

Current Year Allocation July budget 2024-25												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	
137	Antelope Canyon	\$ 32,289	\$ 5,740	\$ 855	\$ 7,315	\$ 4,787	\$ 26,605	\$ 6,171	\$ 89,558	\$ 115,600	\$ 21,878	\$ 310,798
179	Aspen	42,921	9,270	1,381	14,716	7,731	42,966	9,965	118,538	135,833	32,618	415,940
173	Bastian	37,379	7,430	1,107	9,839	6,197	34,438	7,987	104,995	145,319	25,856	380,547
109	Bluffdale	36,295	7,070	1,053	9,145	5,896	32,769	7,600	106,305	150,371	24,264	380,770
127	Blackridge	39,578	8,160	1,216	10,742	6,805	37,822	8,772	125,964	189,802	27,844	456,705
177	Butterfield Canyon	35,933	6,950	1,036	8,968	5,796	32,213	7,471	105,577	154,800	23,072	381,817
111	Columbia	33,795	6,240	930	8,225	5,204	28,922	6,708	88,539	123,972	22,276	324,812
175	Copper Canyon	31,174	5,370	800	7,199	4,479	24,890	5,773	75,724	111,714	19,492	286,615
115	Daybreak	36,144	7,020	1,046	9,058	5,855	32,538	7,547	108,781	146,930	27,048	381,966
118	Eastlake	38,072	7,660	1,141	9,863	6,388	35,504	8,235	118,829	174,091	28,242	428,025
126	Elk Meadows	34,036	6,320	942	8,097	5,271	29,293	6,794	94,364	129,456	25,856	340,429
128	Falcon Ridge	36,024	6,980	1,040	9,549	5,821	32,352	7,504	99,315	131,764	24,264	354,613
176	Foothills	40,722	8,540	1,272	10,983	7,122	39,583	9,181	128,440	184,766	31,026	461,636
121	Fox Hollow	41,656	8,850	1,319	11,505	7,381	41,020	9,514	129,314	187,713	31,822	470,093
139	Golden Fields	39,457	8,120	1,210	10,555	6,772	37,636	8,729	127,129	171,006	29,834	440,449
131	Hayden Peak	36,837	7,250	1,080	9,458	6,047	33,604	7,794	104,412	145,404	25,060	376,945
132	Heartland	27,470	4,140	617	5,347	3,453	19,189	4,451	64,074	78,899	19,094	226,734
136	Herriman	35,271	6,730	1,003	8,789	5,613	31,194	7,235	103,684	144,223	26,652	370,392
134	Jordan Hills	33,915	6,280	936	8,078	5,238	29,108	6,751	93,345	133,527	21,480	338,657
133	Jordan Ridge	34,698	6,540	974	8,401	5,454	30,313	7,031	95,238	135,527	22,276	346,453
138	Majestic	25,482	3,480	519	4,573	2,902	16,130	3,741	50,677	71,041	12,332	190,876
119	Midas Creek	37,259	7,390	1,101	9,514	6,163	34,253	7,944	111,256	162,378	25,856	403,115
146	Monte Vista	37,831	7,580	1,129	9,689	6,322	35,133	8,149	115,771	166,389	30,232	418,225
145	Mountain Shadows	32,470	5,800	864	7,395	4,837	26,883	6,235	89,850	118,998	22,674	316,006
129	Mountain Point	40,873	8,590	1,280	11,980	7,164	39,815	9,234	118,538	149,848	29,834	417,155
125	Ridge View	36,054	6,990	1,042	8,549	5,830	32,399	7,514	100,335	133,680	24,264	356,656
114	Oakcrest	36,204	7,040	1,049	9,247	5,871	32,630	7,568	100,480	133,154	25,060	358,305
141	Oak Leaf	31,506	5,480	817	7,509	4,570	25,400	5,891	76,744	100,503	19,492	277,911
147	Oquirrh	31,626	5,520	822	7,733	4,604	25,585	5,934	75,870	122,237	19,492	299,424
153	Riverside	34,186	6,370	949	8,059	5,313	29,525	6,848	94,801	122,031	24,662	332,744
152	Riverton	34,488	6,470	964	8,317	5,396	29,988	6,955	96,548	130,724	25,060	344,910
190	Rocky Peak	22,711	2,560	381	3,932	2,135	11,866	2,752	33,930	47,503	10,342	138,111
157	Rosamond	31,927	5,620	837	7,252	4,687	26,049	6,042	85,772	121,572	19,094	308,852
163	Rose Creek	35,150	6,690	997	8,548	5,579	31,008	7,192	107,179	146,214	26,652	375,209
117	Silver Crest	40,722	8,540	1,272	10,887	7,122	39,583	9,181	125,382	180,742	29,038	452,470
160	South Jordan	39,909	8,270	1,232	10,522	6,897	38,331	8,890	129,751	173,770	29,436	447,009
161	Southland	32,861	5,930	884	7,712	4,946	27,486	6,375	89,558	135,785	23,072	334,607
162	Terra Linda	28,795	4,580	682	5,899	3,820	21,228	4,924	66,841	89,323	20,286	246,378
167	Welby	36,777	7,230	1,077	9,238	6,030	33,511	7,772	106,451	157,900	23,866	389,853
