

Final Budget														
Location Number	School Name	Transferrable between categories					Budget is not transferrable							Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech	1100-1084-165 PLC	
173	Bastian	\$ 59,425.92	\$ 10,702.46	\$ 1,515.03	\$ (39,359.85)	\$ 22,693.76	\$ 68,995.69	\$ 2,188.63	\$ 10,441.91	\$ 184,806.33	\$ 173,093.70	\$ 47,882.00	\$ 25,995.00	\$ 568,380.58
109	Bluffdale	52,880.10	14,727.78	3,756.76	(42,125.84)	31,656.22	57,150.35	2,984.40	6,300.32	92,718.25	124,494.22	51,598.00	20,932.00	417,072.56
127	Blackridge	62,174.05	19,787.88	5,315.23	(42,361.85)	18,835.18	103,984.57	3,075.09	13,411.47	143,350.26	165,803.76	34,307.00	26,218.00	553,900.64
177	Butterfield Canyon	38,998.21	10,317.88	1,336.63	(62,958.77)	44,390.30	73,719.96	2,874.51	9,817.41	160,617.77	115,029.97	38,674.00	24,824.00	457,641.87
111	Columbia	22,789.43	12,376.00	199.54	(26,773.94)	20,726.65	45,098.56	1,338.12	6,868.57	82,273.44	79,040.71	27,866.00	17,408.00	289,211.08
175	Copper Canyon	75,023.04	7,426.51	(100.09)	8,491.58	2,826.49	103,096.69	1,539.07	7,496.08	83,691.27	107,192.36	34,280.00	18,053.00	449,016.00
115	Daybreak	61,703.59	(1,675.38)	1,882.14	(27,208.34)	39,474.01	72,598.21	2,684.88	9,659.72	131,253.65	170,000.01	51,868.00	23,786.00	536,026.49
118	Eastlake	46,998.06	9,520.00	2,457.05	(14,378.86)	17,459.89	57,948.44	2,890.31	10,238.24	125,178.01	142,651.73	44,961.00	24,239.00	470,162.87
126	Elk Meadows	43,905.91	9,706.38	2,392.94	23,494.59	87,087.97	124,077.02	2,092.71	8,939.00	113,542.72	131,897.00	90,823.00	22,611.00	660,570.24
128	Falcon Ridge	25,081.79	19,293.00	1,463.29	(30,854.56)	25,748.20	90,016.34	2,191.36	9,115.58	102,262.50	161,313.92	64,911.00	18,997.00	489,539.42
176	Foothills	72,278.64	(5,893.38)	1,999.59	(40,058.63)	35,518.66	97,328.99	2,856.53	11,509.82	119,379.47	113,823.48	54,467.00	26,177.00	489,387.17
121	Fox Hollow	40,995.21	12,530.11	2,707.58	(44,744.66)	20,982.89	88,440.90	2,919.71	10,699.20	155,717.37	113,897.68	45,427.00	24,342.00	473,914.99
139	Golden Fields	42,374.21	(2,059.11)	2,417.57	6,256.76	17,985.75	69,010.25	2,095.95	11,916.25	160,604.30	141,359.92	38,845.00	24,045.00	514,851.85
131	Hayden Peak	36,282.71	7,900.79	1,253.13	10,789.21	30,641.81	80,013.82	2,327.74	9,140.77	94,424.03	116,783.20	135,060.00	20,114.00	544,731.21
132	Heartland	21,678.54	7,790.00	628.89	(19,818.75)	6,035.91	52,163.30	1,582.22	8,027.76	66,599.84	111,646.73	54,843.00	16,418.00	327,595.44
136	Herriman	44,627.23	10,085.00	1,847.85	(28,051.36)	17,788.99	75,973.74	2,872.89	10,419.81	112,315.74	151,008.25	80,418.00	25,277.00	504,583.14
134	Jordan Hills	37,495.05	15,156.19	3,330.26	(30,905.83)	21,983.75	51,974.88	1,268.81	6,317.56	86,223.86	81,593.31	42,592.00	15,339.00	332,368.84
133	Jordan Ridge	87,229.99	14,212.98	2,265.91	16,977.73	14,967.97	80,365.55	1,852.56	7,965.85	83,991.00	93,826.42	30,225.00	20,400.00	454,280.96
138	Majestic	16,402.85	7,380.00	218.00	(16,218.22)	5,362.29	22,061.11	886.85	2,979.47	32,382.55	61,905.34	21,396.00	6,931.00	161,687.24
119	Midas Creek	48,625.61	(10,370.37)	3,559.41	(61,319.03)	(1,489.02)	97,167.92	2,536.41	12,210.83	125,430.54	117,303.79	43,036.00	23,474.00	400,166.09
146	Monte Vista	55,967.45	14,382.26	3,301.72	(43,210.94)	52,455.79	104,661.27	2,039.86	10,983.67	101,472.50	119,851.26	50,084.00	22,038.00	494,026.84
