



## Intradistrict Communication

DATE: February 10, 2016

TO: All Principals

FROM: Administrators of Schools   
Dr. Anthony Godfrey, Associate Superintendent of Schools   
Luann Leavitt, Consultant, Planning and Student Services

SUBJECT: Jordan School District Estimated Enrollment – 2016-17 (**Version 1.0**)

Version 1.0 should not be used for any staffing or planning. **It is given for information only. The numbers in Version 1.0 WILL CHANGE** as I speak with each principal and make the necessary adjustments.

- Version 1.0 is an October 1, 2016 estimate for elementary, middle and high schools.
- Version 2.0 will show attrition rates at the high school level based on their January 31 enrollment.
- Consideration of intradistrict transfer permits will be refined in Version 2.0 of the estimate.
- Enrollments for the ALPS program are not expected to change since there will be no additional ALPS classes next year.
- Adjustments for the Special Education students will also be refined in 2.0.
- Kindergarten numbers are showing an estimate of Kindergarten students using recent projections and discussion with Principals in version 1.0. An estimate will be used in 2.0 based on previous year trends and communication with Principals.
- Adjustments for charter school enrollment/returning students and special program movement will be refined in Version 2.0 if that information is available.



**ELEMENTARY SCHOOL PROJECTED ENROLLMENT FOR OCTOBER 1, 2016 VERSION 1.0**

BINGHAM AREA																
School	Special Programs	Port #5/15	Capacity w/out Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL
Elk Meadows	Cluster (2 DK, 2SEB)	6	1150 YR	1150	117	116	116	113	131	128	139	743	860	4	35	899
Jordan Ridge	Alpha Classrooms B Track	6	1213 YR	1213	125	134	135	150	131	144	158	852	977	0		977
Monte Vista	Dual Immersion (12 classrooms) Cluster (2025)SpEd Preschool (2 rooms - 4 sessions)	10	1094 YR	994	85	91	118	123	114	117	116	679	764	3	15	782
South Jordan	Cluster (2 LCD rooms)	8	1200 YR	1150	145	143	131	165	137	139	116	831	976	0	16	992
Welby	Dual Immersion (8 Classrooms)	8	1231 YR	1181	137	145	152	153	155	154	132	891	1,028	6		1,034
<b>Oct. 1, 2016 Projected</b>					609	629	652	704	668	682	661	3,996	4,606	13	66	4,684
<b>Oct. 1, 2015 Rev. Actual</b>		38	5,888	5,688	596	652	698	666	673	659	677	4,025	4,621	87		4,708
<b>Difference</b>					13	-23	-46	38	-5	23	-16	-29	-16	-74		-24
<b>Percent Difference</b>					2.18%	-3.53%	-6.59%	5.71%	-0.74%	3.49%	-2.36%	-0.72%	-0.35%	-85.06%		-0.51%

COPPER HILLS AREA																
School	Special Programs	Port #5/15	Capacity w/out Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL
Copper Canyon	SpEd Preschool (2 Rooms - 4 Sessions)	5	900 Trad	925	104	103	96	106	102	116	101	624	728	5		733
Falloon Ridge		1	875 Trad	1000	112	112	120	108	116	113	111	680	792	5		797
Fox Hollow	Dual Immersion(10 classrooms)	0	1219 YR	1369	118	118	132	154	156	145	148	853	971	3		974
Hayden Peak		6	1000 Trad	1213	91	105	111	132	110	133	117	708	799	10		809
Jordan Hills		0	825 Trad	975	78	77	75	87	86	112	100	537	615	2		617
Mountain Shadows	SpEd Preschool	3	850 Trad	925	99	89	112	96	101	103	127	628	727	7		734
Oakcrest		7	1025 Trad	1000	121	112	130	114	141	128	111	736	857	1		858
<b>Oct. 1, 2016 Projected</b>					723	716	776	797	812	850	815	4,766	5,489	33	0	5,522
<b>Oct. 1, 2015 Rev. Actual</b>		22	6,694	7,407	708	776	797	808	845	796	778	4,800	5,508	43		5,551
<b>Difference</b>					15	-60	-21	-11	-33	54	37	-34	-19	-10		-29
<b>Percent Difference</b>					2.12%	-7.73%	-2.63%	-1.36%	-3.91%	6.78%	4.76%	-0.71%	-0.34%	-23.26%		-0.52%