170	Westland	32,861	5,930	884	7,611	4,946	27,486	6,375	88,248	133,702	21,082	329,124
169	Westvale	29,247	4,730	705	6,232	3,945	21,924	5,085	67,132	97,456	16,706	253,162
189	Juniper	30,843	5,260	784	7,006	4,387	24,380	5,655	66,841	87,554	17,104	249,814
Total Elem Schools		\$ 1,463,451	\$ 276,710	\$ 41,230	\$ 363,240	\$ 230,776	\$ 1,282,551	\$ 297,463	\$ 4,080,080	\$ 5,673,219	\$ 1,005,590	\$ 14,714,309

Current Year Allocation July budget 2024-25													
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		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC		
419	Copper Mountain	\$ 56,548	\$ 11,050	\$ 4,928	\$ 41,129	\$ 13,821	\$ 45,416	\$ 13,359	\$ 154,215	\$ 215,097	\$ -	\$ 555,563	
413	Elk Ridge	57,262	11,240	5,013	38,621	14,029	46,196	13,589	169,797	221,145	-	576,893	
417	Fort Herriman	59,782	11,910	5,312	40,923	14,763	48,950	14,399	180,719	249,656	-	626,413	
421	Hidden Valley	50,532	9,450	4,215	37,281	12,067	38,840	11,425	127,421	172,829	-	464,059	
406	Joel P. Jensen	43,576	7,600	3,390	26,114	10,040	31,236	9,188	112,713	158,606	-	402,462	
490	Kelsey Peak	21,317	1,680	749	9,277	1,841	6,905	2,031	17,038	29,484	-	90,323	
409	Oquirrh Hills	62,038	12,510	5,579	42,984	15,421	51,416	15,125	186,398	262,046	-	653,517	
415	South Hills	58,842	11,660	5,200	40,820	14,489	47,923	14,097	168,195	212,893	-	574,119	
422	Mountain Creek	65,346	13,390	5,972	48,551	16,385	55,033	16,189	189,602	251,946	-	662,414	
411	South Jordan	58,766	11,640	5,191	39,995	14,467	47,840	14,073	176,204	245,373	-	613,551	
416	Sunset Ridge	66,813	13,780	6,146	47,348	16,813	56,636	16,660	200,815	288,950	-	713,960	
414	West Hills	59,180	11,750	5,241	40,373	14,588	48,293	14,206	173,292	248,439	-	615,361	
412	West Jordan	52,224	9,900	4,415	34,016	12,560	40,689	11,969	147,517	212,488	-	525,779	
Total Middle Schools		\$ 712,226	\$ 137,560	\$ 61,352	\$ 487,431	\$ 171,286	\$ 565,372	\$ 166,310	\$ 2,003,926	\$ 2,768,953	\$ -	\$ 7,074,414	
704	Bingham	\$ 87,613	\$ 24,490	\$ 26,474	\$ 85,348	\$ 38,957	\$ 120,246	\$ 36,515	\$ 359,108	\$ 467,777	\$ -	\$ 1,246,527	
703	Copper Hills	101,133	29,050	31,403	101,239	45,150	142,636	43,314	430,900	536,801	-	1,461,625	
707	Herriman	88,651	24,840	26,852	91,377	39,433	121,964	37,036	351,681	431,118	-	1,212,952	
790	Kings Peak	23,361	2,820	3,048	11,640	3,830	13,846	4,205	37,280	49,004	-	149,033	
715	Mountain Ridge	95,589	27,180	29,382	102,947	42,610	133,454	40,525	378,621	478,049	-	1,328,357	
710	Riverton	84,707	23,510	25,414	83,048	37,627	115,434	35,053	340,031	433,555	-	1,178,379	
716	Valley	20,693	1,920	2,076	6,691	2,607	9,427	2,863	47,182	77,345	-	170,804	
718	West Jordan	69,408	18,350	19,836	63,950	30,619	90,099	27,360	272,753	339,830	-	932,205	
802	South Valley	-	-	-	-	3,631	-	-	22,280	30,714	-	56,626	
820	River's Edge	-	-	-	-	731	-	-	4,514	6,223	-	11,468	
830	Kauri Sue Hamilton	-	-	-	-	5,919	-	-	35,678	49,183	-	90,780	
Total High Schools		\$ 571,154	\$ 152,160	\$ 164,485	\$ 546,239	\$ 251,114	\$ 747,106	\$ 226,871	\$ 2,280,028	\$ 2,899,600	\$ -	\$ 7,838,756	
Total All Schools		\$ 2,746,831	\$ 566,430	\$ 267,067	\$ 1,396,909	\$ 653,176	\$ 2,595,028	\$ 690,644	\$ 8,364,034	\$ 11,341,772	\$ 1,005,590	\$ 29,627,480	

	Elementary Allocation	Middle School Allocation	High School Allocation
Supply	Base + \$30.12	Base + \$37.60	Base + \$29.65
Tech Supplies	\$10.00	\$10.00	\$10.00
Media	\$10.75	\$12.09	\$14.91
Postage	\$1.49	\$4.46	\$10.81
Textbooks ¹	\$13.32	\$34.36	\$34.85
Equipment ²	\$8.34	\$10.96	\$13.58
In Lieu/Cell Tower	\$46.35	\$41.10	\$49.10
TSSA	\$200.75	\$200.75	\$200.75
Land Trust	\$145.62	\$145.62	\$145.62

Note: Allocation amounts are multiplied by estimated enrollment to get budgeted amounts.
