 42,675	$ 10,787	$ 66,006	$ 23,029	$ 243,813	$ 381,716	$ -	$ 855,913
415	South Hills	$ 99,228	$ 10,500	$ 5,232	$ 36,078	$ 3,718	$ 99,601	$ 16,297	$ 234,698	$ 399,919	$ -	$ 905,271
422	Mountain Creek	$ 74,229	$ 13,070	$ 7,362	$ 44,909	$ 28,793	$ 132,258	$ 15,609	$ 251,719	$ 336,629	$ -	$ 904,577
411	South Jordan	$ 73,605	$ 11,700	$ 6,911	$ 40,201	$ 14,687	$ 69,078	$ 17,957	$ 248,097	$ 358,138	$ -	$ 840,374
416	Sunset Ridge	$ 113,572	$ 14,240	$ 19,214	$ 49,547	$ 22,791	$ 199,682	$ 40,435	$ 264,296	$ 625,353	$ -	$ 1,349,129
414	West Hills	$ 105,362	$ 10,480	$ 14,052	$ 36,009	$ 36,145	$ 72,074	$ 58,077	$ 232,396	$ 400,915	$ -	$ 965,509
412	West Jordan	$ 134,190	$ 9,250	$ 5,676	$ 32,470	$ 18,132	$ 140,247	$ 14,558	$ 197,184	$ 346,776	$ -	$ 898,483
	Total Middle Schools	**$ 1,125,263**	**$ 134,560**	**$ 125,980**	**$ 472,862**	**$ 292,160**	**$ 1,408,988**	**$ 289,682**	**$ 2,693,004**	**$ 4,526,842**	**$ -**	**$ 11,069,342**
704	Bingham	$ 342,691	$ 24,340	$ 62,947	$ 84,825	$ 97,289	$ 273,677	$ 80,582	$ 485,236	$ 940,056	$ -	$ 2,391,642
703	Copper Hills	$ 368,755	$ 27,300	$ 34,487	$ 95,141	$ 74,151	$ 230,887	$ 47,650	$ 562,897	$ 957,539	$ -	$ 2,398,805
707	Herriman	$ 343,709	$ 25,920	$ 78,797	$ 92,004	$ 89,745	$ 266,931	$ 37,646	$ 511,446	$ 825,103	$ -	$ 2,271,302
790	Kings Peak	$ 69,457	$ 7,640	$ 14,684	$ 50,533	$ 17,537	$ 91,249	$ 29,729	$ 66,235	$ 131,410	$ -	$ 478,473
715	Mountain Ridge	$ 201,876	$ 26,100	$ 66,119	$ 94,374	$ 65,213	$ 508,078	$ 66,245	$ 490,286	$ 929,086	$ -	$ 2,447,376
710	Riverton	$ 205,929	$ 23,230	$ 32,856	$ 81,305	$ 55,270	$ 534,809	$ 35,140	$ 434,746	$ 786,940	$ -	$ 2,190,225
716	Valley	$ 48,658	$ 2,820	$ 15,078	$ 9,828	$ 303,287	$ 80,199	$ 4,210	$ 61,992	$ 164,776	$ -	$ 690,848
718	West Jordan	$ 207,283	$ 15,940	$ 21,110	$ 55,551	$ 54,432	$ 246,576	$ 45,257	$ 334,927	$ 646,136	$ -	$ 1,627,211
802	South Valley	$ -	$ -	$ -	$ -	$ 12,948	$ -	$ -	$ 33,862	$ 52,081	$ -	$ 98,890
820	River's Edge	$ -	$ -	$ -	$ -	$ 472	$ -	$ -	$ 5,989	$ 8,213	$ -	$ 14,673
830	Kauri Sue Hamilton	$ -	$ -	$ -	$ -	$ 21,514	$ -	$ -	$ 54,629	$ 81,729	$ -	$ 157,873
	Total High Schools	**$ 1,788,359**	**$ 153,290**	**$ 326,077**	**$ 563,559**	**$ 791,857**	**$ 2,232,406**	**$ 346,459**	**$ 3,042,245**	**$ 5,523,069**	**$ -**	**$ 14,767,320**
		$ 4,478,788	**$ 542,360**	**$ 548,847**	**$ 1,376,194**	**$ 1,652,936**	**$ 6,853,096**	**$ 926,427**	**$ 10,950,041**	**$ 18,569,507**	**$ 1,112,574**	**$ 47,010,770**