HERRIMAN AREA																
School	Special Programs	Port #5/15	Capacity w/out Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL
Blackridge Elementary		0	1219 YR	1369	130	143	144	152	158	139	159	895	1,025	3		1,028
Butterfield Canyon		10	1100 Trad	1000	115	132	121	138	153	123	134	801	916	4		920
Daybreak		4	1256 YR	1256	146	156	136	145	154	146	144	881	1,027	2		1,029
Eastlake	Dual Immersion(12 classrooms) Using teacher workrooms as classrooms	4	1256 YR	1256	195	195	169	202	197	180	164	1,107	1,302	5		1,307
Foothills	Dual Immersion(8 classrooms) DK	11	1369 YR	1244	154	157	183	168	186	170	162	1,026	1,180	1		1,181
Herriman	SpEd Preschool (2 rooms - 4 sessions)	6	975 Trad	975	95	100	109	125	124	142	121	721	816	6	17	839
Silver Crest		6	1275 YR	1275	175	178	162	180	148	161	145	974	1,149	2		1,151
<b>Oct. 1, 2016 Projected</b>					1010	1061	1024	1110	1120	1061	1029	6,405	7,415	23	17	7,455
<b>Oct. 1, 2015 Rev. Actual</b>		41	8,450	8,375	1016	1007	1086	1122	1052	1016	919	6,202	7,218	45		7,263
<b>Difference</b>					-6	54	-62	-12	68	45	110	203	197	-22		192
<b>Percent Difference</b>					-0.59%	5.36%	-5.71%	-1.07%	6.46%	4.43%	11.97%	3.27%	2.73%	-48.89%		2.64%

RIVERTON AREA																
School	Special Programs	Port #5/15	Capacity w/out Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL
Bluffdale	SpEd Preschool (2 room 4 sessions)	8	975 MTC	925	125	149	131	153	153	140	111	837	962	16		978
Midas Creek Elem	Stage - Music	8	1200 YR	1150	139	142	139	136	151	140	124	832	971	6		977
Riverton	ALP@B Classrooms-B track) Cluster (1 AS-HF)	4	850 Trad	900	67	107	122	92	115	97	108	641	708	4	28	740
Rosamond	SpEd Preschool (2 room 4 sessions)	4	900 Trad	950	86	85	82	78	103	94	81	523	609	6		615
Rose Creek	Cluster (2AS-HF) Headstart(1 Classroom)	6	925 Trad	925	106	115	92	104	123	127	125	686	792	5	16	813
Southland	Dual Immersion (12 classrooms)	7	925 Trad	900	103	98	108	120	102	120	122	670	773	6		779
<b>Oct. 1, 2016 Projected</b>					626	696	674	683	747	718	671	4,189	4,815	43	44	4,902
<b>Oct. 1, 2015 Rev. Actual</b>		37	5,775	5,750	659	661	668	737	700	665	712	4,143	4,802	105		4,907
<b>Difference</b>					-33	35	6	-54	47	53	-41	46	13	-62		-5
<b>Percent Difference</b>					-5.01%	5.30%	0.90%	-7.33%	6.71%	7.97%	-5.76%	1.11%	0.27%	-59.05%		-0.10%