For the virtual schools the allocations are multiplied by a Feb 1 enrollment count. These will not be adjusted with Oct 1 Headcounts.

- 1 - Kindergarten is allocated \$8.53 for textbooks and 1-6 is allocated based on amount above
- 2- Equipment Budget includes instrument base of \$1,710 for middle schools and \$5,700 for High Schools.
Special Schools funded at \$23.58 per student.

Carryover From FY 2023-2024													
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		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC		
137	Antelope Canyon	\$ 16,561	\$ -	\$ (430)	\$ -	\$ 48,402	\$ 63,462	\$ 165	\$ 244	\$ 13,125	\$ -	\$ -	\$ 141,529.83
179	Aspen	7,537.09	-	1,385.55	-	6,846	22,903.09	(102.29)	362.38	(946.17)	-	-	37,985.38
173	Bastian	46,940.53	-	1,166.09	-	14,033	84,317.00	115.40	8,616.60	54,952.39	-	-	210,141.32
109	Bluffdale	44,556.48	-	5,698.96	-	21,955	97,420.41	1,698.28	10,483.23	39,092.99	-	-	220,905.06
127	Blackridge	3,432.91	-	1,485.55	-	7,214	92,149.47	913.22	5,578.98	35,155.79	-	-	145,930.02
177	Butterfield Canyon	1,079.03	-	2,175.17	-	-	34,627.46	368.79	5,530.04	76,557.53	-	-	120,338.02
111	Columbia	(1,134.56)	-	(86.55)	-	6,555	953.14	41.41	-	7,408.49	-	-	13,736.70
175	Copper Canyon	432.84	-	(14.12)	-	-	62,885.80	1,296.84	1,687.85	3,416.95	-	-	69,706.16
115	Daybreak	32,000.16	-	494.49	-	29,172	115,722.46	477.39	7,395.25	8,499.12	-	-	193,760.65
118	Eastlake	35,833.27	-	2,732.67	-	21,976	74,323.65	603.59	-	488.51	-	-	135,957.85
126	Elk Meadows	35,793.21	-	365.86	-	34,566	14,929.99	855.27	-	97,526.52	-	-	184,036.85
128	Falcon Ridge	(2,414.63)	-	1,304.50	-	988	9,930.29	69.86	-	12,387.41	-	-	22,265.31
176	Foothills	805.23	-	(946.17)	-	(225)	(946.17)	687.80	-	3,904.82	-	-	4,647.02
121	Fox Hollow	6,863.68	-	4,042.03	-	18,000	72,292.97	2,413.25	11,259.68	10,561.60	-	-	125,433.21
139	Golden Fields	(1,513.91)	-	3,292.63	-	281	12,261.45	(15.18)	1,358.48	106.80	-	-	15,771.09
131	Hayden Peak	(4,095.51)	-	288.84	-	(3,536)	14,575.41	64.71	10,066.02	2,250.00	-	-	19,613.10
132	Heartland	155.83	-	606.41	-	-	21,218.78	833.72	1,396.39	26,656.61	-	-	50,867.74
136	Herriman	3,205.18	-	715.11	-	238	38,523.34	1,656.58	-	128,041.66	-	-	172,379.95
134	Jordan Hills	6,038.07	-	729.45	-	5,866	(793.59)	85.09	-	12,017.25	-	-	23,942.68
133	Jordan Ridge	(5,589.39)	-	3,309.84	-	9,210	(22,086.33)	(74.08)	320.43	4,141.47	-	-	(10,767.78)
138	Majestic	11,408.51	-	(25.09)	-	9,299	21,469.25	456.24	1,874.48	62,259.04	-	-	106,741.50
119	Midas Creek	6,231.15	-	524.06	-	(6,128)	28,250.04	80.85	-	11,627.24	-	-	40,585.10
146	Monte Vista	5,089.50	-	5,960.41	-	5,551	-	132.81	726.94	14,007.90	-	-	31,468.22
145	Mountain Shadows	39,808.38	-	86.43	-	17,535	100,690.43	586.01	458.16	56,440.36	-	-	215,604.64
129	Mountain Point	21,888.91	-	(536.86)	-	18,527	11,292.52	59.99	-	-	-	-	51,231.60
125	Ridge View	(4,430.06)	-	2,647.11	-	1,000	38,812.45	2,414.33	4,185.70	541.12	-	-	45,170.65
114	Oakcrest	(4,365.88)	-	477.25	-	12,465	(15,063.85)	420.61	-	-	-	-	(6,067.16)
141	Oak Leaf	13,216.47	-	741.27	-	12,785	53,963.26	1,435.52	312.59	72,415.78	-	-	154,870.07
147	Oquirrh	5,157.58	-	(637.22)	-	-	11,083.59	232.89	5,442.99	15,988.01	-	-	37,267.84
