

Current Year Allocation July budget 2023-24

Location Number	School Name	Transferrable between categories					Budget is not transferrable						Total Available	
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech		1100-1084-165 PLC
137	Antelope Canyon	\$ 32,741	\$ 5,890	\$ 878	\$ 7,510	\$ 4,912	\$ 27,300	\$ -	\$ 6,332	\$ 85,089	\$ 115,907	\$ -	\$ 21,344	\$ 307,903
179	Aspen	37,500	7,470	1,113	12,120	6,230	34,623	-	8,030	89,260	102,682	-	23,673	322,701
173	Bastian	38,102	7,670	1,143	11,181	6,397	35,550	-	8,245	99,271	141,287	-	24,837	373,684
109	Bluffdale	37,951	7,620	1,135	9,903	6,355	35,319	-	8,192	104,832	153,007	-	23,673	387,987
127	Blackridge	42,801	9,230	1,375	11,904	7,698	42,781	-	9,922	130,832	194,150	-	29,339	480,032
177	Butterfield Canyon	37,439	7,450	1,110	9,612	6,213	34,531	-	8,009	107,752	182,511	-	23,673	418,300
111	Columbia	34,458	6,460	963	8,920	5,388	29,942	-	6,945	86,063	117,701	-	20,956	317,793
175	Copper Canyon	31,295	5,410	806	6,871	4,512	25,075	-	5,816	79,111	114,213	-	17,852	290,960
115	Daybreak	37,439	7,450	1,110	9,473	6,213	34,531	-	8,009	108,030	150,187	-	26,777	389,220
118	Eastlake	40,994	8,630	1,286	11,084	7,197	40,000	-	9,277	123,046	183,534	-	29,106	454,154
126	Elk Meadows	33,855	6,260	933	7,965	5,221	29,015	-	6,730	92,597	132,644	-	23,285	338,504
128	Falcon Ridge	34,638	6,520	971	8,557	5,438	30,220	-	7,009	90,929	128,125	-	31,434	343,842
176	Foothills	42,379	9,090	1,354	11,767	7,581	42,132	-	9,772	127,773	181,212	-	31,434	464,495
121	Fox Hollow	41,716	8,870	1,322	11,326	7,398	41,112	-	9,535	129,998	185,396	-	29,106	465,779
139	Golden Fields	41,144	8,680	1,293	11,020	7,239	40,232	-	9,331	122,629	169,609	-	29,882	441,060
131	Hayden Peak	36,717	7,210	1,074	9,192	6,013	33,418	-	7,751	100,661	152,142	-	23,285	377,464
132	Heartland	28,193	4,380	653	5,581	3,653	20,301	-	4,709	60,897	76,135	-	18,240	222,740
136	Herriman	35,723	6,880	1,025	8,853	5,738	31,889	-	7,396	101,634	192,932	-	23,673	415,742
134	Jordan Hills	34,367	6,430	958	8,263	5,363	29,803	-	6,912	92,736	132,340	-	20,956	338,129
133	Jordan Ridge	35,120	6,680	995	8,515	5,571	30,962	-	7,181	93,988	136,486	-	22,120	347,618
138	Majestic	27,138	4,030	600	9,032	3,361	18,679	-	4,332	35,732	48,632	-	13,195	164,732
119	Midas Creek	38,283	7,730	1,152	9,968	6,447	35,829	-	8,310	111,923	168,348	-	24,837	412,825
146	Monte Vista	38,945	7,950	1,185	10,158	6,630	36,848	-	8,546	115,816	168,766	-	28,330	423,174
145	Mountain Shadows	32,831	5,920	882	7,735	4,937	27,439	-	6,364	81,335	110,743	-	21,344	299,531
129	Mountain Point	40,451	8,450	1,259	12,431	7,047	39,166	-	9,084	107,474	135,741	-	26,777	387,881
125	Ridge View	49,789	11,550	1,721	16,134	9,633	53,534	-	12,416	151,826	197,505	-	36,867	540,975
114	Oakcrest	35,391	6,770	1,009	9,037	5,646	31,379	-	7,278	92,319	127,118	-	22,120	338,067
141	Oak Leaf	31,235	5,390	803	7,797	4,495	24,983	-	5,794	69,517	99,414	-	17,075	266,504
147	Oquirrh	31,476	5,470	815	9,144	4,562	25,353	-	5,880	63,678	98,285	-	17,463	262,128
153	Riverside	33,976	6,300	939	8,251	5,254	29,201	-	6,773	86,619	121,819	-	20,568	319,698
152	Riverton	34,759	6,560	977	8,427	5,471	30,406	-	7,052	96,490	121,877	-	24,061	336,080
190	Rocky Peak	21,506	2,160	322	2,805	1,801	10,012	-	2,322	30,032	110,655	-	11,642	193,257
157	Rosamond	33,072	6,000	894	7,633	5,004	27,810	-	6,450	84,533	126,283	-	19,016	316,694
163	Rose Creek	36,566	7,160	1,067	9,106	5,971	33,187	-	7,697	105,249	153,767	-	25,613	385,384
117	Silver Crest	43,313	9,400	1,401	12,934	7,840	43,569	-	10,105	125,409	194,023	-	30,270	478,264
160	South Jordan	40,843	8,580	1,278	10,950	7,156	39,768	-	9,224	122,629	174,506	-	29,106	444,039
161	Southland	34,668	6,530	973	8,363	5,446	30,267	-	7,020	94,683	143,728	-	22,508	354,185
162	Terra Linda	28,494	4,480	668	5,756	3,736	20,765	-	4,816	65,903	91,355	-	17,852	243,823
167	Welby	37,831	7,580	1,129	9,608	6,322	35,133	-	8,149	109,838	154,901	-	22,897	393,387
168	West Jordan	-	-	-	-	-	-	-	-	63,400	83,661	-	-	147,061
170	Westland	34,518	6,480	966	12,381	5,404	30,035	-	6,966	67,849	99,770	-	21,344	285,713
169	Westvale	29,518	4,820	718	6,133	4,020	22,341	-	5,182	68,127	100,928	-	15,911	257,697
Total Elem Schools		\$ 1,469,173	\$ 283,590	\$ 42,255	\$ 383,400	\$ 236,514	\$ 1,314,440	\$ -	\$ 304,859	\$ 3,977,508	\$ 5,774,026	\$ -	\$ 963,441	\$ 14,749,206

Current Year Allocation July budget 2023-24														
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		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech	1100-1084-165 PLC	
419	Copper Mountain	\$ 49,980	\$ 10,730	\$ 4,786	\$ 36,868	\$ 13,470	\$ 44,100	\$ -	\$ 12,973	\$ 150,853	\$ 216,360	\$ -	\$ -	\$ 540,119
413	Elk Ridge	53,077	11,680	5,209	43,362	14,511	48,005	-	14,121	155,858	215,389	-	-	561,212
417	Fort Herriman	55,424	12,400	5,530	42,606	15,300	50,964	-	14,992	175,462	259,329	-	-	632,007
421	Hidden Valley	43,981	8,890	3,965	31,989	11,453	36,538	-	10,748	120,682	165,113	-	-	433,360
406	Joel P. Jensen	41,373	8,090	3,608	28,278	10,577	33,250	-	9,781	111,506	155,318	-	-	401,781
490	Kelsey Peak	18,912	1,200	535	4,123	1,315	4,932	-	1,451	16,684	37,173	-	-	86,326
409	Oquirrh Hills	56,891	12,850	5,731	44,153	15,794	52,814	-	15,536	186,168	259,980	-	-	649,915
415	South Hills	52,686	11,560	5,156	44,187	14,380	47,512	-	13,976	151,687	190,457	-	-	531,599
422	Mountain Creek	57,217	12,950	5,776	45,802	15,903	53,225	-	15,657	177,408	237,756	-	-	621,693
411	South Jordan	54,837	12,220	5,450	41,988	15,103	50,224	-	14,774	173,794	254,781	-	-	623,171
416	Sunset Ridge	61,259	14,190	6,329	48,757	17,262	58,321	-	17,156	202,574	296,731	-	-	722,579
414	West Hills	54,250	12,040	5,370	41,369	14,906	49,484	-	14,556	173,376	251,452	-	-	616,804
412	West Jordan	47,893	10,090	4,500	34,669	12,769	41,470	-	12,199	153,773	211,825	-	-	529,188
Total Middle Schools		\$ 647,781	\$ 138,890	\$ 61,945	\$ 488,153	\$ 172,743	\$ 570,838	\$ -	\$ 167,918	\$ 1,949,824	\$ 2,751,662	\$ -	\$ -	\$ 6,949,755
704	Bingham	\$ 87,939	\$ 24,600	\$ 26,593	\$ 85,731	\$ 39,107	\$ 120,786	\$ -	\$ 36,679	\$ 344,667	\$ 464,134	\$ -	\$ -	\$ 1,230,235
703	Copper Hills	102,408	29,480	31,868	110,265	45,734	144,747	-	43,955	394,859	539,231	-	-	1,442,547
707	Herriman	86,219	24,020	25,966	94,862	38,319	117,938	-	35,814	311,716	401,245	-	-	1,136,098
790	Kings Peak	22,590	2,560	2,767	8,922	3,476	10,522	-	3,817	35,593	49,905	-	-	140,152
715	Mountain Ridge	91,319	25,740	27,825	94,095	40,655	126,383	-	38,378	349,116	437,829	-	-	1,231,341
710	Riverton	84,648	23,490	25,393	86,463	37,599	115,336	-	35,024	317,417	425,709	-	-	1,151,078
716	Valley	21,078	2,050	2,216	7,144	2,784	8,426	-	3,057	50,470	79,734	-	-	176,958
718	West Jordan	70,446	18,700	20,215	68,236	31,095	91,817	-	27,882	253,878	339,361	-	-	921,629
802	South Valley	-	-	-	-	3,325	-	-	-	20,855	29,824	-	-	54,004
820	River's Edge	-	-	-	-	660	-	-	-	1,529	2,187	-	-	4,377
830	Kauri Sue Hamilton	-	-	-	-	5,258	-	-	-	32,812	46,924	-	-	84,994
Total High Schools		\$ 566,648	\$ 150,640	\$ 162,842	\$ 555,718	\$ 248,012	\$ 735,954	\$ -	\$ 224,604	\$ 2,112,912	\$ 2,816,083	\$ -	\$ -	\$ 7,573,414
Total All Schools		\$ 2,683,602	\$ 573,120	\$ 267,042	\$ 1,427,270	\$ 657,270	\$ 2,621,232	\$ -	\$ 697,382	\$ 8,040,245	\$ 11,341,772	\$ -	\$ 963,441	\$ 29,272,375