WEST JORDAN AREA																
School	Special Programs	Port #5/15	Capacity w/out Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL
Columbia	Title I Family Learning Center 1 Rm, Intervention 1st/2nd 1 rm, K-All Day/SpEd Preschool (2 Rooms, 4 sessions)/Stage RT18/FCLC	5	825 Trad	850	92	92	95	105	100	83	92	587	659	5		664
Heartland	Title I Dual Immersion(8 rms)/Cluster (2 AS-HF 2 FA-MD-AJ) K-All Day/Parent & Family Center	7	875 Trad	850	86	92	69	100	89	100	74	524	610	9	34	653
Majestic	Title I Family Learning Center 1 Rm Dual Immersion 5 rms Cluster K-All Day/Headstart(1 portable) SpEd Preschool (3 Rooms 4 sessions)/Title 1 Preschool in addition to SpEd any/m	0	500 Trad	650	45	43	50	48	53	42	48	284	329	0		329
Oquirrh	Title 1 Cluster (1DK, 2 SEB)	7	850 Trad	825	121	135	104	118	82	109	75	623	744	4	33	781
Riverside	Title 1 Cluster (3 FA-IDMD/A)	9	975 MTC	900	88	112	122	132	105	114	97	682	770	1	39	810
Terra Linda	Cluster (2-AS-HF) Headstart(1 Portable)	6	750 Trad	750	65	68	72	77	105	82	71	475	540	4	17	561
West Jordan	Cluster (1-AG)/Headstart(1 Classroom)	0	700 Trad	850	65	65	66	74	65	78	68	416	481	1	25	507
Westland	Alpha Classrooms	3	750 Trad	825	66	91	69	86	74	93	93	506	572	2		574
Westvale	Title 1	6	900 Trad	900	96	87	88	87	87	73	87	509	605	2		607
<b>Oct. 1, 2016 Projected</b>					724	785	735	827	760	774	705	4,586	5,310	28	148	5,486
<b>Oct. 1, 2015 Rev. Actual</b>		43	7,125	7,400	736	721	828	759	779	704	746	4,537	5,273	216		5,489
<b>Difference</b>					-12	64	-93	68	-19	70	-41	49	37	-188		-3
<b>Percent Difference</b>					-1.63%	8.88%	-11.23%	8.96%	-2.44%	9.94%	-5.50%	1.08%	0.70%	-87.04%		-0.05%

ELEMENTARY TOTALS																
School	Special Programs	Port #5/15	Capacity w/out Portables @25	Capacity w/ Portables @25	K	1st	2nd	3rd	4th	5th	6th	1st-6th	K-6th	Spec Ed/Self Contained (C,F,D)	Spec Ed/Cluster (G, I)	TOTAL
<b>Oct. 1, 2016 Projected</b>					3,692	3,887	3,861	4,121	4,107	4,085	3,881	23,942	27,634	140	275	28,049
<b>Oct. 1, 2015 Rev. Actual</b>		181	33,932	34,620	3,715	3,817	4,077	4,092	4,049	3,840	3,832	23,707	27,422	496		27,918
<b>Difference</b>					-23	70	-216	29	58	245	49	235	212	-81		131
<b>Percent Difference</b>					-0.62%	1.83%	-5.30%	0.71%	1.43%	6.38%	1.28%	0.99%	0.77%	-16.33%		0.47%

Building Capacity is consistent with current BOE approved Staffing Ratios  
 Special Education Numbers are broken out into service pattern type  
 Charter Schools: Several new charter schools are opening within JSD Boundaries or expanding during 16-17 - some numbers are reflected in 1.0 but not all charter numbers were available.  
 Summit Academy expanding 8th grade 200 students  
 Summit Academy Satellite K-8 new school 700 students  
 Utah Military Academy - Camp Williams Grades 7-12 720 students  
 Athlos Academy in Herriman - K-9 832 Seats  
 American Academy of Innovations Grades 6-12 360 students  
 Total Seats 2812  
 USOE's projected number of charter schools for Jordan School District in 2016-17 is 12,698.  
 All school were urged to staff very conservatively due to the new Charters schools opening in JSD and the boundary changes that took place effective 2016-17.

# JORDAN SCHOOL DISTRICT

## MIDDLE SCHOOL PROJECTED ENROLLMENT FOR OCTOBER 1, 2016 VERSION 1.0

BINGHAM AREA											
SCHOOL	Special Programs	Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/ Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./Cluster (G, I)	TOTAL
Elk Ridge Middle	Cluster (1 AC)	0	1,400	1,550	352	362	328	1042	3	8	1053
South Jordan Middle	Cluster (1 AS+H, 1 FA-IDMDA)	10	1,600	1,500	382	422	453	1257	2	18	1277
<b>Oct. 1, 2016 Projected</b>					<b>734</b>	<b>784</b>	<b>781</b>	<b>2299</b>	<b>5</b>	<b>26</b>	<b>2330</b>
Oct. 1, 2015 Rev. Actual		10	3,000	3,050	790	788	879	2457	45		2,502
Difference					-56	-4	-98	-158	-40		-172
Percent Difference					-7.09%	-0.51%	-11.15%	-6.43%	-88.89%		-6.87%