153	Riverside	18,582.41	-	(69.17)	-	12,565	26,240.54	4,382.51	3,490.86	76,588.74	-	-	141,780.59
152	Riverton	57,213.18	-	777.63	-	25,529	41,325.98	1,525.65	3,108.52	5,277.11	-	-	134,756.71
190	Rocky Peak	(2,206.54)	-	(62.32)	-	1,943	6,622.89	1,772.86	71.76	74,135.98	-	-	82,277.85
157	Rosamond	5,069.77	-	759.17	-	-	6,279.74	(12.16)	-	916.29	-	-	13,012.81
163	Rose Creek	(7,056.14)	-	1,889.07	-	28,408	10,389.82	677.31	10,511.17	475.00	-	-	45,294.03
117	Silver Crest	42,171.63	-	3,280.08	-	35,940	33,085.42	813.11	5,996.50	15,546.88	-	-	136,833.56
160	South Jordan	18,571.36	-	791.79	-	4,689	38,113.94	210.37	12,213.30	50,597.11	-	-	125,186.86
161	Southland	12,037.71	-	3,220.74	-	(908)	36,066.01	(51.94)	387.23	-	-	-	50,751.90
162	Terra Linda	27,112.82	-	(1,067.73)	-	2,068	31,490.99	89.44	6,210.85	15,139.22	-	-	81,043.65
167	Welby	4,515.52	-	(99.30)	-	(14,568)	36,841.34	83.52	2,954.48	-	-	-	29,727.10
170	Westland	15,459.86	-	1,041.61	-	-	41,900.66	277.92	5,969.61	43,416.06	-	-	108,065.72
169	Westvale	12688.27	-	375.74	-	2,445	16,465.42	(307.70)	-	326.79	-	-	31,993.26
189	Juniper	0	-	-	-	-	-	-	-	-	-	-	-
Total Elem Schools		\$ 524,651.28	\$ -	\$ 49,758.16	\$ -	\$ 390,683.38	\$ 1,383,991.32	\$ 27,434.69	\$ 128,214.25	\$ 1,051,043.58	\$ -	\$ -	\$ 3,555,776.66

Carryover From FY 2023-2024

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419	Copper Mountain	\$ 41,104	\$ -	\$ 824	\$ -	\$ 36,615	\$ (6,822)	\$ 3,116	\$ -	\$ -	\$ -	\$ 74,836.03
413	Elk Ridge	(18,350.40)	-	3,405.09	-	18,969.81	(28,350.24)	4,798.24	15,562.68	69,820.06	-	65,855.24
417	Fort Herriman	77,928.84	-	10,427.45	-	38,734.00	175,188.39	19,108.86	6,310.85	149,616.14	-	477,314.53
421	Hidden Valley	(17,237.40)	-	2,615.23	-	11,300.00	(16,195.11)	3,304.51	64.08	35,862.47	-	19,713.78
406	Joel P. Jensen	7,916.94	-	424.90	-	3,313.30	16,743.06	(251.58)	5,708.62	15,187.52	-	49,042.76
490	Kelsey Peak	4,012.95	-	200.23	-	-	2,471.33	(36.27)	1,633.17	18,361.45	-	26,642.86
409	Oquirrh Hills	(7,042.46)	-	(463.02)	-	2,716.07	16,562.53	8,105.08	2,251.01	12,314.00	-	34,443.21
415	South Hills	(10,410.04)	-	6,951.46	-	(4,560.84)	(4,115.27)	1,371.55	-	21,279.34	-	10,516.20
422	Mountain Creek	1,177.82	-	4,154.21	-	9,811.40	122,545.96	648.84	-	74,920.71	-	213,258.94
411	South Jordan	1,597.24	-	2,427.94	-	1,871.60	15,283.11	3,210.48	36,666.91	104,542.56	-	165,599.84
416	Sunset Ridge	29,119.42	-	5,279.97	-	33,419.52	164,783.79	58,017.78	20,248.17	286,403.26	-	597,271.91
414	West Hills	(6,052.64)	-	7,163.49	-	13,134.50	9,162.15	25,939.24	17,335.09	42,213.18	-	108,895.01
412	West Jordan	75,774.69	-	2,300.85	-	10,272.48	34,944.06	5,254.92	43,815.59	71,373.58	-	243,736.17
Total Middle Schools		\$ 179,538.87	\$ -	\$ 45,712.10	\$ -	\$ 175,596.39	\$ 502,201.38	\$ 132,587.30	\$ 149,596.17	\$ 901,894.27	\$ -	\$ 2,087,126.48
704	Bingham	\$ 122,601	\$ -	\$ 16,824	\$ -	\$ 77,877	\$ 112,746	\$ 72,247	\$ 18,177	\$ 118,037	\$ -	\$ 538,508.90
703	Copper Hills	(25,186.78)	-	2,513.37	-	(29,687)	1.57	4,882.68	4,198.02	188,750.07	-	145,472.05
707	Herriman	(41,456.11)	\$ -	6,026.31	-	29,395	8,852.48	(108.37)	11,868.63	152,497.20	-	167,075.44
