

DEPARTMENT BUDGET CODES 2024-25

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Niki George..... Board First Vice President
Darrell Robinson..... Board Second Vice President
Brian W. Barnett..... Board Member
Lisa Dean..... Board Member
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Anthony Godfrey, Ed.D..... Superintendent
John Larsen, CPA..... Business Administrator

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Dan Ellis, CPA..... Director of Accounting, Budgets & Audits
Jason Mott, CPA..... Senior Accountant
Jaime Barrett..... Accountant
Natalie Grange, CPA..... Accountant
Sarah Palmer..... Director of Payroll
Kaylei Jones..... Office Manager, Accounting

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BUDGET PREPARATION GUIDELINES 2024-25

I. **Salaries** (Object Codes 100-199)

- A. See the Salary Forecast Report for your program. This report, which should match the related budget codes on your budget worksheets, reflects the current contract pay and already excludes the \$2,500 and \$8,904 Educator Salary Adjustment.
- B. The teacher in-service rate is \$34.29 per hour.
- C. Any additional FTE will need prior approval from the Deputy Superintendent for Business Services and must be noted on the budget worksheet.

II. **Fringe Benefits** (Object Codes 200-299)

- A. Social Security: 6.20% (object code 220).
- B. Medicare: 1.45% (object code 221).
- C. Retirement: (object code 210)
 - 1. Hired before July 1, 2011 – 23.69% (Tier I)
 - 2. Hired after June 30, 2011 – 20.02% (Tier II)
- D. Disability Insurance: \$13.05 per month or \$156.60 per year (object code 251).
- E. Health and Life Insurance: \$1,162.00 per month or \$13,944 per year (object code 241). If a benefited employee does not take health insurance, the amount is \$15 per month or \$180 per year.
- F. Industrial Accident Insurance: 0.1% (.001 multiplier) (object code 270).

III. **Other Operating Expenses** (Object Codes 300-899)

- A. Restricted-use programs (usually state or federally funded programs such as Special Education, Title I, CTE, Concurrent Enrollment, etc.) are to be budgeted so the programs are self-sufficient (revenues equal expenses).
 - 1. Federal programs (generally program codes 7000-7999 and always revenue function codes 4xxx) will be charged an indirect rate per State guidelines. Eligible state program (generally program codes 5000-5999 and always revenue function codes 3xxx) will also be charged an indirect rate per State guidelines.
 - a. Restricted Rate programs – 2.03% for object code 870
 - b. Unrestricted Rate programs – 11.66% for object code 860
- B. Non-restricted-use programs (usually locally funded programs and departments) may not budget an increase in the total of object codes 300-899 from the same codes in the prior year without the approval of the deputy superintendent for Business Services. Additionally, increases to discretionary wages require approval from the deputy superintendent for Business Services.

BUDGET PREPARATION GUIDELINES 2024-25

C. In order to better identify expenditures, the following object codes should be used where appropriate:

1. 331 – Tuition for local (non-travel) classes/registrations
2. 332 – Audit fees charged to grants and programs
3. 334 – Professional services the support the operation of the entity
4. 443 – Non-contracted equipment repair
5. 532 – Postage
6. 551 – Photocopying and printing
7. 581 – Mileage/travel
8. 583 – Travel/convention costs (includes registration) for overnight trips
9. 610 – Supplies
10. 646 – Professional books and magazines
11. 650 – Technology supplies
12. 670 – Computer software
13. 810 – Membership dues and fees

D. Travel/convention (object code 583) may be included according to the provisions noted in “A” and “B” above. Use a guideline figure of \$1,700 to \$2,000 per conference.

E. Mileage (object code 581) will be reimbursed at the current IRS rate of 67¢ per mile.

F. Cell phone reimbursement (object code 531) is 10¢ per minute/text message for peak hours (no reimbursement for off-peak hours) limited to:

1. The total bill;
2. \$50 overall (includes minutes and texts); and/or
3. \$10 for text messages alone.
4. No administrator may receive cell phone reimbursement or district-provided cell phone service.

