

Changes in the 2023-2024 School Allocations

Equipment/Supplies budget – School equipment budgets (32 E LOC 9932 4510 730) have been reduced by ten dollars per student and school supplies budgets (10 E LOC 0050 1090 610) have been increased by ten dollars per student. The intent is to give more flexibility in the use of funds, without needing to submit a transfer of funds. Special schools were not impacted by this change.

5810 Library books – The legislature collapsed the funding for this program in the 2023 legislative session. The \$1.01 that was allocated per student was added to your media budget (10 E LOC 0050 2290 644). Carryover in 5810 was kept in 5810 for school year 2023-2024 and needs to be fully expended by the end of the school year.

5815 Ed Tech Funds – The \$24.96 Ed Tech allocation was eliminated in school year 2023-2024. A \$15,000 base was added to elementary, middle, and high school supplies budget (10 E LOC 0050 1090 610). Carryover in program 5815 was added to each school's in-lieu program carryover, except for the special schools, whose carryforward was added to their equipment budget.

Supplies budget – In addition to the \$10 per student being added from the equipment budget and \$15,000 for the Ed Tech base, the supply budgets were reduced by \$21.72 per student.