790	Kings Peak	14,846.97	-	3,544.57	-	713	25,444.07	10,056.86	2,770.48	34,622.48	-	91,998.39
715	Mountain Ridge	16,771.67	\$ -	46,770.30	-	75,296	205,792.39	24,099.33	34,839.64	476,531.01	-	880,100.04
710	Riverton	71,958.49	-	9,352.34	-	9,994	243,652.28	1,759.71	2,230.21	519,175.22	-	858,122.73
716	Valley	8,109.70	\$ -	7,130.22	-	143,685	70,723.43	(1,410.58)	4,952.34	88,328.56	-	321,519.15
718	West Jordan	51,704.88	-	12,032.88	-	39,556	165,995.13	25,385.68	25,332.25	153,624.10	-	473,631.17
802	South Valley	-	\$ -	-	-	875	-	-	1,027.86	3,741.70	-	5,644.13
820	River's Edge	-	-	-	-	5,166	-	-	-	-	-	5,165.76
830	Kauri Sue Hamilton	-	\$ -	-	-	670	-	-	3,278.53	11,750.74	-	15,698.99
Total High Schools		\$ 219,349.80	\$ -	\$ 104,193.74	\$ -	\$ 353,540.14	\$ 833,206.99	\$ 136,912.53	\$ 108,675.44	\$ 1,747,058.11	\$ -	\$ 3,502,936.75
		\$ 923,539.95	\$ -	\$ 199,664.00	\$ -	\$ 919,819.91	\$ 2,719,399.69	\$ 296,934.52	\$ 386,485.86	\$ 3,699,995.96	\$ -	\$ 9,145,839.89

July 2024-2025 Total Budget

Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	
137	Antelope Canyon	\$ 48,850.24	\$ 5,740.00	\$ 425.75	\$ 7,315.17	\$ 53,188.99	\$ 90,067.16	\$ 6,335.40	\$ 89,802.26	\$ 128,724.74	\$ 21,878.00	\$ 452,327.71
179	Aspen	50,458.33	9,270.00	2,766.78	14,716.10	14,576.91	65,869.54	9,862.96	118,899.94	134,886.52	32,618.00	453,925.08
173	Bastian	84,319.69	7,430.00	2,273.16	9,839.47	20,229.93	118,755.05	8,102.65	113,611.17	200,271.53	25,856.00	590,688.65
109	Bluffdale	80,851.32	7,070.00	6,752.39	9,145.39	27,851.09	130,189.86	9,298.53	116,788.42	189,464.28	24,264.00	601,675.28
127	Blackridge	43,010.83	8,160.00	2,701.39	10,742.41	14,019.54	129,971.07	9,685.22	131,543.34	224,957.31	27,844.00	602,635.11
177	Butterfield Canyon	37,012.43	6,950.00	3,210.72	8,968.49	5,796.30	66,840.71	7,840.04	111,107.11	231,357.54	23,072.00	502,155.34
111	Columbia	32,660.32	6,240.00	843.21	8,225.39	11,758.93	29,875.54	6,749.41	88,539.11	131,380.32	22,276.00	338,548.24
175	Copper Canyon	31,607.28	5,370.00	786.01	7,198.57	4,478.58	87,775.75	7,069.59	77,412.09	115,130.90	19,492.00	356,320.77
115	Daybreak	68,144.40	7,020.00	1,540.47	9,058.12	35,026.46	148,260.16	8,023.89	116,176.04	155,428.70	27,048.00	575,726.24
118	Eastlake	73,905.19	7,660.00	3,874.01	9,863.03	28,364.60	109,827.75	8,838.09	118,828.81	174,579.28	28,242.00	563,982.76
126	Elk Meadows	69,829.05	6,320.00	1,307.54	8,097.31	39,836.88	44,223.19	7,649.27	94,364.06	226,982.12	25,856.00	524,465.41
128	Falcon Ridge	33,609.13	6,980.00	2,344.52	9,548.73	6,809.20	42,282.59	7,573.36	99,315.26	144,151.61	24,264.00	376,878.39
176	Foothills	41,527.71	8,540.00	1,692.98	10,983.09	6,897.18	38,636.73	9,868.30	128,439.96	188,670.91	31,026.00	466,282.87
121	Fox Hollow	48,519.88	8,850.00	5,360.68	11,505.26	25,380.90	113,312.72	11,927.00	140,573.39	198,274.22	31,822.00	595,526.05
139	Golden Fields	37,943.53	8,120.00	4,502.51	10,555.34	7,052.90	49,897.65	8,713.82	128,487.83	171,112.74	29,834.00	456,220.32
131	Hayden Peak	32,741.49	7,250.00	1,369.09	9,458.18	2,510.13	48,179.16	7,858.46	114,478.10	147,653.90	25,060.00	396,558.51
