

JORDAN SCHOOL DISTRICT
School Budgets for FY 19-20

		Estimated Budget												
Location Number	School Name	Transferrable between categories					Budget is not transferrable							Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xx-1084-165 In Lieu	5810-2290-644 Media	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	5815-1090-650 ED Tech	1100-1084-165 PLC		
173	Bastian	44,400.93	(28,473.98)	935.67	39,421.59	46,097.50	50,862.73	1,073.13	9,517.09	118,961.83	44,776.00	23,990.00	351,562.49	
109	Bluffdale	57,810.65	8,204.58	3,069.81	(45,645.30)	17,780.28	40,848.80	1,448.63	12,030.45	89,387.81	39,983.00	19,116.00	244,034.71	
127	Blackridge	60,053.67	17,245.17	5,581.29	64,845.16	21,036.26	72,702.69	1,936.68	8,318.30	130,378.88	46,107.00	29,080.00	457,285.10	
177	Butterfield Canyon	48,046.00	3,683.21	1,514.58	20,748.33	27,554.06	75,189.90	1,535.82	12,311.10	120,083.69	52,316.00	24,642.00	387,624.69	
111	Columbia	38,313.20	7,110.00	1,149.07	17,520.94	10,819.91	39,202.02	676.09	5,892.38	86,147.31	40,724.00	15,536.00	263,090.92	
175	Copper Canyon	57,032.47	46,354.05	1,815.97	(26,648.15)	15,573.49	77,609.74	953.14	7,393.64	77,206.32	30,046.00	19,247.00	306,583.67	
115	Daybreak	67,566.34	(5,329.25)	1,770.57	33,791.78	34,790.77	49,923.30	1,185.15	8,911.97	115,427.71	57,395.00	23,438.00	388,871.34	
118	Eastlake	64,189.20	10,100.63	2,132.58	12,850.54	18,536.83	51,968.38	1,853.48	12,354.82	114,290.45	66,714.00	25,607.00	380,597.91	
126	Elk Meadows	37,527.58	12,148.99	3,344.86	79,325.64	103,638.95	93,736.29	1,180.99	9,606.52	134,754.18	102,559.00	22,119.00	599,942.00	
128	Falcon Ridge	22,456.71	13,152.00	1,234.50	33,699.41	29,901.48	61,483.28	815.63	7,202.68	92,771.89	35,833.00	18,287.00	316,837.58	
176	Foothills	81,676.31	(4,977.38)	3,163.98	16,075.70	20,579.96	72,909.12	1,586.30	11,780.99	122,096.40	51,530.00	27,185.00	403,606.38	
121	Fox Hollow	42,720.22	13,217.79	3,636.93	(81,178.20)	37,587.05	70,663.17	1,371.20	12,189.71	165,762.33	39,480.00	30,264.00	335,714.20	
139	Golden Fields	32,511.23	(5,236.38)	1,959.67	60,737.96	24,226.51	73,314.81	1,093.94	10,729.30	123,587.73	45,757.00	24,061.00	392,742.77	
131	Hayden Peak	38,166.84	3,094.63	558.24	(8,643.88)	55,959.79	51,621.89	937.68	8,199.00	86,114.85	96,719.00	21,150.00	353,878.04	
132	Heartland	26,631.53	8,721.00	525.47	(32,538.90)	17,678.91	26,578.68	535.67	4,714.83	69,006.88	40,271.00	15,727.00	177,852.07	
136	Herriman	52,231.63	18,180.00	6,723.26	(57,926.67)	16,747.67	61,030.04	1,683.29	10,892.61	107,614.08	76,611.00	24,310.00	318,096.91	
134	Jordan Hills	41,929.10	7,797.70	2,718.86	17,021.86	30,649.73	42,564.49	625.33	5,481.68	73,428.73	27,691.00	14,208.00	264,116.48	
133	Jordan Ridge	72,695.06	30,421.04	6,360.47	104,132.29	71,350.59	65,854.75	1,032.21	8,700.17	119,997.48	59,858.00	21,558.00	561,960.06	
138	Majestic	23,311.59	4,520.00	160.55	(19,542.66)	6,361.43	28,896.03	510.46	2,073.48	28,085.00	24,122.00	5,871.00	104,368.88	
119	Midas Creek	46,738.63	(5,092.30)	3,301.33	12,510.77	17,693.74	63,144.83	1,438.83	9,567.21	113,815.08	40,717.00	23,379.00	327,214.12	
146	Monte Vista	53,246.76	14,880.40	2,569.57	37,555.13	36,812.11	86,751.78	1,078.68	9,267.58	119,505.56	50,043.00	23,149.00	434,859.57	
145	Mountain Shadows	34,546.15	7,804.09	688.73	(50,680.33)	19,263.86	43,304.90	815.82	7,005.47	106,293.27	34,247.00	18,098.00	221,386.96	
129	Mountain Point	18,577.00	4,200.00	626.00	5,202.00	7,703.00	19,408.20	487.00	4,235.60	57,640.26	25,465.00	10,794.00	154,338.06	
125	Ridge View	21,894.00	4,950.00	738.00	6,287.00	9,078.00	22,873.95	574.00	5,009.60	60,476.40	27,337.00	12,857.00	172,074.95	
114	Oakcrest	57,899.70	19,696.26	2,684.50	19,101.06	40,088.78	71,509.04	1,179.07	10,407.62	128,707.31	74,422.00	25,887.00	451,582.34	
147	Oquirrh	36,134.71	9,377.61	852.86	9,368.22	8,667.02	53,689.68	1,416.74	8,462.20	72,119.52	53,933.00	18,611.00	251,632.56	
153	Riverside	33,015.92	12,713.86	1,249.74	16,218.40	18,600.25	99,179.42	1,050.61	7,322.77	85,549.92	48,599.00	18,085.00	341,584.89	
152	Riverton	37,573.97	13,862.33	2,247.84	39,832.21	22,545.26	37,107.80	1,065.41	7,414.99	76,373.24	33,124.00	19,201.00	290,348.05	
157	Rosamond	34,426.37	3,174.45	2,087.26	7,740.78	12,788.06	47,108.59	1,061.91	7,706.74	84,644.54	36,763.00	17,673.00	255,174.70	
163	Rose Creek	42,341.24	11,159.91	797.96	45,739.99	25,881.21	59,637.57	1,358.53	10,335.88	117,052.82	37,421.00	25,697.00	377,423.11	
117	Silver Crest	46,048.94	11,105.93	3,369.47	(74,325.09)	22,071.38	84,808.31	2,421.26	12,274.85	133,789.42	71,049.00	26,884.00	339,497.47	
160	South Jordan	42,974.42	13,970.84	2,822.87	8,115.08	34,347.30	72,205.31	1,331.97	9,869.61	125,135.29	40,956.00	27,648.00	379,376.69	
161	Southland	42,800.31	10,490.38	1,544.28	(26,442.57)	14,332.00	39,571.03	1,551.25	11,174.66	112,924.97	42,516.00	21,235.00	271,697.31	
162	Terra Linda	24,906.74	5,630.00	760.45	(38,898.05)	10,325.98	34,072.21	654.34	5,752.50	66,025.33	37,278.00	16,831.00	163,338.50	
167	Welby	96,778.80	7,431.20	2,041.63	36,909.62	52,711.94	81,922.36	1,498.20	9,404.14	104,675.04	63,231.00	23,760.00	480,363.93	
168	West Jordan	22,904.88	8,134.00	643.16	5,684.61	8,161.08	24,824.42	539.35	4,569.51	47,412.46	28,534.00	13,576.00	164,983.47	
170	Westland	21,205.39	10,508.70	1,956.19	20,910.42	58,404.76	51,311.44	643.18	5,301.22	68,972.63	46,448.00	14,304.00	299,965.93	
169	Westvale	58,480.23	6,552.90	1,166.20	(34,680.05)	14,903.96	38,674.72	715.39	5,873.80	69,869.65	48,387.00	15,338.00	225,281.80	
Total Elem Schools		1,681,764.42	330,484.36	80,504.37	274,196.64	1,041,250.86	2,138,065.67	42,916.36	319,256.67	3,726,086.26	1,797,962.00	778,403.00	12,210,890.61	
419	Copper Mountain	129,051.58	34,558.48	21,940.17	110,392.32	69,921.37	131,007.51	(2,349.31)	23,320.15	139,290.45	77,266.00	-	734,398.72	