COPPER HILLS AREA											
SCHOOL	Special Programs	Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/ Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./Cluster (G, I)	TOTAL
Sunset Ridge Middle		13	1,550	1,375	509	535	496	1540	24	8	1572
West Hills Middle		5	1,550	1,575	371	372	388	1131	15	7	1153
<b>Oct. 1, 2016 Projected</b>					<b>880</b>	<b>907</b>	<b>884</b>	<b>2671</b>	<b>39</b>	<b>15</b>	<b>2725</b>
Oct. 1, 2015 Rev. Actual		18	3,100	2,950	895	875	925	2695	54		2,749
Difference					-15	32	-41	-24	-15		-24
Percent Difference					-1.68%	3.66%	-4.43%	-0.89%	-27.78%		-0.87%

HERRIMAN AREA											
SCHOOL	Special Programs	Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/ Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./Cluster (G, I)	TOTAL
Copper Mountain Middle		4	1,425	1,475	500	470	450	1420	2	5	1427
Fort Herriman Middle		8	1,400	1,350	487	522	512	1521	5	7	1533
<b>Oct. 1, 2016 Projected</b>					<b>987</b>	<b>992</b>	<b>962</b>	<b>2941</b>	<b>7</b>	<b>12</b>	<b>2960</b>
Oct. 1, 2015 Rev. Actual		12	2,825	2,825	960	925	920	2805	3		2808
Difference					27	67	42	136	4		152
Percent Difference					2.81%	7.24%	4.57%	4.85%	0.00%		5.41%

RIVERTON AREA											
SCHOOL	Special Programs	Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/ Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./Cluster (G, I)	TOTAL
Oquirrh Hills Middle	ALPS(3 Sessions 7th, 3 Sessions 8th, 2 Sessions 9th) Cluster (1 FA-IDOL, 1 AC)	4	1,575	1,625	351	357	368	1076	16	16	1108
South Hills Middle	Cluster (1 SEB, 1 SEBA, 1 AC) 4 IDMDA)	5	1,475	1,500	331	304	321	956	18	28	1002
<b>Oct. 1, 2016 Projected</b>					<b>682</b>	<b>661</b>	<b>689</b>	<b>2032</b>	<b>34</b>	<b>44</b>	<b>2110</b>
Oct. 1, 2015 Rev. Actual		9	3,050	3,125	653	673	673	1999	75		2,074
Difference					29	-12	16	33	-41		36
Percent Difference					4.44%	-1.78%	2.38%	1.65%	-54.67%		1.74%

WEST JORDAN AREA											
SCHOOL	Special Programs	Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/ Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./Cluster (G, I)	TOTAL
Joel P. Jensen Middle	YIC (No classrooms) Cluster (1 FA-IDOL, 1 AC)	1	1,300	1,425	320	286	247	853	5	29	887
West Jordan Middle	Cluster (1 SEB, 1 SEBA, 1 AC) 4 classes	3	1,075	1,150	328	288	274	890	21	35	946
<b>Oct. 1, 2016 Projected</b>					<b>648</b>	<b>574</b>	<b>521</b>	<b>1743</b>	<b>26</b>	<b>64</b>	<b>1833</b>
Oct. 1, 2015 Rev. Actual		4	2,375	2,575	573	524	534	1631	96		1,727
Difference					75	50	-13	112	-70		106
Percent Difference					13.09%	9.54%	-2.43%	6.87%	-72.92%		6.14%

Valley (Middle Schools) Oct 1, 2014 Rev.								0			0
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MIDDLE SCHOOL TOTALS											
SCHOOL	Special Programs	Port. 6/5/15	Capacity w/ current Portables @25	Capacity w/ Portables @25	7th	8th	9th	7th - 9th	Spec. Ed./Self Contained (C,F,D)	Spec. Ed./Cluster (G, I)	TOTAL
<b>Oct. 1, 2016 Projected</b>					<b>3,931</b>	<b>3,918</b>	<b>3,837</b>	<b>11,686</b>	<b>111</b>	<b>161</b>	<b>11,958</b>
Oct. 1, 2015 Rev. Actual		53	14,350	14,525	3,871	3,785	3,931	11,587	273		11,860
Difference					60	133	-94	99	-1		98
Percent Difference					1.55%	3.51%	-2.39%	0.85%	-0.37%		0.83%

Building Capacity is consistent with current BOE approved Staffing Ratios

Special Education Numbers are broken out into service pattern type

Charter Schools: Several new charter schools are opening within JSD Boundaries or expanding during 16-17 - some numbers are reflected in 1.0 but not all charter numbers were available.