132	Heartland	27,625.51	4,140.00	1,223.27	5,347.09	3,452.76	40,407.68	5,284.22	65,470.75	105,556.09	19,094.00	277,601.37
136	Herriman	38,475.94	6,730.00	1,717.88	8,788.57	5,850.90	69,716.89	8,891.33	103,683.96	272,264.49	26,652.00	542,771.96
134	Jordan Hills	39,953.43	6,280.00	1,665.17	8,077.56	11,103.93	28,314.21	6,836.09	93,344.69	145,544.68	21,480.00	362,599.76
133	Jordan Ridge	29,109.09	6,540.00	4,284.30	8,401.11	14,664.64	8,226.57	6,956.42	95,558.23	139,668.57	22,276.00	335,684.93
138	Majestic	36,890.27	3,480.00	493.43	4,573.35	12,201.39	37,599.05	4,197.24	52,551.47	133,299.69	12,332.00	297,617.89
119	Midas Creek	43,489.83	7,390.00	1,625.17	9,514.15	35.02	62,502.69	8,025.10	111,256.39	174,005.48	25,856.00	443,699.83
146	Monte Vista	42,920.46	7,580.00	7,089.83	9,689.41	11,872.38	35,133.30	8,281.31	116,497.66	180,396.64	30,232.00	449,692.99
145	Mountain Shadows	72,277.98	5,800.00	950.63	7,395.09	22,372.07	127,573.43	6,821.01	90,307.89	175,438.11	22,674.00	531,610.20
129	Mountain Point	62,761.99	8,590.00	743.05	11,979.66	25,691.10	51,107.17	9,294.24	118,537.56	149,848.23	29,834.00	468,387.01
125	Ridge View	31,623.82	6,990.00	3,688.62	8,549.07	6,829.66	71,211.10	9,928.58	104,520.32	134,221.12	24,264.00	401,826.29
114	Oakcrest	31,838.60	7,040.00	1,526.21	9,247.29	18,336.07	17,566.55	7,988.61	100,480.24	133,153.82	25,060.00	352,237.39
141	Oak Leaf	44,722.23	5,480.00	1,557.79	7,509.13	17,355.50	79,363.06	7,326.52	77,056.20	172,919.08	19,492.00	432,781.50
147	Oquirrh	36,783.82	5,520.00	185.26	7,733.01	4,603.68	36,668.79	6,166.89	81,312.86	138,225.38	19,492.00	336,691.69
153	Riverside	52,768.85	6,370.00	879.96	8,058.53	17,877.28	55,765.49	11,230.26	98,291.79	198,620.01	24,662.00	474,524.17
152	Riverton	91,700.82	6,470.00	1,741.66	8,316.86	30,924.62	71,314.43	8,480.90	99,656.93	136,000.76	25,060.00	479,666.98
190	Rocky Peak	20,504.18	2,560.00	319.12	3,931.63	4,078.26	18,488.49	4,524.86	34,002.05	121,638.50	10,342.00	220,389.08
157	Rosamond	36,997.21	5,620.00	1,596.55	7,252.31	4,687.08	32,328.44	6,029.34	85,772.27	122,488.07	19,094.00	321,865.27
163	Rose Creek	28,094.14	6,690.00	2,885.88	8,547.63	33,987.26	41,397.97	7,869.06	117,690.10	146,688.58	26,652.00	420,502.62
117	Silver Crest	82,894.11	8,540.00	4,552.54	10,887.29	43,062.30	72,668.32	9,993.61	131,378.37	196,289.09	29,038.00	589,303.63
160	South Jordan	58,480.60	8,270.00	2,024.02	10,522.27	11,586.17	76,445.39	9,100.62	141,963.88	224,366.68	29,436.00	572,195.63
161	Southland	44,898.87	5,930.00	4,104.31	7,711.62	4,037.77	63,551.56	6,322.81	89,945.71	135,784.73	23,072.00	385,359.38
162	Terra Linda	55,907.78	4,580.00	(385.31)	5,899.05	5,887.78	52,719.29	5,012.94	73,052.06	104,461.98	20,286.00	327,421.56
167	Welby	41,292.28	7,230.00	977.97	9,238.17	(8,538.64)	70,352.39	7,855.77	109,405.29	157,900.45	23,866.00	419,579.68
170	Westland	48,321.02	5,930.00	1,925.18	7,611.36	4,945.62	69,386.21	6,652.67	94,217.48	177,118.14	21,082.00	437,189.68
169	Westvale	41,935.03	4,730.00	1,080.51	6,232.05	6,389.56	38,388.97	4,777.05	67,132.45	97,783.18	16,706.00	285,154.80
189	Juniper	30,843.12	5,260.00	783.74	7,006.32	4,386.84	24,380.10	5,654.50	66,841.21	87,554.17	17,104.00	249,814.00