ALLOCATIONS 2024-2025

	Elementary Allocation	Middle School Allocation	High School Allocation
Supply ¹	Base + \$30.12	Base + \$37.60	Base + \$29.65
Tech Supplies	\$10.00	\$10.00	\$10.00
Media	\$10.75	\$12.09	\$14.91
Postage	\$1.49	\$4.46	\$10.81
Textbooks ²	\$13.32	\$34.36	\$34.85
Equipment ³	\$8.34	\$10.96	\$13.58
In Lieu/Cell Tower ⁴	\$46.35	\$41.10	\$49.10
TSSA	\$200.75	\$200.75	\$200.75
LAND Trust	\$145.62	\$145.62	\$145.62

Note: Allocation amounts are multiplied by estimated enrollment to get budgeted amounts. For virtual schools, the allocations are multiplied by the Feb. 1 enrollment count and are not adjusted.

1 - Supply allocation includes a \$15,000 base.

2 - Kindergarten is allocated \$8.53 per student for textbooks and grades 1-6 is allocated based on amount above.

3 - Equipment budget includes an instrument allocation of \$1,710 for middle schools and \$5,700 for high schools.

4 - Elementary includes an additional \$5.25 per student for In Lieu and High School includes an additional \$8.00 per student for parking permit revenues.

LOCATIONS

<u>LOCATION</u>	<u>DEPARTMENT</u>	<u>RESPONSIBLE PERSON</u>
011	Board of Education	John Larsen
014	Superintendent	Anthony Godfrey
022	Area Administrator	Cody Curtis
024	Area Administrator	Brad Sorensen
026	Area Administrator	April Gaydosh
027	Area Administrator	Jill Durrant
028	Area Administrator	Lisa Robinson
029	Area Administrator	Becky Gerber
040	Assessment, Research, & Accountability	Ben Jameson
041	Assistant Superintendent	Mike Anderson
043	Auxiliary Services	Scott Thomas
045	Human Resources	June LeMaster
046	Insurance Services	Bonnie Brennan
047	Special Education	Kimberly Lloyd
049	Teaching & Learning	Carolyn Gough
051	Communications	Sandy Riesgraf
041	Compliance & Legal Services	Ami Shah
053	Student Services	Travis Hamblin
054	Guidance	Fulvia Franco
055	Jordan Education Foundation	Michael Haynes
057	Career & Technical Education	Jason Skidmore
059	Language & Culture Services	Michelle Love-Day
071	Energy Services	Steve Peart
072	Facility Services	Dave Rostrom
073	Instructional Support Services	Carolyn Gough

LOCATIONS

<u>LOCATION</u>	<u>DEPARTMENT</u>	<u>RESPONSIBLE PERSON</u>
074	Nutrition Services	Katie Bastian
075	Custodial Services	Steve Peart
076	Construction & Capital Projects	Dave Rostrom
077	Transportation Services	Paul Bergera
078	Maintenance Services	David Rostrom
079	Central Warehouse	Kurt Prusse
080	Information Systems	Michael Heaps
081	Business Services	John Larsen
083	Accounting, Budgets, & Audits	Dan Ellis
087	Purchasing	Kurt Prusse
089	Payroll	Sarah Palmer

OBJECTS

OBJECT	DESCRIPTION	OBJECT	DESCRIPTION
11x	District Administration	15x	Office
111	Board Members	151	Classified Supervisors – Buyers
112	Superintendent	152	Admin Assistant
113	Administrators (Cabinet)	153	Registrar
114	Business Administrator	154	Attendance
115	Directors	155	Student Workers
116	Consultants and Coordinators	156	Communications Manager
12x	School Administration	157	Web Manager
121	Principals/Vice Principals	158	Computer Repair
13x	Licensed Instruction	159	User Support Staff
131	Teachers	16x	Aides, Para Professionals
132	Substitute Teachers	160	Instructional Support Techs
133	Teachers – Sabbatical Leave	162	Advertising
134	Teacher Specialist	163	Stockroom and Warehouse
135	Teacher C.I.T.	164	Media Assistant
136	Instructional Coach	165	Classroom Assistant
14x	Licensed Non-Instruction	166	Hall Monitors
140	SLP/Audio	167	User Support Manager
141	Clinical Support Specialist	168	Deliverymen
142	Counselor	169	Programmers
143	Nurses	17x	Transportation
144	Psychologists	171	Director
145	Librarians	172	Bus Drivers
146	Translator	173	Mechanics/Technicians
147	Family Engagement	175	Warehouse/Parts/Fuel
148	SPED Itinerant	176	Transportation Coordinators
		177	Systems Tech