- Summit Academy expanding 8th grade 200 students
- Summit Academy Satellite K-8 new school 700 students
- Utah Military Academy - Camp Williams Grades 7-12 720 students
- Athos Academy in Herriman - K-9 832 Seats
- American Academy of Innovations Grades 6-12 360 students

Total Seats

USOE's projected number of charter schools for Jordan School District in 2016-17 is 12,698.

All school were urged to staff very conservatively due to the new Charters schools opening in JSD and the boundary changes that took place effective 2016-17.

# JORDAN SCHOOL DISTRICT

## HIGH SCHOOLS, SPECIAL SCHOOLS, TOTAL DISTRICT PROJECTED ENROLLMENT JAN. 31, 2017 VERSION 1.0

The high school projected is a January 31, 2017 estimate.												
Bingham High School		Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25	10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected		Preschool				794	802	777	2373	14	31	2,418
Jan. 31, 2016 Actual			0	2,400	2,550	827	802	784	2413	6	19	2,438
Difference						-33	0	-7	-40	8	12	-20
Percent Difference						-3.99%	0.00%	-0.89%	-1.66%	133.33%	63.16%	-0.82%
Copper Hills High School		Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25	10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected		Preschool, Daycare				934	866	868	2668	46	18	2,732
Jan. 31, 2016 Actual			4	2,525	2,575	901	910	790	2601	26	15	2,642
Difference						33	-44	78	67	20	3	90
Percent Difference						3.66%	-4.84%	9.87%	2.58%	76.92%	20.00%	3.41%
Herriman High School		Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25	10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected		YIC (No classroom)/Preschool/Daycare				958	939	796	2693	9	19	2,721
Jan. 31, 2016 Actual			0	2,600	2,750	965	843	722	2530	9	14	2,553
Difference						-7	96	74	163	0	5	168
Percent Difference						-0.73%	11.39%	10.25%	6.44%	0.00%	35.71%	6.58%
Riverton High School		Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25	10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected		Preschool, Daycare				636	684	682	2002	28	20	2,050
Jan. 31, 2016 Actual			0	2,425	2,575	707	704	663	2074	22	18	2,114
Difference						-71	-20	19	-72	6	2	-64
Percent Difference						-10.04%	-2.84%	2.87%	-3.47%	27.27%	11.11%	-3.03%
West Jordan High School		Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25	10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected		YIC (1 Portable)/Cluster 1 AS-HF /Preschool				686	579	477	1742	24	27	1,793
Jan. 31, 2016 Actual			2	2,375	2,475	637	530	438	1605	4	25	1,634
Difference						49	49	39	137	20	2	159
Percent Difference						7.69%	9.25%	8.90%	8.54%	500.00%	8.00%	9.73%
Valley High School		Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25	10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
Valley High (January 13, 2017 Projected)						56	249	362	666			
Valley High (January 31, 2016 Actual)						69	272	395	736	19	0	755
Valley High (January 31, 2015 Actual)						78	284	366	728	10		738
Valley High (January 31, 2014 Actual)						65	234	338	637	5		642
Valley High (January 31, 2013 Actual)						13	204	347	564	54		618
4 Yr. Average						56	249	362	666	22		688
HIGH SCHOOL TOTALS (listed above)												
						10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected						4,064	4,119	3,962	12,144	121	115	11,714
Jan. 31, 2016 Actual			6	12,325	12,925	4,106	4,061	3,792	11,959	86	91	12,136
Difference						-41.75	58	169.5	185.25	35	24	-422
Percent Difference						-1.02%	1.42%	4.47%	1.55%	40.70%	26.37%	-3.48%
DISTRICT SUB-TOTALS (with high schools listed above)												
									K-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected									51,464	372	551	51,721
Oct. 1, 2015 Rev. Elementary, Middle & Special Schools plus Jan. 31, 2017 High School Actual Enrollment									50,968	855		51,823
Difference									496	68		-102
Percent Difference									1%	8%		0%
Special Schools		Special Programs	Port	Capacity w/ current portables @25	Capacity w/ Portables @25	10th	11th	12th	10th-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
Kauri Sue Hamilton											170	170
River's Edge											38	38
South Valley											106	106
January 31, 2017 Projected										0	314	314
Jan. 31, 2016 Enrollment										0	314	314
DISTRICT TOTALS (inclusive)												
									K-12th	Spec Ed/Self-Contained (CFD)	Special Ed/Cluster G/I	TOTAL
January 31, 2017 Projected									51,464	372	865	52,035
Oct. 1, 2015 Rev. Elementary, Middle & Special Schools plus Jan. 31, 2016 High School Actual Enrollment									51,282	855		52,137
Difference									182	382		-102
Percent Difference									0.36%	44.68%		-0.20%