Total Elem Schools		\$ 1,988,101.80	\$ 276,710.00	\$ 90,987.95	\$ 363,239.63	\$ 621,459.52	\$ 2,666,542.17	\$ 324,897.94	\$ 4,208,294.67	\$ 6,724,262.35	\$ 1,005,590.00	\$ 18,270,086.03

July 2024-2025 Total Budget

Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1084-165 In Lieu	0050-2290-644 Media	4xxx-10xx-xxx Trust lands	xxx-5678-xxx TSSA	1100-1084-165 PLC	
419	Copper Mountain	\$ 97,651.91	\$ 11,050.00	\$ 5,752.60	\$ 41,128.92	\$ 50,435.35	\$ 38,593.12	\$ 16,475.10	\$ 154,215.33	\$ 215,096.86	\$ -	\$ 630,399.19
413	Elk Ridge	38,912.00	11,240.00	8,418.13	38,620.64	32,998.85	17,846.16	18,387.40	185,359.73	290,965.01	-	642,747.92
417	Fort Herriman	137,710.44	11,910.00	15,739.31	40,922.76	53,497.36	224,138.49	33,508.05	187,029.67	399,271.74	-	1,103,727.82
421	Hidden Valley	33,294.60	9,450.00	6,829.93	37,280.60	23,367.20	22,644.39	14,729.56	127,484.68	208,691.87	-	483,772.83
406	Joel P. Jensen	51,492.94	7,600.00	3,814.50	26,113.60	13,352.90	47,979.06	8,936.82	118,421.24	173,793.94	-	451,505.00
490	Kelsey Peak	25,329.75	1,680.00	949.51	9,277.20	1,841.28	9,376.13	1,994.85	18,671.12	47,845.73	-	116,965.58
409	Oquirrh Hills	54,995.14	12,510.00	5,116.44	42,984.36	18,137.03	67,978.63	23,229.67	188,649.14	274,360.21	-	687,960.62
415	South Hills	48,431.56	11,660.00	12,151.82	40,819.68	9,928.52	43,807.33	15,468.49	168,195.19	234,172.43	-	584,635.03
422	Mountain Creek	66,524.22	13,390.00	10,126.15	48,550.68	26,196.84	177,578.86	16,837.35	189,601.85	326,867.07	-	875,673.02
411	South Jordan	60,363.64	11,640.00	7,619.38	39,995.04	16,339.04	63,123.51	17,283.24	212,871.40	349,915.54	-	779,150.79
416	Sunset Ridge	95,932.22	13,780.00	11,425.85	47,348.08	50,232.40	221,419.59	74,677.80	221,063.04	575,353.02	-	1,311,232.00
414	West Hills	53,127.36	11,750.00	12,403.99	40,373.00	27,722.50	57,454.65	40,144.99	190,627.11	290,652.03	-	724,255.62
412	West Jordan	127,998.69	9,900.00	6,716.25	34,016.40	22,832.88	75,633.06	17,224.02	191,332.24	283,861.83	-	769,515.37
Total Middle Schools		\$ 891,764.47	\$ 137,560.00	\$ 107,063.86	\$ 487,430.96	\$ 346,882.15	\$ 1,067,572.98	\$ 298,897.34	\$ 2,153,521.74	\$ 3,670,847.28	\$ -	\$ 9,161,540.78
704	Bingham	\$ 210,213.83	\$ 24,490.00	\$ 43,297.44	\$ 85,347.65	\$ 116,834.22	\$ 232,991.54	\$ 108,761.81	\$ 377,285.14	\$ 585,814.09	\$ -	\$ 1,785,035.72
703	Copper Hills	75,946.47	29,050.00	33,916.42	101,239.25	15,463.02	142,637.07	48,196.23	435,098.08	725,550.94	-	1,607,097.48
707	Herriman	47,194.49	24,840.00	32,878.35	91,376.70	68,828.02	130,816.88	36,928.07	363,549.49	583,615.48	-	1,380,027.47
790	Kings Peak	38,208.27	2,820.00	6,592.99	11,639.90	4,542.52	39,290.27	14,261.48	40,050.11	83,626.15	-	241,031.68
715	Mountain Ridge	112,360.37	27,180.00	76,151.88	102,946.90	117,906.14	339,246.19	64,624.71	413,460.85	954,579.67	-	2,208,456.71
710	Riverton	156,665.64	23,510.00	34,766.65	83,047.55	47,621.06	359,086.38	36,813.12	342,261.18	952,730.35	-	2,036,501.93
716	Valley	28,802.50	1,920.00	9,205.74	6,691.20	146,292.84	80,150.63	1,452.14	52,134.37	165,673.36	-	492,322.78
718	West Jordan	121,112.63	18,350.00	31,869.23	63,949.75	70,175.55	256,093.63	52,745.53	298,085.15	493,454.52	-	1,405,835.99
802	South Valley	-	-	-	-	4,505.89	-	-	23,308.26	34,456.12	-	62,270.27
820	River's Edge	-	-	-	-	5,896.74	-	-	4,514.33	6,223.18	-	16,634.25
830	Kauri Sue Hamilton	-	-	-	-	6,588.30	-	-	38,956.30	60,933.96	-	106,478.56
Total High Schools		\$ 790,504.20	\$ 152,160.00	\$ 268,678.70	\$ 546,238.90	\$ 604,654.30	\$ 1,580,312.59	\$ 363,783.09	\$ 2,388,703.25	\$ 4,646,657.82	\$ -	\$ 11,341,692.85
Total Schools		\$ 3,670,370.47	\$ 566,430.00	\$ 466,730.51	\$ 1,396,909.49	\$ 1,572,995.97	\$ 5,314,427.74	\$ 987,578.37	\$ 8,750,519.65	\$ 15,041,767.46	\$ 1,005,590.00	\$ 38,773,319.66

School Number	School Name	USBE Oct 1 2023 Total K-12	v2 est Oct 1 2024 Total K-12	Difference
109	Bluffdale School	730	707	(23)
111	Columbia School	608	624	16
114	Oakcrest School	690	704	14
115	Daybreak School	747	702	(45)
117	Silver Crest School	861	854	(7)
118	Eastlake School	816	766	(50)
119	Midas Creek School	764	739	(25)
121	Fox Hollow School	888	885	(3)
125	Ridge View Elementary	1,148	699	(449)
126	Elk Meadows School	648	632	(16)
127	Blackridge School	865	816	(49)
128	Falcon Ridge School	682	698	16
129	Mountain Point Elementary	814	859	45
131	Hayden Peak School	717	725	8
132	Heartland School	440	414	(26)
133	Jordan Ridge School	654	654	-
134	Jordan Hills School	641	628	(13)
136	Herriman School	712	673	(39)
137	Antelope Canyon Elementary	615	574	(41)
138	Majestic School	348	348	-
139	Golden Fields School	873	812	(61)
141	Oak Leaf Elementary	527	548	21
145	Mountain Shadows School	617	580	(37)
146	Monte Vista School	795	758	(37)
147	Oquirrh School	521	552	31
152	Riverton School	663	647	(16)
153	Riverside School	651	637	(14)
157	Rosamond School	589	562	(27)
160	South Jordan School	891	827	(64)
161	Southland School	615	593	(22)
162	Terra Linda School	459	458	(1)
163	Rose Creek School	736	669	(67)
167	Welby School	731	723	(8)
169	Westvale School	461	473	12
170	Westland School	606	593	(13)
173	Bastian School	721	743	22
175	Copper Canyon School	520	537	17
176	Foothills School	882	854	(28)
177	Butterfield Canyon School	725	695	(30)
179	Aspen Elementary	814	927	113
189	Juniper Elementary (new FY25)	-	526	526
190	Rocky Peak Virtual School	233	256	23

406	Joel P. Jensen Middle	774	760	(14)
409	Oquirrh Hills Middle	1,280	1,251	(29)
411	South Jordan Middle	1,210	1,164	(46)
412	West Jordan Middle	1,013	990	(23)
413	Elk Ridge Middle	1,166	1,124	(42)
414	West Hills Middle	1,190	1,175	(15)
415	South Hills Middle	1,155	1,166	11
416	Sunset Ridge Middle	1,379	1,378	(1)
417	Fort Herriman Middle	1,241	1,191	(50)
419	Copper Mountain Middle	1,059	1,105	46
421	Hidden Valley Middle	875	945	70
422	Mountain Creek Middle School	1,302	1,339	37
490	Kelsey Peak Virtual Middle	117	168	51
703	Copper Hills High	2,959	2,905	(54)
704	Bingham High	2,466	2,449	(17)
707	Herriman High	2,415	2,484	69
710	Riverton High	2,335	2,351	16
715	Mountain Ridge High	2,600	2,718	118
716	Valley High School	324	192	(132)
718	West Jordan High	1,873	1,835	(38)
790	Kings Peak High	256	282	26
802	South Valley School	153	154	1
820	Rivers Edge School	14	31	17
830	Kauri Sue Hamilton	262	251	(11)
	Total	57,436	57,079	(357)
Feb 1 2023 headcount				