OBJECTS

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>
18x	Custodial & Maintenance	233	Money Paid Directly to Retirement Office – Buy Years
181	Directors and Supervisors	241	Health and Life Insurance
182	Custodians	251	Disability Insurance
183	Sweepers	270	Industrial Insurance
184	Lead Man	280	Unemployment Insurance
185	Labor Repair	290	Taxable Fringe Benefits
186	Summer Help	320	SRO Officers
187	Maintenance Workers	321	Honorarium
188	Alarm Response	331	Professional Training Registration
189	Senior Tech	332	Audit Costs
190	After School Activities	333	Finger Printing
191-196	Nutrition Services	334	Contracted Service
191	Managers	335	Accreditation
192	Six-hour Worker with Benefits	336	Attorney Fees
193	Nutrition Service Worker	341	Contracted Data Processing Service
194	Cafeteria Assistants	350	Drug Testing
195	Substitutes	431	Garbage Removal
196	School Meal Clerk	432	Snow Removal
Other Objects		440	Contracted Service Equipment
198	Vacation Payoff	441	Contracted Service Grounds
210	State Retirement	442	Contracted Service Buildings
220	FICA Taxes	443	Equipment Repair
221	Medicare Taxes	451	Building Rental
230	Early Retirement	452	Equipment Rental
231	Unused Sick Leave	514	Mileage (student)
232	\$75/Year Service Payment	521	Property Insurance

OBJECTS

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>
522	Tort Liability	630	Food Purchases (non-educational)
531	Telephone	638	Professional Development Food
532	Postage	639	Staff Rewards
535	TV Subscription	641	Textbooks
540	Newspaper Advertisements	644	Media Books (Media only)
551	Printing	646	Professional Books & Magazines
561	Tuition (Out of District)	650	Technology Supplies
570	Administrators Conference (Board)	667	Printer Repair
581	Mileage-Travel	668	Copier Repair
583	Travel-Convention	670	Software
585	Transportation - Other	682	Tires
596	Counselor Welfare Fund	683	Vehicle Repair
598	Graduation Expense	684	Gas and Oil
599	Educational Field Trips	685	Other Vehicle Repair
610	Supplies	689	Maintenance Supplies
613	Small Equipment (only Custodial, Maintenance, Nutrition, & Transportation)	691	Repair and Parts
614	Damaged Inventory	692	Portable Repair
616	Foundation Awards	694	Preventative Maintenance
617	Lights (Custodial)	695	Vandalism
620	Safety Supplies	710	Sites
622	Fuel Oil	720	Construction
624	Motor Fuel	724	Remodeling
625	Natural Gas	726	Portables
626	Electricity	730	Equipment
628	Water and Sewer	731	Computer Equipment
629	Irrigation Water	732	Buses

OBJECTS

<u>OBJECT</u>	<u>DESCRIPTION</u>
735	Energy
736	Vehicles
810	Membership Dues and Fees
830	Interest
834	Bank Fees
860	Indirect Charge – Un-restricted
870	Indirect Charge – Restricted
890	CDL/Physical Renewals
999	Revenue

FUNCTIONS

FUNC DESCRIPTION

FUND 10 – MAINTENANCE & OPERATION

Functions 10xx – Instruction-related matters

- 1012 Instruction – Contract
- 1015 Instruction – Hourly
- 1018 Instruction – Additional Pay
- 1024 Elementary Parking Duty Stipend
- 1036 Athletic Differential
- 1040 School Activities
- 1044 Activities Differential
- 1055 Low Absence Incentive
- 1083 Assistant Pool Hours
- 1090 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