413	Elk Ridge	46,510.01	29,355.57	6,942.31	49,628.20	49,517.37	106,492.46	2,995.00	15,737.19	150,993.29	101,121.00	-	559,292.40	
417	Fort Herriman	212,159.11	78,221.79	7,928.16	153,304.07	122,454.04	128,541.86	1,907.39	22,005.85	181,381.88	56,651.00	-	964,555.15	
406	Joel P. Jensen	53,399.30	(39,645.20)	6,103.39	122,519.71	38,908.84	43,172.95	1,820.23	12,611.57	138,830.49	36,149.00	-	413,870.28	
409	Oquirrh Hills	92,754.50	(25,677.87)	10,773.32	146,941.71	79,598.54	90,097.28	1,497.49	15,435.19	162,891.62	61,941.00	-	636,252.78	
415	South Hills	116,140.31	8,649.44	14,216.60	82,500.38	37,390.64	74,218.86	1,671.67	18,774.54	171,059.63	47,107.00	-	571,729.07	
422	Mountain Creek	48,254.00	10,030.00	4,473.00	34,463.00	24,444.00	41,082.88	1,163.00	11,765.00	113,837.22	40,017.00	-	329,529.10	
411	South Jordan	37,886.17	15,822.69	6,597.34	68,140.46	74,458.13	116,119.21	2,446.02	17,488.35	156,971.47	51,766.00	-	547,695.84	
416	Sunset Ridge	210,154.29	8,749.02	9,344.36	75,384.21	44,167.64	122,653.04	2,045.30	27,537.28	192,965.03	52,763.00	-	745,763.17	
414	West Hills	173,397.73	63,651.05	19,118.74	143,454.17	83,156.85	83,338.64	5,315.49	30,332.29	176,250.84	66,527.00	-	844,542.80	
412	West Jordan	114,987.63	16,962.71	5,645.30	37,228.37	26,015.12	57,779.39	3,937.20	18,993.67	127,376.57	41,889.00	-	450,814.96	
Total Middle Schools		1,234,694.63	200,677.68	113,082.69	1,023,956.60	650,032.54	994,504.08	22,449.48	214,001.08	1,711,848.49	633,197.00	-	6,798,444.27	
704	Bingham	159,780.27	35,812.13	102,807.75	180,089.81	206,531.44	220,656.19	12,263.90	59,350.83	305,507.73	109,470.00	-	1,392,270.05	
703	Copper Hills	155,015.52	46,671.04	38,296.28	101,860.84	139,007.00	143,375.89	3,663.40	60,838.67	369,899.27	85,272.00	-	1,143,899.91	
707	Herriman	56,085.75	(43,644.03)	61,526.35	180,111.44	235,707.54	234,051.07	3,064.85	39,235.41	297,870.21	74,323.00	-	1,138,331.59	
710	Riverton	133,978.44	253,282.64	84,280.60	161,954.25	226,847.59	193,392.04	3,442.92	40,052.30	262,183.32	73,704.00	-	1,433,118.10	
715	Mountain Ridge	73,163.00	13,180.00	14,062.33	45,932.00	92,479.00	53,985.28	1,528.00	19,375.00	134,969.76	47,879.00	-	496,553.37	
716	Valley	15,985.00	2,860.00	3,092.00	9,967.00	43,680.83	24,894.15	357.55	4,204.00	64,679.34	40,890.00	-	210,609.87	
718	West Jordan	122,068.92	24,354.01	17,702.40	148,305.47	172,186.77	157,811.01	3,168.82	55,045.16	233,486.46	60,721.00	-	994,850.02	
802	South Valley	-	-	-	-	-	-	-	-	19,547.13	3,384.00	-	22,931.13	
820	River's Edge	-	-	-	-	-	-	-	-	951.14	1,348.00	-	2,299.14	
830	Kauri Sue Hamilton	-	-	-	-	-	-	-	-	24,462.37	7,178.00	-	31,640.37	
Total High Schools		716,076.90	332,515.79	321,767.71	828,220.81	1,116,440.17	1,028,165.63	27,489.44	278,101.37	1,713,556.73	504,169.00	-	6,866,503.55	
		3,632,535.95	863,677.83	515,354.77	2,126,374.05	2,807,723.57	4,160,735.38	92,855.28	811,359.12	7,151,491.48	2,935,328.00	778,403.00	25,875,838.43	