145	Mountain Shadows	48,848.18	14,160.32	449.28	(43,849.33)	19,474.82	67,740.29	1,445.88	6,706.71	112,563.75	121,879.79	49,823.00	17,063.00	416,305.69
137	Antelope Canyon	22,265.88	5,460.00	814.00	7,047.13	10,013.64	25,307.10	1,004.64	5,216.64	54,482.00	57,876.00	28,610.00	14,147.00	232,244.03
129	Mountain Point	35,241.11	8,090.00	1,182.32	67,129.40	52,450.03	24,842.79	1,251.75	4,903.29	75,967.92	73,048.43	49,154.00	11,551.00	404,812.04
125	Ridge View	47,665.15	13,950.00	1,772.90	45,860.19	28,340.12	63,923.24	2,158.51	8,853.50	106,679.98	134,929.80	56,441.00	19,794.00	530,368.39
114	Oakcrest	43,337.09	3,431.96	2,453.92	(21,484.26)	41,689.09	46,243.92	2,304.25	7,655.53	121,976.59	120,687.17	53,435.00	16,996.00	438,726.26
147	Oquirrh	27,782.42	5,935.03	646.35	(27,491.84)	17,072.76	31,888.43	1,901.39	6,210.48	83,426.94	79,477.67	31,743.00	18,791.00	277,383.63
153	Riverside	27,075.48	8,374.59	1,510.17	(33,807.36)	26,060.61	123,524.71	1,806.64	8,498.57	104,551.42	112,456.22	36,849.00	18,192.00	435,092.05
152	Riverton	39,716.85	21,612.33	1,727.11	(12,998.96)	34,925.12	56,486.94	1,376.61	6,443.45	81,815.15	98,094.97	32,185.00	18,871.00	380,255.57
157	Rosamond	29,048.79	7,613.00	2,214.00	(54,002.38)	18,384.48	63,638.07	1,752.27	7,062.76	110,535.21	120,769.95	43,938.00	17,605.00	368,559.15
163	Rose Creek	49,876.87	21,442.69	1,322.00	(23,837.58)	33,152.60	62,713.10	2,332.77	9,145.61	106,339.01	119,042.92	37,580.00	24,076.00	443,185.99
117	Silver Crest	51,156.81	10,877.93	3,819.33	1,787.88	22,928.89	78,495.21	3,199.25	10,992.08	138,821.60	166,745.62	85,557.00	26,403.00	600,784.60
160	South Jordan	49,291.56	11,699.25	3,837.19	(31,689.89)	21,160.45	81,110.84	2,762.16	11,829.20	129,100.53	177,927.11	48,270.00	28,600.00	533,898.40
161	Southland	34,721.15	17,143.99	2,194.21	(20,599.93)	17,811.28	66,706.47	1,662.26	7,945.84	93,659.91	102,583.77	40,939.00	20,095.00	384,862.95
162	Terra Linda	31,540.47	6,308.88	1,248.62	(32,090.06)	10,747.20	40,993.57	1,238.24	6,177.30	74,879.47	66,627.40	37,529.00	16,809.00	262,009.09
167	Welby	84,348.09	13,708.70	1,524.10	(47,434.18)	34,163.71	108,403.98	2,430.12	10,965.04	124,455.07	113,247.96	84,146.00	22,520.00	552,478.59
168	West Jordan	28,368.72	13,964.00	1,288.72	(24,276.58)	9,853.60	36,467.57	991.42	6,551.26	53,622.00	70,627.07	36,710.00	14,986.00	249,153.78
170	Westland	20,108.29	15,515.20	2,307.18	(25,450.08)	64,729.68	71,772.43	1,069.87	5,558.65	49,028.52	72,957.16	58,496.00	14,891.00	350,983.90
169	Westvale	49,283.18	15,433.93	587.77	(20,505.03)	19,364.84	31,734.07	1,233.29	6,175.18	72,552.37	136,086.18	45,522.00	16,038.00	373,505.78
Total Elem Schools		\$ 1,712,613.68	\$ 398,018.78	\$ 74,647.60	\$ (802,032.42)	\$ 1,015,456.38	\$ 2,697,840.29	\$ 79,019.93	\$ 331,350.38	\$ 4,052,692.84	\$ 4,538,581.95	\$ 1,940,490.00	\$ 785,046.00	\$ 16,823,725.41

Final Budget														
Location Number	School Name	Transferrable between categories					Budget is not transferrable							Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	5815-1090-650 ED Tech	1100-1084-165 PLC	
419	Copper Mountain	\$ 119,370.20	\$ 21,699.06	\$ 26,839.33	\$ 93,997.23	\$ 79,349.97	\$ 119,966.36	\$ (1,141.15)	\$ 22,821.07	\$ 132,327.59	\$ 144,931.20	\$ 74,896.00	\$ -	\$ 835,056.86
413	Elk Ridge	47,573.63	27,143.59	7,817.10	41,624.39	26,579.37	90,087.48	4,628.26	15,051.75	136,569.16	164,113.82	75,413.00	-	636,601.55
417	Fort Herriman	165,489.72	109,695.19	7,241.95	196,768.73	74,492.48	137,451.70	2,691.43	18,664.06	160,461.45	323,808.36	81,420.00	-	1,278,185.07
421	Hidden Valley	34,045.62	7,870.00	3,510.02	27,041.32	18,205.52	32,345.70	1,448.08	8,219.96	93,891.30	83,422.00	34,626.00	-	344,625.52
406	Joel P. Jensen	26,860.50	73,727.83	6,160.77	23,663.73	46,141.80	40,993.50	1,981.96	11,303.36	128,531.47	109,204.60	53,385.00	-	521,954.52
409	Oquirrh Hills	73,123.59	20,466.41	6,816.36	93,526.24	33,544.84	103,430.13	2,617.34	20,811.55	164,783.97	178,711.41	61,563.00	-	759,394.84
415	South Hills	120,430.84	17,612.40	15,123.24	60,824.80	3,127.16	91,278.91	1,671.03	15,680.51	126,241.75	182,880.89	52,846.00	-	687,717.53
422	Mountain Creek	100,003.29	24,821.06	6,041.06	64,215.30	39,322.40	86,082.71	3,325.98	17,178.72	178,512.22	222,034.01	73,039.00	-	814,575.75
411	South Jordan	10,442.12	27,825.15	6,996.87	77,848.29	30,572.92	89,792.45	2,586.95	15,134.02	163,598.47	266,497.14	97,557.00	-	788,851.38
416	Sunset Ridge	171,476.17	44,674.75	12,048.79	79,987.71	53,950.16	167,968.21	4,858.24	41,010.24	215,366.84	330,581.51	56,572.00	-	1,178,494.62
414	West Hills	81,282.51	53,306.19	7,278.39	94,973.40	35,351.05	89,873.99	7,944.15	43,407.50	177,113.13	204,391.97	117,451.00	-	912,373.28
412	West Jordan	109,911.78	27,739.03	5,521.77	267,179.44	90,299.17	78,782.54	5,757.26	23,267.77	141,552.09	214,752.50	66,783.00	-	1,031,546.35
	Total Middle Schools	\$ 1,060,009.97	\$ 456,580.66	\$ 111,395.65	\$ 1,121,650.58	\$ 530,936.84	\$ 1,128,053.68	\$ 38,369.53	\$ 252,550.51	\$ 1,818,949.44	\$ 2,425,329.41	\$ 845,551.00	\$ -	\$ 9,789,377.27
704	Bingham	\$ 162,956.15	\$ 42,622.64	\$ 72,369.94	\$ 143,708.59	\$ 166,814.66	202,740.78	\$ 11,850.48	\$ 64,326.25	\$ 344,684.92	\$ 433,440.63	\$ 87,233.00	\$ -	\$ 1,732,748.04
703	Copper Hills	144,143.35	42,839.86	30,894.54	94,641.28	137,288.52	159,087.05	5,078.15	59,653.80	375,231.71	389,466.86	99,285.00	-	1,537,610.12
707	Herriman	113,201.91	6,289.98	25,930.79	114,333.41	186,415.57	173,121.53	4,424.12	29,186.06	254,615.34	358,721.72	76,684.00	-	1,342,924.43
710	Riverton	109,060.17	92,579.15	97,957.53	147,739.63	145,995.43	270,987.02	4,809.33	49,117.59	368,487.13	487,704.58	81,907.00	-	1,856,344.56
715	Mountain Ridge	163,507.59	273,694.34	30,498.16	291,078.58	474,934.12	118,658.12	5,364.75	75,110.91	292,469.86	359,151.37	116,575.00	-	2,201,042.80
716	Valley	33,959.25	11,930.00	7,296.75	33,490.75	50,512.77	35,233.26	1,510.91	9,382.50	61,408.70	102,358.34	68,664.00	-	415,747.23
718	West Jordan	119,739.71	13,179.65	25,438.89	87,238.79	116,370.74	100,342.21	5,937.92	59,617.34	291,405.95	263,820.54	74,836.00	-	1,157,927.74
802	South Valley	-	-	-	-	-	-	-	-	28,300.32	32,476.83	9,064.00	-	69,841.15
820	River's Edge	-	-	-	-	-	-	-	-	1,066.95	5,476.52	1,573.00	-	8,116.47
830	Kauri Sue Hamilton	-	-	-	-	-	-	-	-	41,373.48	31,964.69	12,620.00	-	85,958.17
	Total High Schools	\$ 846,568.13	\$ 483,135.62	\$ 290,386.60	\$ 912,231.03	\$ 1,278,331.81	\$ 1,060,169.97	\$ 38,975.66	\$ 346,394.45	\$ 2,059,044.36	\$ 2,464,582.08	\$ 628,441.00	\$ -	\$ 10,408,260.71
		\$ 3,619,191.78	\$ 1,337,735.06	\$ 476,429.85	\$ 1,231,849.19	\$ 2,824,725.03	\$ 4,886,063.94	\$ 156,365.12	\$ 930,295.34	\$ 7,930,686.64	\$ 9,428,493.44	\$ 3,414,482.00	\$ 785,046.00	\$ 37,021,363.39