	In Lieu Budget Allocation 2026-2027				
		Budget is not transferrable			
Location Number	School Name	1xxx-1015-165 In Lieu	1xxx-1090-639 Staff Appreciation	1xxx-2290-638 PD Meals	Total
137	Antelope Canyon	$ 47,163	$ 8,625	$ 5,750	$ 61,538
179	Aspen	71,218	8,475	5,650	85,343
173	Bastian	124,046	9,000	6,000	139,046
109	Bluffdale	116,555	7,650	5,100	129,305
127	Blackridge	134,069	8,775	5,850	148,694
177	Butterfield Canyon	83,328	7,125	4,750	95,203
111	Columbia	11,538	7,875	5,250	24,663
175	Copper Canyon	80,479	6,525	4,350	91,354
115	Daybreak	94,601	9,450	6,300	110,351
118	Eastlake	77,867	9,450	6,300	93,617
126	Elk Meadows	22,203	8,100	5,400	35,703
128	Falcon Ridge	62,178	6,225	4,150	72,553
176	Foothills	31,854	9,000	6,000	46,854
121	Fox Hollow	109,716	7,800	5,200	122,716
139	Golden Fields	80,904	11,475	7,650	100,029
131	Hayden Peak	42,290	7,425	4,950	54,665
132	Heartland	35,908	7,350	4,900	48,158
136	Herriman	78,027	7,725	5,150	90,902
134	Jordan Hills	63,733	6,825	4,550	75,108
133	Jordan Ridge	29,726	7,350	4,900	41,976
138	Majestic	29,714	5,475	3,650	38,839
119	Midas Creek	85,309	9,075	6,050	100,434
146	Monte Vista	26,207	9,150	6,100	41,457
145	Mountain Shadows	87,349	7,875	5,250	100,474
129	Mountain Point	132,870	10,200	6,800	149,870
125	Ridge View	67,548	7,125	4,750	79,423
114	Oakcrest	49,357	7,500	5,000	61,857
141	Oak Leaf	107,356	6,600	4,400	118,356
147	Oquirrh	28,838	7,500	5,000	41,338
153	Riverside	68,557	8,175	5,450	82,182
152	Riverton	50,611	8,175	5,450	64,236
190	Rocky Peak	26,634	2,400	1,600	30,634
157	Rosamond	48,150	6,675	4,450	59,275
163	Rose Creek	38,246	8,100	5,400	51,746
117	Silver Crest	71,959	8,925	5,950	86,834
160	South Jordan	82,972	9,150	6,100	98,222
161	Southland	17,478	6,750	4,500	28,728
162	Terra Linda	40,378	7,575	5,050	53,003
167	Welby	64,686	7,575	5,050	77,311
170	Westland	49,892	5,850	3,900	59,642
169	Westvale	54,939	6,000	4,000	64,939
189	Juniper	45,250	5,925	3,950	55,125
	Total Elem Schools	**$ 2,671,702**	**$ 324,000**	**$ 216,000**	**$ 3,211,702**

	In Lieu Budget Allocation 2026-2027				
		Budget is not transferrable			
Location Number	School Name	1xxx-1015-165 In Lieu	1xxx-1090-639 Staff Appreciation	1xxx-2290-638 PD Meals	Total
419	Copper Mountain	$ 90,649	$ 9,075	$ 6,050	$ 105,774
413	Elk Ridge	68,063	9,300	6,200	83,563
417	Fort Herriman	252,519	10,575	7,050	270,144
421	Hidden Valley	99,171	8,550	5,700	113,421
406	Joel P. Jensen	24,516	9,225	6,150	39,891
490	Kelsey Peak	14,998	1,350	900	17,248
409	Oquirrh Hills	49,131	10,125	6,750	66,006
415	South Hills	81,101	11,100	7,400	99,601
422	Mountain Creek	115,258	10,200	6,800	132,258
411	South Jordan	53,328	9,450	6,300	69,078
416	Sunset Ridge	182,307	10,425	6,950	199,682
414	West Hills	55,949	9,675	6,450	72,074
412	West Jordan	124,622	9,375	6,250	140,247
	Total Middle Schools	**$ 1,211,613**	**$ 118,425**	**$ 78,950**	**$ 1,408,988**
704	Bingham	$ 229,552	$ 26,475	$ 17,650	$ 273,677
703	Copper Hills	186,512	26,625	17,750	230,887
707	Herriman	226,306	24,375	16,250	266,931
790	Kings Peak	86,374	2,925	1,950	91,249
715	Mountain Ridge	463,578	26,700	17,800	508,078
710	Riverton	492,309	25,500	17,000	534,809
716	Valley	73,074	4,275	2,850	80,199
718	West Jordan	210,826	21,450	14,300	246,576
741	JATC North	-	3,675	2,450	6,125
744	JATC South	-	3,825	2,550	6,375
802	South Valley	-	5,025	3,350	8,375
820	River's Edge	-	3,150	2,100	5,250
830	Kauri Sue Hamilton	-	16,275	10,850	27,125
	Total High Schools	**$ 1,968,531**	**$ 190,275**	**$ 126,850**	**$ 2,285,656**
	Total All Schools	**$ 5,851,846**	**$ 632,700**	**$ 421,800**	**$ 6,906,346**

Staff Appreciation 1xxx-1090-639 budget was set at $75 per headcount as of Feb 2026

PD Meals 1xxx-2290-638 budet was set at $50 per headcount as of Feb 2026