Building Capacity is consistent with current BOE approved Staffing Ratios

Special Education Numbers are broken out into service pattern type

Charter Schools: Several new charter schools are opening within JSD Boundaries or expanding during 16-17 - some numbers are reflected in 1.0 but not all charter numbers were available.

- Summit Academy expanding 8th grade 200 students
- Summit Academy Satellite K-8 new school 700 students
- Utah Military Academy - Camp Williams Grades 7-12 720 students
- Athlos Academy in Herriman - K-9 832 Seats
- American Academy of Innovations Grades 6-12 360 students

Total Seats

2812

# Preschool Special Education Considerations

September 9, 2015, December 1, 2015 and February 8, 2016 Data Points

		Classroom	Headstart	Tuition	Tuition/CDO	Title 1	Title 1 Integrated Peers	Totals
Bluffdale	9-Sep	52	0	5	2	0	0	59
	1-Dec	70	0	8	3	0	0	81
	8-Feb	74	0	9	3	0	0	86
Columbia	9-Sep	41	0	6	0	0	16	63
	1-Dec	56	0	6	0	0	18	80
	8-Feb	60	0	5	0	0	19	84
Copper Canyon	9-Sep	49	0	25	2	0	0	76
	1-Dec	56	0	22	2	0	0	80
	8-Feb	64	0	22	2	0	0	88
JATC-S*	9-Sep	15	0	12	3	0	0	30
	1-Dec	24	0	12	4	0	0	40
	8-Feb	26	0	11	4	0	0	41
Majestic**	9-Sep	83	1	17	7	1	1	110
	1-Dec	105	0	19	8	2	1	135
	8-Feb	103	0	20	4	2	1	130
Monte Vista***	9-Sep	26	0	8	1	0	0	35
	1-Dec	34	0	13	1	0	0	48
	8-Feb	39	0	13	1	0	0	53
Mountain Shadow*	9-Sep	19	0	15	2	0	0	36
	1-Dec	25	0	16	2	0	0	43
	8-Feb	27	0	16	2	0	0	45
Rosamond	9-Sep	49	1	16	0	0	0	66
	1-Dec	59	1	18	1	0	0	79
	8-Feb	68	1	20	2	0	0	91
Silvercrest	9-Sep	50	0	24	3	0	0	77
	1-Dec	56	0	25	3	0	0	84
	8-Feb	63	0	25	3	0	0	91
<b>Totals</b>	9-Sep	384	1	128	20	2	17	552
	1-Dec	485	1	129	24	2	19	660
	8-Feb	524	1	141	21	2	20	709

**NOTES:**

All three year old CDO Children that previously were served through the SLPs at Preschool Sites are now seen at Kauri Sue Elementary February 8, 2016 Count - 62 students

Title 1 students are students enrolled as a Title 1 Student receiving Special Education Services.

\* - Only 1 teacher at this site

\*\* - Three teachers at this site

\*\*\* - Two teachers at this site but one site is a self contained unit for children with intensive needs in the area of sensory, language and social emotional development.