Functions 21xx – Helping Students be Better Students

- 2112 Student Support Svcs. – Contract
- 2115 Student Support Svcs. – Hourly
- 2118 Student Support Svcs. – Additional Pay
- 2155 Low Absence Incentive
- 2188 JFEC Extra Hours
- 2190 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

Functions 22xx – Helping Teachers be Better Teachers

- 2212 Teacher Support Svcs. – Contract
- 2215 Teacher Support Svcs. – Hourly
- 2218 Teacher Support Svcs. – Additional Pay
- 2255 Low Absence Incentive
- 2290 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

Functions 23xx – District Administration-related matters

- 2312 District Admin. – Contract
- 2315 District Admin. – Hourly
- 2318 District Admin. – Additional Pay
- 2355 Low Absence Incentive
- 2390 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

Functions 24xx – School Administration-related matters

- 2412 School Admin. – Contract
- 2415 School Admin. – Hourly
- 2418 School Admin. – Additional Pay
- 2432 School Admin. Substitute
- 2455 Low Absence Incentive
- 2483 Summer Pool Hours
- 2490 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

Functions 25xx – Business Administration, Accounting, Payroll, and Purchasing-related matters

- 2512 Business Services – Contract
- 2515 Business Services – Hourly
- 2518 Business Services – Additional Pay
- 2555 Low Absence Incentive
- 2590 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

Functions 26xx – Operations and Maintenance-related matters

- 2612 Operations & Maintenance – Contract
- 2615 Operations & Maintenance – Hourly
- 2618 Operations & Maintenance – Additional Pay
- 2629 Shift Differential
- 2632 Operations & Maintenance Substitute

FUNCTIONS

- 2640 Custodial Activity
- 2655 Low Absence Incentive
- 2690 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

Functions 27xx – Transportation-related matters

- 2712 Transportation – Contract
- 2715 Transportation – Hourly
- 2718 Transportation – Additional Pay & Inservice
- 2721 Extended School Year - SPED
- 2722 Field Trips
- 2725 Summer Hours
- 2726 Overtime
- 2727 Other Department Drivers
- 2755 Low Absence Incentive
- 2790 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

Functions 28xx – Planning, Human Resources, Communications, and Info Systems-related matters

- 2812 Support Services – Contract
- 2815 Support Services – Hourly
- 2818 Support Services – Additional Pay
- 2855 Low Absence Incentive
- 2890 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

FUND 51 – NUTRITION SERVICES

- 3112 Nutrition – Contract
- 3115 Nutrition – Hourly
- 3116 Nutrition Pool Hours
- 3118 Nutrition – Additional Pay
- 3155 Low Absence Incentive
- 3190 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

FUND 32 – CAPITAL PROJECTS

- 4012 Capital Projects – Contract
- 4015 Capital Projects – Hourly
- 4018 Capital Projects – Additional Pay
- 4055 Low Absence Incentive

FUND 75 – JORDAN EDUCATION FOUNDATION

- 3312 Foundation – Contract
- 3315 Foundation – Hourly
- 3318 Foundation – Additional Pay
- 3355 Low Absence Incentive
- 3390 DO NOT USE FOR PAYROLL
Reserved for accounts payable checks

XX12 – Use for benefitted/contract employee pay whether the employee is salary or hourly

XX15 – Use for non-benefitted/non-contract/hourly employee pay (includes substitute pay)

XX18 – Use for any additional pay outside of employee contract or hourly assignment (includes stipends, overtime, in-service wages & stipends, or extra hourly pay)

*The above is a guideline to follow unless a specific function code is listed.

PROGRAMS BY NUMBER

<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>	<u>DIRECTOR/COORDINATOR</u>
0050	Classroom General	John Larsen
0060	Ret Certified	John Larsen
0400	Valley High	John Larsen
1100	Elementary PLC	John Larsen
11xx	Elementary In-Lieu/Cell Tower	AOS
1228	Special Ed. Extended Year	Kimberly Lloyd
1290	Special Ed. Preschool	Kimberly Lloyd
1292	Special Ed. