



# Interoffice Communication

DATE: May 3, 2016

TO: All Principals

FROM: Administrators of Schools   
Dr. Anthony Godfrey, Associate Superintendent of Schools  
Luann Leavitt, Consultant for Planning and Student Services 

SUBJECT: Revision of Estimated Enrollment for 2016-17 **Version 3.0**

The following information reflects the changes from estimate 2.0 to 3.0. The narrative does not indicate the changes made to the self-contained and cluster numbers. However, some slight changes were made to those numbers as well.

The following schools have a revision to their estimate due to updates in kindergarten, permits for ALPS students and their siblings, charter school numbers and growth patterns. Several charter schools either opened within Jordan School District boundaries or expanded the potential enrollment for the 16-17 school year. Summit Academy expanded 200 8<sup>th</sup> grade students at its current location and also added new site in Bluffdale that will open K-6 with 700 approved seats, American Academy of Innovations also opened with 360 approved seats 16-17 school year.

At the time of this report, the following charter schools had shared student lists with Jordan School District and the information was entered into Skyward. Itineris, Hawthorn Academy, Ascent Academy, Mountain West Montessori, Early Light Academy, Athlos and North Star Academy. We have not received any information from other charter schools to date for the 16-17 school year.

Please be conservative in assigning FTE.

## ELEMENTARY Adjustments in Grades 1-6 (based on information provided by each school)

The net result is a gain of -198 students in grades 1-6 since the Version 2.0.

Elk Meadows	-25	Jordan Ridge	+28	Monte Vista	+14
South Jordan	+2	Copper Canyon	+2	Falcon Ridge	-3
Fox Hollow	+21	Hayden Peak	+4	Jordan Hills	+6
Mountain Shadows	-16	Oakcrest	+5	Blackridge	+29
Butterfield Canyon	+13	Daybreak	-17	Eastlake	+25
Foothills	-15	Herriman	-33	Silver Crest	-124
Bluffdale	-15	Midas Creek	-44	Riverton	+29
Rosamond	+6	Rose Creek	+3	Southland	+15
Columbia	-15	Heartland	-10	Majestic	-1
Oquirrh	-42	Riverside	-5	Terra Linda	+6
West Jordan	-11	Westland	-8	Westvale	-22

**KINDERGARTEN Adjustments (based on information provided by each school)**

The net result is a gain of +103 students in kindergarten numbers since the Version 2.0. Using the 5 Year average and pre-enrolled students confirmed by each school as of 4/26/2016.

Jordan Ridge	+5	Welby	+9	Fox Hollow	+11
Blackridge	+14	Butterfield Canyon	+15	Eastlake	+20
Foothills	+23	Herriman	+4	Bluffdale	+23
Riverton	+7	Rose Creek	-7	Southland	+7
Oquirrh	-16	Riverside	+4	Terra Linda	-5
Westland	+5	Westvale	-13		

**SECONDARY Adjustments (based on information provided by each school)**

The net result is gain of +6 students in grades 7-9 and a net result of +167 in grades 10-12 since the Version 2.0.

Copper Mountain Middle	+10	Elk Ridge Middle	+33
South Jordan Middle	-7	Fort Herriman Middle	+28
Joel P. Jensen	-22	Oquirrh Hills Middle	-12
South Hills Middle	+1	Sunset Ridge Middle	+8
West Hills Middle	-3	West Jordan Middle	-30
Bingham HS	+68	Copper Hills HS	+17
Herriman HS	+59	Riverton HS	+81
West Jordan HS	-58		



ELEMENTARY SCHOOL PROJECTED ENROLLMENT FOR OCTOBER 1, 2016 VERSION 3.0

BINGHAM AREA																	
School	Special Programs	Port #/SEs	Capacity w/ current Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL	
Eik Meadows	Cluster (2 DK, 2SEB)	6	1150 YR	1150	116	108	122	115	124	124	141	734	850	7	16	873	
Jordan Ridge	Alps Classroom (B Track)	6	1213 YR	1213	133	146	144	158	133	146	162	889	1,022	0		1,022	
Monte Vista	Dual Immersion (12 classrooms) / Cluster (200)SpEd Preschool (2 rooms - 4 sessions)	10	1094 YR	994	86	137	109	114	115	115	112	702	788	2	20	810	
South Jordan	Cluster (2 L/D rooms)	8	1200 YR	1150	146	135	131	160	146	137	120	829	975	0	16	991	
Welby	Dual Immersion (8 Classrooms)	8	1231 YR	1181	146	149	145	144	155	156	135	884	1,030	8		1,038	
<b>Oct. 1, 2016 Projected</b>					627	676	651	691	673	678	670	4,038	4,666	17	52	4,734	
<b>Oct. 1, 2015 Rev. Actual</b>		38	5,888	5,688	596	652	698	666	673	659	677	4,025	4,621	87		4,708	
<b>Difference</b>					31	-23	-47	25	0	19	-7	13	44	-70		-26	
<b>Percent Difference</b>					5.20%	-3.53%	-6.73%	3.75%	0.00%	2.88%	-1.03%	0.32%	0.95%	-80.46%		0.55%	

COPPER HILLS AREA																	
School	Special Programs	Port #/SEs	Capacity w/ current Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL	
Copper Canyon	SpEd Preschool (2 Rooms - 4 Sessions)	5	900 Trad	925	104	112	95	110	107	121	104	649	753	6		759	
Falcon Ridge		1	875 Trad	1000	112	116	115	106	111	115	114	677	789	5		794	
Fox Hollow	Dual Immersion (10 classrooms)	0	1219 YR	1369	123	129	130	157	163	144	146	869	1,001	5		1,006	
Hayden Peak		6	1000 Trad	1213	91	116	115	136	110	135	124	736	827	11		838	
Jordan Hills		0	825 Trad	975	78	79	79	86	90	112	100	546	624	2		626	
Mountain Shadows	SpEd Preschool	3	850 Trad	925	99	90	112	93	107	101	125	628	727	4		731	
Oakcrest		7	1025 Trad	1000	112	118	130	122	152	130	119	771	883	2		885	
<b>Oct. 1, 2016 Projected</b>					728	760	776	810	840	858	832	4,876	5,604	35	0	5,639	
<b>Oct. 1, 2015 Rev. Actual</b>		22	6,694	7,407	708	776	797	808	845	796	778	4,800	5,508	43		5,551	
<b>Difference</b>					20	-16	-21	2	-5	62	54	76	96	-8		-12	
<b>Percent Difference</b>					2.82%	-2.06%	-2.63%	0.25%	-0.59%	7.79%	6.94%	1.58%	1.74%	-18.80%		1.59%	

HERRIMAN AREA																	
School	Special Programs	Port #/SEs	Capacity w/ current Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL	
Blackidge Elementary		0	1219 YR	1369	142	136	150	154	159	143	162	904	1,046	3		1,049	
Butterfield Canyon		10	1100 Trad	1000	133	135	124	147	150	129	130	815	948	4		952	
Daybreak		4	1256 YR	1256	138	148	145	145	152	141	155	886	1,024	2		1,026	
Eastlake	Dual Immersion (12 classrooms) / Using teacher workrooms as classrooms	4	1256 YR	1256	200	195	173	203	199	176	165	1,111	1,311	6		1,317	
Foothills		11	1369 YR	1244	175	178	176	160	189	167	146	1,016	1,191	3		1,194	
Herriman	Dual Immersion (8 classrooms) DK / SpEd Preschool (2 rooms - 4 sessions)	6	975 Trad	975	129	122	104	118	118	130	109	701	830	6	18	854	
Silver Crest		6	1275 YR	1275	175	162	147	168	143	147	125	892	1,067	3		1,070	
<b>Oct. 1, 2016 Projected</b>					1092	1076	1019	1095	1110	1033	992	6,325	7,417	27	18	7,462	
<b>Oct. 1, 2015 Rev. Actual</b>		41	8,450	8,375	1016	1007	1086	1122	1052	1016	919	6,202	7,218	45		7,263	
<b>Difference</b>					76	69	-67	-27	58	17	73	123	199	-18		199	
<b>Percent Difference</b>					7.48%	6.85%	-6.17%	-2.41%	5.51%	1.67%	7.94%	1.98%	2.76%	-40.00%		2.74%	

RIVERTON AREA																	
School	Special Programs	Port #/SEs	Capacity w/ current Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL	
Bluffdale	SpEd Preschool (2 room 4 sessions)	8	975 MTC	925	133	140	125	149	146	140	104	804	937	16		953	
Midias Creek Elem	Stage - Music	8	1200 YR	1150	137	137	129	131	143	134	118	792	929	8		937	
Riverton	Alps Classroom (B track) / Cluster (8 AS-HF)	4	850 Trad	900	102	110	127	100	126	98	116	677	779	4	36	819	
Rosamond	SpEd Preschool (2 room 4 sessions)	4	900 Trad	950	86	87	81	76	100	96	83	523	609	6		615	
Rose Creek	Cluster (2 AS-HF) / Headstart (1 Classroom)	6	925 Trad	925	99	120	101	106	127	131	125	710	809	5	19	833	
Southland	Dual Immersion (12 classrooms)	7	925 Trad	900	110	102	106	128	104	123	123	686	796	4		800	
<b>Oct. 1, 2016 Projected</b>					667	696	669	690	746	722	669	4,192	4,859	43	55	4,957	
<b>Oct. 1, 2015 Rev. Actual</b>		37	5,775	5,750	659	661	668	737	700	665	712	4,143	4,802	105		4,907	
<b>Difference</b>					8	35	1	-47	46	57	-43	49	57	-62		50	
<b>Percent Difference</b>					1.21%	5.30%	0.15%	-6.38%	6.57%	8.57%	-6.04%	1.18%	1.19%	-59.05%		1.02%	

WEST JORDAN AREA																	
School	Special Programs	Port #/SEs	Capacity w/ current Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL	
Columbia	Title 1 (Family Learning Center 1 Rm; Intervention 1/2nd 1 rm) / JK-4L / SpEd Preschool (2 Rooms 4 sessions) / Stage R18/PLC	5	825 Trad	850	88	88	87	99	93	76	85	528	616	9		625	
Heartland	Title 1 (Dual Immersion (8 rms) / Cluster (2 AS-HF 2 FA-MD-A) / JK-4L Day/Parent & Family Center)	7	875 Trad	850	86	88	66	97	89	103	76	519	605	10	47	662	
Majestic	Title 1 (Family Learning Center 1 rm; Dual Immersion 5 rms Cluster (JK-4L Day/Headstart) / SpEd Preschool (3 Rooms 4 sessions) / Title 1 Preschool in addition to SpEd ampm)	0	500 Trad	650	45	44	51	51	54	44	48	292	337	0		337	
Oquirrh	Title 1/Cluster (DK, 2 SEB)	7	850 Trad	825	95	120	104	109	81	108	79	601	696	3	13	712	
Riverside	Title 1/Cluster (3 FA-ID/M/D/A)	9	975 MTC	900	90	118	113	132	100	112	93	668	758	5	42	805	
Terra Linda	Cluster (2 AS-HF) / Headstart (1 Portable)	6	750 Trad	750	68	78	73	78	106	85	72	492	560	4	21	585	
West Jordan	Cluster (3 AC) / Headstart (1 Classroom)	0	700 Trad	850	65	65	62	72	59	71	64	393	458	2	26	486	
Westland	Alps Classroom	3	750 Trad	825	65	76	70	85	77	96	93	497	562	3		565	
Westvale	Title 1	6	900 Trad	900	96	87	85	84	88	79	84	507	603	2		605	
<b>Oct. 1, 2016 Projected</b>					698	764	711	807	747	774	694	4,497	5,196	38	149	5,382	
<b>Oct. 1, 2015 Rev. Actual</b>		43	7,125	7,400	736	721	828	759	779	704	746	4,537	5,273	216		5,489	
<b>Difference</b>					-38	43	-117	48	-32	70	-52	-40	-78	-178		-107	
<b>Percent Difference</b>					-5.16%	5.96%	-14.13%	6.32%	-4.11%	9.94%	-6.97%	-0.88%	-1.48%	-82.41%		-1.95%	

ELEMENTARY TOTALS																	
School	Special Programs	Port #/SEs	Capacity w/ current Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL	
<b>Oct. 1, 2016 Projected</b>					3,812	3,971	3,826	4,093	4,116	4,065	3,857	23,928	27,740	160	274	28,174	
<b>Oct. 1, 2015 Rev. Actual</b>		181	33,932	34,620	3,715	3,817	4,077	4,092	4,049	3,840	3,832	23,707	27,422	496		27,918	
<b>Difference</b>					97	154	-251	1	67	225	25	221	318	-62		256	
<b>Percent Difference</b>					2.61%	4.03%	-6.16%	0.02%	1.65%	5.86%	0.65%	0.93%	1.16%	-12.50%		0.92%	

Building Capacity is consistent with current BOE approved Staffing Ratios  
 Special Education Numbers are broken out into service pattern type  
 Charter Schools: Several new charter schools are opening within JSD boundaries or expanding during 16-17 - some numbers are reflected in 1.0 but not all charter numbers were available.  
 Summit Academy expanding 8th grade 200 students  
 Summit Academy Satellite K-8 new school 700 students  
 Utah Military Academy - will not open until 2017-18  
 Athos Academy in Herriman - K-9 832 Seats  
 American Academy of Innovations Grades 6-12 360 students  
 2092  
 Total Seats  
 USOE's projected number of charter schools for Jordan School District in 2016-17 is 12,698.  
 All school were urged to staff very conservatively due to the new Charters schools opening in JSD and the boundary changes that took placed effective 2016-17.



# JORDAN SCHOOL DISTRICT

## MIDDLE SCHOOL PROJECTED ENROLLMENT FOR OCTOBER 1, 2016/VERSION 3.0

BINGHAM AREA											
SCHOOL	Special Programs	Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/6 Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./ Cluster (G, I)	TOTAL
Elk Ridge Middle	Cluster (1 AC)	0	1,400	1,550	380	395	351	1126	6	15	1147
South Jordan Middle	Cluster (1 ASHF, 1 FA-IDVIA)	10	1,600	1,500	410	424	457	1291	2	23	1316
<b>Oct. 1, 2016 Projected</b>					<b>790</b>	<b>819</b>	<b>808</b>	<b>2417</b>	<b>8</b>	<b>38</b>	<b>2463</b>
Oct. 1, 2015 Rev. Actual		10	3,000	3,050	790	788	879	2457	45		2,502
Difference					0	31	-71	-40	-37		-39
Percent Difference					0.00%	3.93%	-8.08%	-1.63%	-82.22%		-1.56%

COPPER HILLS AREA											
SCHOOL		Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/6 Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./ Cluster (G, I)	TOTAL
Sunset Ridge Middle		13	1,550	1,375	521	539	500	1560	18	0	1578
West Hills Middle		5	1,550	1,575	390	370	393	1153	18		1171
<b>Oct. 1, 2016 Projected</b>					<b>911</b>	<b>909</b>	<b>893</b>	<b>2713</b>	<b>36</b>	<b>0</b>	<b>2749</b>
Oct. 1, 2015 Rev. Actual		18	3,100	2,950	895	875	925	2695	54		2,749
Difference					16	34	-32	18	-18		0
Percent Difference					1.79%	3.89%	-3.46%	0.67%	-33.33%		0.00%

HERRIMAN AREA											
SCHOOL		Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/6 Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./ Cluster (G, I)	TOTAL
Copper Mountain Middle		4	1,425	1,475	520	473	450	1443	1	0	1444
Fort Herriman Middle		8	1,400	1,350	524	548	542	1614	3		1617
<b>Oct. 1, 2016 Projected</b>					<b>1044</b>	<b>1021</b>	<b>992</b>	<b>3057</b>	<b>4</b>	<b>0</b>	<b>3061</b>
Oct. 1, 2015 Rev. Actual		12	2,825	2,825	960	925	920	2805	3		2808
Difference					84	96	72	252	1		253
Percent Difference					8.75%	10.38%	7.83%	8.98%	0.00%		9.01%

RIVERTON AREA											
SCHOOL		Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/6 Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./ Cluster (G, I)	TOTAL
Quirrh Hills Middle	ALPS (3 Seasons 7th, 3 Seasons 8th, 2 Seasons 9th) / Cluster (1 FA-IDVIA, 1 AC)	4	1,575	1,625	352	352	367	1071	14	24	1109
South Hills Middle	Cluster (1 SEB, 1 SEBA, 1 FA-IDVIA)	5	1,475	1,500	357	318	329	1004	19	33	1056
<b>Oct. 1, 2016 Projected</b>					<b>709</b>	<b>670</b>	<b>696</b>	<b>2075</b>	<b>33</b>	<b>57</b>	<b>2165</b>
Oct. 1, 2015 Rev. Actual		9	3,050	3,125	653	673	673	1999	75		2,074
Difference					56	-3	23	76	-42		91
Percent Difference					8.58%	-0.45%	3.42%	3.80%	-56.00%		4.39%

WEST JORDAN AREA											
SCHOOL		Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/6 Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./ Cluster (G, I)	TOTAL
Joel P. Jensen Middle	YIC (no classroom) / Cluster (1 FA-IDVIA, 1 AC)	1	1,300	1,425	314	280	240	834	6	26	866
West Jordan Middle	Cluster (1 SEB, 1 SEBA, 1 AC) 4 classes	3	1,075	1,150	317	280	257	854	13	36	903
<b>Oct. 1, 2016 Projected</b>					<b>631</b>	<b>560</b>	<b>497</b>	<b>1688</b>	<b>19</b>	<b>62</b>	<b>1769</b>
Oct. 1, 2015 Rev. Actual		4	2,375	2,575	573	524	534	1631	96		1,727
Difference					58	36	-37	57	-77		42
Percent Difference					10.12%	6.87%	-6.93%	3.49%	-80.21%		2.43%

Valley (Middle Schools) Oct 1, 2016 Rev.								0			0
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MIDDLE SCHOOL TOTALS											
SCHOOL		Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/6 Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./ Cluster (G, I)	TOTAL
<b>Oct. 1, 2016 Projected</b>					<b>4,085</b>	<b>3,979</b>	<b>3,886</b>	<b>11,950</b>	<b>100</b>	<b>157</b>	<b>12,207</b>
Oct. 1, 2015 Rev. Actual		53	14,350	14,525	3,871	3,785	3,931	11,587	273		11,860
Difference					214	194	-45	363	-16		347
Percent Difference					5.53%	5.13%	-1.14%	3.13%	-5.86%		2.93%

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# JORDAN SCHOOL DISTRICT

## HIGH SCHOOLS, SPECIAL SCHOOLS, TOTAL DISTRICT PROJECTED ENROLLMENT JAN. 31, 2017 VERSION 3.0

**The high school projected is a January 31, 2017 estimate.**

	Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25	10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
<b>Bingham High School</b>											
January 31, 2017 Projected	Preschool				898	842	772	2512	13	29	2,554
Jan. 31, 2016 Actual		0	2,400	2,550	827	802	784	2413	6	19	2,438
Difference					71	40	-12	99	7	10	116
Percent Difference					8.59%	4.99%	-1.53%	4.10%	116.67%	52.63%	4.76%
<b>Copper Hills High School</b>											
January 31, 2017 Projected	Preschool, Daycare				971	883	848	2702	42	24	2,768
Jan. 31, 2016 Actual		4	2,525	2,575	901	910	790	2601	26	15	2,642
Difference					70	-27	58	101	16	9	126
Percent Difference					7.77%	-2.97%	7.34%	3.88%	61.54%	60.00%	4.77%
<b>Herriman High School</b>											
January 31, 2017 Projected	YIC (No classroom)/Preschool/Daycare				1051	951	781	2783	15	22	2,820
Jan. 31, 2016 Actual		0	2,600	2,750	965	843	722	2530	9	14	2,553
Difference					86	108	59	253	6	8	267
Percent Difference					8.91%	12.81%	8.17%	10.00%	66.67%	57.14%	10.46%
<b>Riverton High School</b>											
January 31, 2017 Projected	Preschool, Daycare				776	683	676	2135	21	24	2,180
Jan. 31, 2016 Actual		0	2,425	2,575	707	704	663	2074	22	18	2,114
Difference					69	-21	13	61	-1	6	66
Percent Difference					9.76%	-2.98%	1.96%	2.94%	-4.55%	33.33%	3.12%
<b>West Jordan High School</b>											
January 31, 2017 Projected	YIC (1 Portable)/Cluster 1 AS-117/Preschool				644	555	436	1635	23	37	1,695
Jan. 31, 2016 Actual		2	2,375	2,475	637	530	438	1605	4	25	1,634
Difference					7	25	-2	30	19	12	61
Percent Difference					1.10%	4.72%	-0.46%	1.87%	475.00%	48.00%	3.73%
<b>Valley High School</b>											
Valley High (January 13, 2017 Projected)					56	249	362	666	22		688
Valley High (January 31, 2016 Actual)					69	272	395	736	19	0	755
Valley High (January 31, 2015 Actual)					78	284	366	728	10		738
Valley High (January 31, 2014 Actual)					65	234	338	637	5		642
Valley High (January 31, 2013 Actual)					13	204	347	564	54		618
4 Yr. Average					56	249	362	666	22		688
<b>HIGH SCHOOL TOTALS (listed above)</b>											
					10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected					4,396	4,163	3,875	12,433	136	136	12,705
Jan. 31, 2016 Actual	6	12,325	12,925		4,106	4,061	3,792	11,959	86	91	12,136
Difference					290	25	82.5	474.25	50	45	569
Percent Difference					7.07%	2.50%	2.18%	3.97%	58.14%	49.45%	4.69%
<b>DISTRICT SUB-TOTALS (with high schools listed above)</b>											
	Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25				K-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected								52,123	396	567	53,086
Oct. 1, 2015 Rev. Elementary, Middle & Special Schools plus Jan. 31, 2017 High School Actual Enrollment								50,968	855		51,823
Difference								1,155	108		1,263
Percent Difference								2%	13%		2%
<b>Special Schools</b>											
Kauri Sue Hamilton										198	198
River's Edge										38	38
South Valley										135	135
January 31, 2017 Projected										0	371
Jan. 31, 2016 Enrollment										0	371
<b>DISTRICT TOTALS (inclusive)</b>											
								K-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected								52,123	396	938	53,457
Oct. 1, 2015 Rev. Elementary, Middle & Special Schools plus Jan. 31, 2016 High School Actual Enrollment								51,339	855		52,194
Difference								784	479		1,263
Percent Difference								1.53%	56.02%		2.42%

Building Capacity is consistent with current BOE approved Staffing Ratios

Special Education Numbers are broken out into service pattern type

Charter Schools: Several new charter schools are opening within JSD Boundaries or expanding during 16-17 - some numbers are reflected in 1.0 but not all charter numbers were available.

Summit Academy expanding 8th grade 200 students

Summit Academy Satellite K-8 new school 700 students

Utah Military Academy - will not open until 2017-18

Athlos Academy in Herriman - K-9 832 Seats

American Academy of Innovations Grades 6-12 360 students

2092

Total Seats



September 9, 2015, December 1, 2015 and February 8, 2016 Data Points

		Classroom	Headstart	Tuition	Tuition/CDO	Title 1	Title 1 Integrated Peers	Totals
Bluffdale	9-Sep	52	0	5	2	0	0	59
	1-Dec	70	0	8	3	0	0	81
	8-Feb	74	0	9	3	0	0	86
Columbia	9-Sep	41	0	6	0	0	16	63
	1-Dec	56	0	6	0	0	18	80
	8-Feb	60	0	5	0	0	19	84
Copper Canyon	9-Sep	49	0	25	2	0	0	76
	1-Dec	56	0	22	2	0	0	80
	8-Feb	64	0	22	2	0	0	88
JATC-S*	9-Sep	15	0	12	3	0	0	30
	1-Dec	24	0	12	4	0	0	40
	8-Feb	26	0	11	4	0	0	41
Majestic**	9-Sep	83	1	17	7	1	1	110
	1-Dec	105	0	19	8	2	1	135
	8-Feb	103	0	20	4	2	1	130
Monte Vista***	9-Sep	26	0	8	1	0	0	35
	1-Dec	34	0	13	1	0	0	48
	8-Feb	39	0	13	1	0	0	53
Mountain Shadow	9-Sep	19	0	15	2	0	0	36
	1-Dec	25	0	16	2	0	0	43
	8-Feb	27	0	16	2	0	0	45
Rosamond	9-Sep	49	1	16	0	0	0	66
	1-Dec	59	1	18	1	0	0	79
	8-Feb	68	1	20	2	0	0	91
Silvercrest	9-Sep	50	0	24	3	0	0	77
	1-Dec	56	0	25	3	0	0	84
	8-Feb	63	0	25	3	0	0	91
<b>Totals</b>	9-Sep	384	1	128	20	2	17	552
	1-Dec	485	1	129	24	2	19	660
	8-Feb	524	1	141	21	2	20	709