	Elementary Allocation	Middle School Allocation	High School Allocation		Projected Oct. 1 Enrollment
Supply	Base + \$30.12	Base + \$32.60	Base + \$29.65	Total Elem Schools	28,359
Tech Supplies	\$10.00	\$10.00	\$10.00	Total Middle Schools	13,889
Media	\$10.75	\$12.09	\$14.91	Total High Schools	15,456
Library Media	\$0.00	\$0.00	\$0.00	TOTAL ALL SCHOOLS	57,704
Postage	\$1.49	\$4.46	\$10.81		
Textbooks ¹	\$13.32	\$34.36	\$34.85		
Equipment ²	\$8.34	\$10.96	\$13.58		
In Lieu/Cell Tower	\$46.35	\$41.10	\$49.10		
TSSA	\$198.83	\$198.83	\$198.83		
Land Trust	\$139.03	\$139.03	\$139.03		
Ed Tech	\$0.00	\$0.00	\$0.00		

Note: Allocation amounts are multiplied by estimated enrollment to get budgeted amounts
1 - Kindergarten is allocated \$8.53 for textbooks and 1-6 is allocated based on amount above
2- Equipment Budget includes instrument base of \$1,710 for middle schools and \$5,700 for High Schools.
Special Schools funded at \$23.58 per student.

Allocation Changes from Prior Year

	Total Change	Base Funding
TSSA	5678-xxx	\$ 37.75
Land Trust	4xxx-xxx	7.87
Media	0050 644	1.01
Library Media	5810 644	(1.01)
Equipment	9932 730	(10.00)
Supplies	0050 610	(10.66)
Ed Tech	5815-xxx	(24.96)
Net Change		18.00

Carryover From FY 2022-2023

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137	Antelope Canyon	\$ 12,833.61	\$ 6,120.00	\$ 184.02	\$ 3,529.32	\$ 43,272.73	\$ 76,936.13	\$ 615.44	\$ 1,961.64	\$ (0.00)	\$ 16,593.42	\$ -	\$ 162,046.31
179	Aspen	63,199.29	(11,269.00)	1,044.86	1,822.55	4,271	43,298.19	4.12	(1.05)	1,748.66	2,351.03	-	106,469.30
173	Bastian	18,658.95	14,040.49	413.45	5,155.97	8,020	96,386.83	87.80	115.12	9,465.75	28,049.01	-	180,393.54
109	Bluffdale	13,823.86	27,670.48	4,869.36	15,040.51	17,367	79,282.03	20.29	(12.29)	8,855.84	25,988.93	-	192,905.52
127	Blackridge	8,124.24	(7,335.07)	1,090.95	(1,848.34)	-	86,405.18	3.11	91.64	(0.00)	70,177.07	-	156,708.78
177	Butterfield Canyon	(1,406.00)	(1,607.20)	1,713.52	11,640.41	-	47,250.21	102.49	112.76	-	69,094.51	-	126,900.70
111	Columbia	4,053.66	10,007.23	22.36	6,041.60	1,484	1,121.33	60.78	(10.06)	1,245.05	1,242.63	-	25,268.63
175	Copper Canyon	(1,477.83)	(1,056.31)	(385.60)	1,443.28	(3,054)	66,292.24	942.35	212.83	12,421.26	0.00	-	75,337.90
115	Daybreak	24,859.75	1,471.59	132.03	10,071.93	22,942	154,715.71	907.89	1,715.70	8,186.96	6,797.62	-	231,800.98
118	Eastlake	(2,912.50)	7,132.66	2,117.52	10,787.16	16,374	76,493.48	247.58	364.80	0.00	7,694.87	-	118,299.18
126	Elk Meadows	8,933.65	(580.08)	538.05	21,668.75	36,562	114,269.18	36.92	3.37	15,952.44	39,058.10	-	236,442.06
128	Falcon Ridge	(4,303.43)	3,773.06	524.04	101.49	-	22,179.23	398.65	(95.16)	8,887.65	0.00	-	31,465.53
176	Foothills	8,929.36	(8,285.23)	279.45	11,808.26	-	(2,935.65)	222.72	523.65	667.35	0.00	-	11,209.91
121	Fox Hollow	(2,071.74)	398.15	3,340.81	9,656.02	25,041	75,141.04	53.88	2,914.37	32,388.02	0.00	-	146,862.03
139	Golden Fields	(2,608.71)	1,160.26	2,888.38	(1,656.38)	-	33,661.75	15.46	835.93	3,148.51	50,237.62	-	87,682.82
131	Hayden Peak	2,198.12	(2,893.27)	(230.87)	1,919.81	19,534	58,099.55	1.33	(16.55)	16,838.68	0.01	-	95,450.66
132	Heartland	(1,695.85)	8,325.77	325.58	1,899.96	-	32,346.86	845.09	648.42	4,509.49	44,473.41	-	91,678.73
136	Herriman	(2,674.93)	585.73	237.08	371.75	-	26,657.97	732.29	689.16	0.00	119,765.05	-	146,364.10
134	Jordan Hills	(3,440.36)	3,826.99	346.47	2,864.74	17,420	13,366.90	5.58	78.98	7,393.76	(0.00)	-	41,863.53
133	Jordan Ridge	5,656.00	3,200.94	2,637.69	2,906.83	3,756	4,299.92	-	234.04	0.00	45,727.01	-	68,418.35
138	Majestic	3,544.24	1,719.96	(125.72)	(1,021.84)	6,397	16,644.09	115.47	(53.33)	34,840.70	36,080.55	-	98,140.87
119	Midas Creek	(2,995.81)	19.74	385.70	0.70	-	46,009.13	16.95	558.93	2,356.46	9,439.81	-	55,791.61
146	Monte Vista	18,176.14	(2,902.63)	4,830.50	10,669.00	15,120	46,775.75	28.96	1,104.72	0.00	12,456.44	-	106,259.24
145	Mountain Shadows	5,952.47	22,238.97	515.75	5,049.51	21,339	103,177.00	947.44	(48.92)	4,623.89	47,782.27	-	211,577.47
129	Mountain Point	3,330.84	12,169.11	147.79	39,428.82	12,980	37,335.92	10.26	482.18	20,912.78	23,257.20	-	150,055.20
125	Ridge View	(3,186.94)	5,631.78	1,864.83	(3,544.65)	4,853	83,866.62	1.81	2,604.49	5,674.94	(0.00)	-	97,765.95
114	Oakcrest	(19,011.65)	(1,368.85)	718.20	17,730.89	8,710	47,996.23	60.45	290.81	4,026.01	1,775.27	-	60,927.47
141	Oak Leaf	17,083.45	4,766.17	239.18	5,608.33	9,170	41,399.01	251.56	4,631.53	2,425.88	39,592.67	-	125,167.78
147	Oquirrh	(2,815.28)	1,012.01	28.95	1,195.73	14,650	24,657.99	1.06	462.11	7,191.56	19,036.29	-	65,420.31
153	Riverside	(2,703.87)	7,676.27	76.32	1,191.68	10,035	19,079.88	1,885.58	4,947.83	6,417.46	12,778.17	-	61,384.68
152	Riverton	21,354.91	11,778.48	954.62	7,626.17	29,999	77,295.75	1,488.09	6,826.77	4,327.63	29,019.72	-	190,671.36
190	Rocky Peak	2,949.75	2,174.75	(563.57)	165.38	-	10,368.66	-	-	18.38	54,460.05	-	69,573.40
157	Rosamond	(9,555.59)	6,600.00	281.62	2,967.12	-	30,631.62	3.87	(263.92)	0.00	0.00	-	30,664.72
163	Rose Creek	5,926.26	17,847.05	1,485.72	830.86	30,733	36,609.14	693.53	1,364.52	54,783.70	63,494.77	-	213,768.41
117	Silver Crest	(4,661.59)	21,505.08	2,994.33	13,652.06	40,736	49,791.17	128.25	529.62	7,814.48	67,930.56	-	200,419.92
160	South Jordan	1,809.72	(5,936.93)	677.83	10,984.44	-	52,757.37	23.47	218.59	16,509.53	6,154.08	-	83,198.10
161	Southland	(2,983.78)	(209.00)	2,962.68	4,407.83	11,382	92,269.44	1,196.10	2,644.28	1,749.01	9,993.50	-	123,412.49
162	Terra Linda	10,079.49	4,137.29	(287.25)	11,298.66	-	50,095.68	1.13	52.27	6,034.34	20,975.88	-	102,387.49
167	Welby	(6,813.62)	(2,370.72)	(479.07)	9,124.14	-	80,988.64	31.20	141.52	5,586.47	0.00	-	86,208.56
168	West Jordan	(6,464.92)	1,159.06	355.97	5,576.23	-	4,994.32	764.54	(447.21)	3,893.56	13,950.77	-	23,782.32
170	Westland	(211.03)	839.80	626.05	6,127.58	7,029	27,040.07	30.83	83.44	-	0.00	-	41,565.79
169	Westvale	183.84	12,209.88	281.45	12,455.06	-	19,492.27	431.18	2,099.15	15,931.63	44,298.81	-	107,383.27
Total Elem Schools		\$ 177,666.17	\$ 175,384.46	\$ 40,061.03	\$ 276,749.32	\$ 436,123.05	\$ 2,104,543.83	\$ 13,415.50	\$ 38,596.68	\$ 336,827.83	\$ 1,039,727.10	\$ -	\$ 4,639,094.97

Carryover From FY 2022-2023

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		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech	
419	Copper Mountain	\$ 10,770.37	\$ 10,850.00	\$ (1,328.80)	\$ 8,308.61	\$ 78,816.87	\$ 48,355.77	\$ 2.51	\$ 3,456.40	\$ 0.00	\$ 0.00	\$ -	\$ 159,231.73
413	Elk Ridge	(18,544.40)	(8,868.67)	1,868.15	14,051	24,480.45	(76,010.84)	-	7,516.52	0.01	0.01	-	(55,508.16)
417	Fort Herriman	91,171.67	(35,968.02)	8,458.46	184,747	38,112.64	170,347.10	-	15,915.90	13,530.13	189,340.03	-	675,654.45
421	Hidden Valley	(13,170.82)	8,680.00	1,315.47	7,585	-	(36,632.44)	478.22	663.34	(0.00)	(0.00)	-	(31,081.67)
406	Joel P. Jensen	(17,144.79)	(0.02)	1,033.18	18,198	4,700.26	13,397.99	27.30	(32.75)	3,701.14	55,153.24	-	79,033.68
490	Kelsey Peak	221.77	1,200.00	1,457.96	(9,877)	(688.45)	5,596.98	221.87	2,783.08	8,283.46	32,483.08	-	41,682.95
409	Oquirrh Hills	(543.97)	(687.95)	5,623.75	16,930	1,988.93	34,491.26	1.87	8,040.19	16,897.85	11,655.37	-	94,396.95
415	South Hills	5,330.13	(9,786.60)	3,183.65	(12,312)	16,050.36	(36,644.09)	18.60	969.70	16,747.55	(0.00)	-	(16,442.79)
422	Mountain Creek	1,596.06	3,845.22	2,553.06	11,317	27,551.48	147,348.49	659.23	462.72	4,958.70	96,761.35	-	297,052.85
411	South Jordan	14,546.55	25,168.87	1,964.07	549	-	38,006.20	73.93	3,040.38	48,725.72	63,737.92	-	195,812.16
416	Sunset Ridge	(22,444.82)	9,176.66	2,919.68	24,917	37,855.68	186,710.85	3,046.55	51,227.88	12,589.12	216,416.92	-	522,415.91
414	West Hills	(9,413.29)	(4,580.29)	7,277.36	11,289	1,382.10	33,121.55	3,801.33	30,655.45	14,692.08	13,387.40	-	101,613.18
412	West Jordan	(31,457.90)	28,061.33	3,183.24	104,008	-	34,501.76	3.88	6,712.22	-	75,526.36	-	220,538.82
Total Middle Schools		\$ 10,916.56	\$ 27,090.53	\$ 39,509.23	\$ 379,709.08	\$ 230,250.32	\$ 562,590.58	\$ 8,335.29	\$ 131,411.03	\$ 140,125.76	\$ 754,461.68	\$ -	\$ 2,284,400.06
704	Bingham	\$ 56,911.33	\$ 19,731.82	\$ 23,179.40	\$ 21,833.33	\$ 213,146.62	\$ 227,640.91	\$ 350.54	\$ 65,566.93	\$ 34,087.35	\$ 82,619.71	\$ -	\$ 745,067.94
703	Copper Hills	9,184.64	(11,117.27)	3,372.36	21,324.44	(50,494)	6,368.78	211.20	(13,543.49)	27,000.94	5,118.24	-	(2,573.90)
707	Herriman	(1,849.42)	\$ 18,459.07	7,166.79	(4,702.67)	(35,062)	2,380.80	-	4,145.21	30,307.07	52,428.34	-	73,273.09
790	Kings Peak	(1,711.53)	2,164.21	1,855.55	1,357.45	(2,764)	16,949.45	421.89	6,887.20	20,861.98	18,424.74	-	64,447.42
715	Mountain Ridge	27,251.76	\$ 26,394.71	32,524.78	(9,159.28)	48,952	153,011.17	56.97	24,699.14	58,577.21	287,256.12	-	649,564.52
710	Riverton	28,430.48	20,994.81	19,342.27	44,511.67	-	217,964.81	128.34	14,548.18	27,875.15	467,354.04	-	841,149.75
716	Valley	(14,203.20)	\$ (9,405.12)	3,627.78	24,073.49	65,283	75,862.10	-	(1,205.17)	375.18	78,433.82	-	222,841.70
718	West Jordan	(14,786.69)	14,387.80	13,688.95	10,176.43	30,621	131,465.57	2,395.86	35,120.24	22,619.13	142,880.88	-	388,569.08
802	South Valley	-	\$ -	-	-	(2,733)	-	-	-	1,487.58	2,264.53	-	1,018.94
820	River's Edge	-	-	-	-	4,836	-	-	-	(0.00)	0.00	-	4,835.64
830	Kauri Sue Hamilton	-	\$ -	-	-	(4,559)	-	-	-	2,773.46	9,695.80	-	7,910.20
Total High Schools		\$ 89,227.37	\$ 81,610.03	\$ 104,757.88	\$ 109,414.86	\$ 267,226.34	\$ 831,643.59	\$ 3,564.80	\$ 136,218.24	\$ 225,965.05	\$ 1,146,476.22	\$ -	\$ 2,996,104.38
		\$ 277,810.10	\$ 284,085.02	\$ 184,328.14	\$ 765,873.26	\$ 933,599.71	\$ 3,498,778.00	\$ 25,315.59	\$ 306,225.95	\$ 702,918.64	\$ 2,940,665.00	\$ -	\$ 9,919,599.41

Notes:

- 1 - FY24: Carryforward from Ed Tech 5815 was added to In Lieu balances for all schools. For Special Schools 5815 Ed Tech Carryover was added to Equipment Carryover.
- 2- Carryover balances were rolled for 5810 they need to be used during school year 2023-2024 to purchase library books.

July 2023-2024 Total Budget

Location Number	School Name	Transferrable between categories					Budget is not transferrable							Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech	1100-1084-165 PLC	
137	Antelope Canyon	\$ 45,574.29	\$ 12,010.00	\$ 1,061.63	\$ 11,039.50	\$ 48,184.99	\$ 104,236.28	\$ 615.44	\$ 8,293.39	\$ 85,089.31	\$ 132,500.43	\$ -	21,344.26	\$ 469,949.52
179	Aspen	100,698.93	(3,799.00)	2,157.89	13,942.30	10,500.63	77,921.64	4.12	8,029.20	91,009.02	105,032.64	-	23,672.72	429,170.09
173	Bastian	56,760.99	21,710.49	1,556.28	16,337.35	14,416.95	131,937.28	87.80	8,360.37	108,736.62	169,336.47	-	24,836.95	554,077.55
109	Bluffdale	51,775.30	35,290.48	6,004.74	24,943.63	23,721.59	114,600.73	20.29	8,179.21	113,688.10	178,996.22	-	23,672.72	580,893.01
127	Blackridge	50,925.00	1,894.93	2,466.22	10,055.60	7,697.82	129,186.23	3.11	10,013.89	130,831.77	264,327.48	-	29,338.65	636,740.69
177	Butterfield Canyon	36,033.40	5,842.80	2,823.57	21,252.13	6,213.30	81,780.96	102.49	8,121.51	107,751.99	251,605.72	-	23,672.72	545,200.59
111	Columbia	38,511.18	16,467.23	984.90	14,961.14	6,871.69	31,063.43	60.78	6,934.44	87,307.61	118,943.52	-	20,956.18	343,062.10
175	Copper Canyon	29,817.09	4,353.69	420.49	8,314.10	1,457.62	91,367.59	942.35	6,028.58	91,532.08	114,212.55	-	17,851.56	366,297.70
115	Daybreak	62,299.15	8,921.59	1,242.08	19,545.07	29,155.10	189,246.46	907.89	9,724.45	116,217.02	156,984.86	-	26,777.34	621,021.01
118	Eastlake	38,081.06	15,762.66	3,403.39	21,871.56	23,571.03	116,493.53	247.58	9,642.05	123,045.82	191,228.94	-	29,105.80	572,453.43
126	Elk Meadows	42,788.77	5,679.92	1,470.79	29,633.45	41,782.52	143,284.28	36.92	6,732.87	108,549.63	171,702.05	-	23,284.64	574,945.84
128	Falcon Ridge	30,334.81	10,293.06	1,495.52	8,658.83	5,437.68	52,399.43	398.65	6,913.84	99,816.43	128,125.02	-	31,434.27	375,307.54
176	Foothills	51,308.44	804.77	1,633.86	23,575.72	7,581.06	39,196.50	222.72	10,295.40	128,440.36	181,212.20	-	31,434.27	475,705.30
121	Fox Hollow	39,644.70	9,268.15	4,662.44	20,982.28	32,439.06	116,253.49	53.88	12,449.62	162,385.58	185,396.43	-	29,105.80	612,641.44
139	Golden Fields	38,535.45	9,840.26	4,181.70	9,364.11	7,239.12	73,893.55	15.46	10,166.93	125,777.23	219,847.08	-	29,881.96	528,742.85
131	Hayden Peak	38,914.64	4,316.73	843.42	11,112.18	25,546.99	91,517.90	1.33	7,734.20	117,499.89	152,142.39	-	23,284.64	472,914.32
132	Heartland	26,496.71	12,705.77	978.20	7,480.84	3,652.92	52,648.16	845.09	5,356.92	65,406.74	120,608.12	-	18,239.64	314,419.10
136	Herriman	33,047.63	7,465.73	1,262.20	9,224.56	5,737.92	58,546.77	732.29	8,085.16	101,634.46	312,697.08	-	23,672.72	562,106.52
134	Jordan Hills	30,926.80	10,256.99	1,304.54	11,127.73	22,783.09	43,169.95	5.58	6,991.23	100,129.99	132,340.18	-	20,956.18	379,992.26
133	Jordan Ridge	40,776.16	9,880.94	3,633.01	11,421.39	-	35,261.72	-	7,415.04	93,987.54	182,212.76	-	22,120.41	416,036.01
138	Majestic	30,682.60	5,749.96	474.75	8,010.43	9,757.77	35,323.14	115.47	4,278.92	70,572.65	84,712.87	-	13,194.63	262,873.19
119	Midas Creek	35,286.95	7,749.74	1,537.47	9,968.32	6,446.82	81,837.68	16.95	8,868.68	114,279.50	177,787.81	-	24,836.95	468,616.87
146	Monte Vista	57,121.54	5,047.37	6,015.05	20,827.30	21,750.66	83,624.00	28.96	9,650.97	115,816.01	181,221.98	-	28,329.65	529,433.49
145	Mountain Shadows	38,783.51	28,158.97	1,397.83	12,784.03	26,276.37	130,616.20	947.44	6,315.08	85,959.26	158,525.27	-	21,344.26	511,108.21
129	Mountain Point	43,782.24	20,619.11	1,406.84	51,859.85	20,027.60	76,501.67	10.26	9,565.93	128,386.70	158,998.45	-	26,777.34	537,935.99
125	Ridge View	46,601.66	17,181.78	3,585.78	12,589.01	14,485.77	137,400.87	1.81	15,020.74	157,500.97	197,505.08	-	36,867.35	638,740.82
114	Oakcrest	16,379.59	5,401.15	1,726.93	26,767.62	14,356.29	79,375.18	60.45	7,568.56	96,345.14	128,892.89	-	22,120.41	398,994.21
141	Oak Leaf	48,318.13	10,156.17	1,042.29	13,405.25	13,665.26	66,381.66	251.56	10,425.78	71,943.29	139,006.87	-	17,075.40	391,671.66
147	Oquirrh	28,660.36	6,482.01	843.98	10,340.20	19,211.87	50,011.44	1.06	6,342.36	70,869.51	117,321.58	-	17,463.48	327,547.86
153	Riverside	31,271.73	13,976.27	1,015.02	9,442.53	15,289.56	48,280.38	1,885.58	11,720.33	93,036.16	134,597.01	-	20,568.10	381,082.68
152	Riverton	56,113.63	18,338.48	1,932.06	16,053.33	35,470.26	107,701.35	1,488.09	13,878.77	100,817.80	150,897.11	-	24,060.80	526,751.68
190	Rocky Peak	24,455.67	4,334.75	(241.73)	2,970.65	1,801.44	20,380.26	-	2,322.00	30,049.90	165,114.68	-	11,642.32	262,829.94
157	Rosamond	23,516.41	12,600.00	1,175.62	10,599.87	5,004.00	58,441.62	3.87	6,186.08	84,533.17	126,282.54	-	19,015.79	347,358.97
163	Rose Creek	42,492.18	25,007.05	2,552.56	9,936.88	36,704.30	69,795.74	693.53	9,061.52	160,033.06	217,262.02	-	25,613.11	599,151.95
117	Silver Crest	38,651.21	30,905.08	4,394.93	26,586.43	48,575.56	93,360.17	128.25	10,634.62	133,223.89	261,953.94	-	30,270.04	678,684.11
160	South Jordan	42,652.68	2,643.07	1,956.25	21,934.00	7,155.72	92,525.67	23.47	9,442.09	139,138.25	180,660.24	-	29,105.80	527,237.24
161	Southland	31,684.58	6,321.00	3,935.65	12,770.49	16,828.45	122,535.99	1,196.10	9,664.03	96,431.73	153,721.02	-	22,508.49	477,597.53
162	Terra Linda	38,573.25	8,617.29	380.27	17,054.34	3,736.32	70,860.48	1.13	4,868.27	71,936.85	112,330.90	-	17,851.56	346,210.66
167	Welby	31,017.34	5,209.28	650.35	18,732.12	6,321.72	116,121.94	31.20	8,290.02	115,423.98	154,900.58	-	22,896.57	479,595.09
168	West Jordan	(6,464.92)	1,159.06	355.97	5,576.23	-	4,994.32	764.54	(447.21)	67,293.44	97,612.24	-	-	170,843.67
170	Westland	34,306.73	7,319.80	1,591.57	18,508.81	12,433.37	57,074.87	30.83	7,049.44	67,849.00	99,769.88	-	21,344.26	327,278.56
169	Westvale	29,701.68	17,029.88	999.63	18,587.90	4,019.88	41,832.97	431.18	7,280.65	84,058.70	145,226.31	-	15,911.17	365,079.96
Total Elem Schools		\$ 1,646,839.25	\$ 458,974.46	\$ 82,315.94	\$ 660,149.06	\$ 672,637.11	\$ 3,418,983.48	\$ 13,415.50	\$ 343,455.93	\$ 4,314,336.15	\$ 6,813,753.42	\$ -	\$ 963,440.89	\$ 19,388,301.19

July 2023-2024 Total Budget

Location Number	School Name	Transferrable between categories					Budget is not transferrable							Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech	1100-1084-165 PLC	
419	Copper Mountain	\$ 60,750.17	\$ 21,580.00	\$ 3,456.78	\$ 45,176.89	\$ 92,286.95	\$ 92,456.07	\$ 16,428.97	\$ 150,852.79	\$ 216,359.54	\$ -	\$ -	\$ 699,350.67	
413	Elk Ridge	34,532.40	2,811.33	7,077.43	57,412.93	38,991.73	(28,006.04)	-	155,858.05	215,388.60	-	-	505,704.07	
417	Fort Herriman	146,595.67	(23,568.02)	13,988.86	227,352.94	53,413.04	221,311.10	-	188,992.08	448,668.59	-	-	1,307,661.76	
421	Hidden Valley	30,810.58	17,570.00	5,280.41	39,573.72	11,453.44	(94.54)	478.22	120,682.23	165,112.62	-	-	402,278.03	
406	Joel P. Jensen	24,228.61	8,089.98	4,641.32	46,476.41	15,276.90	46,647.89	27.30	115,207.07	210,471.36	-	-	480,814.90	
490	Kelsey Peak	19,133.77	2,400.00	1,993.16	(5,753.60)	626.75	10,528.98	221.87	24,967.64	69,656.26	-	-	128,008.71	
409	Oquirrh Hills	56,347.03	12,162.05	11,354.85	61,082.25	17,782.53	87,304.76	1.87	203,065.48	271,635.65	-	-	744,312.31	
415	South Hills	58,015.73	1,773.40	8,339.41	31,874.87	30,430.12	10,867.51	18.60	168,434.55	190,456.62	-	-	515,156.55	
422	Mountain Creek	58,813.06	16,795.22	8,328.76	57,118.42	43,454.68	200,572.99	659.23	182,367.14	334,517.03	-	-	918,745.80	
411	South Jordan	69,383.75	37,388.87	7,414.19	42,536.44	15,103.12	88,230.40	73.93	222,519.25	318,518.84	-	-	818,983.15	
416	Sunset Ridge	38,814.58	23,366.66	9,248.42	73,674.23	55,117.92	245,031.75	3,046.55	215,162.86	513,148.42	-	-	1,244,994.98	
414	West Hills	44,837.11	7,459.71	12,647.20	52,658.93	16,287.94	82,605.95	3,801.33	188,068.51	264,839.04	-	-	718,417.53	
412	West Jordan	16,435.50	38,151.33	7,683.38	138,677.17	12,768.64	75,971.66	3.88	153,772.52	287,351.51	-	-	749,726.62	
Total Middle Schools		\$ 658,697.96	\$ 165,980.53	\$ 101,454.17	\$ 867,861.60	\$ 402,993.76	\$ 1,133,428.48	\$ 8,335.29	\$ 299,329.04	\$ 2,089,950.17	\$ 3,506,124.07	\$ -	\$ -	\$ 9,234,155.07
704	Bingham	\$ 144,850.33	\$ 44,331.82	\$ 49,772.00	\$ 107,564.33	\$ 252,253.42	\$ 348,426.91	\$ 350.54	\$ 102,245.53	\$ 378,754.69	\$ 546,753.67	\$ -	\$ -	\$ 1,975,303.24
703	Copper Hills	111,592.84	18,362.73	35,240.24	131,589.84	(4,759.90)	151,115.58	211.20	30,411.19	421,859.85	544,349.69	-	-	1,439,973.26
707	Herriman	84,369.88	42,479.07	33,132.41	90,159.03	3,257.06	120,319.00	-	39,959.03	342,023.15	453,672.88	-	-	1,209,371.51
790	Kings Peak	20,878.87	4,724.21	4,622.91	10,279.05	712.96	27,471.05	421.89	10,704.16	56,454.90	68,329.56	-	-	204,599.56
715	Mountain Ridge	118,570.86	52,134.71	60,349.72	84,935.72	89,606.86	279,394.57	56.97	63,077.48	407,693.66	725,085.08	-	-	1,880,905.63
710	Riverton	113,078.33	44,484.81	44,734.96	130,974.52	37,599.42	333,300.71	128.34	49,571.77	345,291.66	893,063.31	-	-	1,992,227.83
716	Valley	6,875.05	(7,355.12)	5,843.83	31,217.74	68,066.72	84,287.60	-	1,851.38	50,844.82	158,167.32	-	-	399,799.34
718	West Jordan	55,658.81	33,087.80	33,903.65	78,412.73	61,715.51	223,282.57	2,395.86	63,001.94	276,496.72	482,242.29	-	-	1,310,197.88
802	South Valley	-	-	-	-	591.61	-	-	-	22,342.80	32,088.79	-	-	55,023.20
820	River's Edge	-	-	-	-	5,495.88	-	-	-	1,529.38	2,187.11	-	-	9,212.37
830	Kauri Sue Hamilton	-	-	-	-	699.28	-	-	-	35,585.68	56,619.30	-	-	92,904.26
Total High Schools		\$ 655,874.97	\$ 232,250.03	\$ 267,599.72	\$ 665,132.96	\$ 515,238.82	\$ 1,567,597.99	\$ 3,564.80	\$ 360,822.48	\$ 2,338,877.31	\$ 3,962,559.01	\$ -	\$ -	\$ 10,569,518.09
		\$ 2,961,412.18	\$ 857,205.02	\$ 451,369.83	\$ 2,193,143.62	\$ 1,590,869.69	\$ 6,120,009.95	\$ 25,315.59	\$ 1,003,607.45	\$ 8,743,163.63	\$ 14,282,436.50	\$ -	\$ 963,440.89	\$ 39,191,974.35

* Carryover balances were rolled for West Jordan Elementary, as well as new year Land Trust and TSSA Funds. These balances will be allocated to the three schools that absorbed West Jordan Elementary students based on Oct 1, 2023 headcounts.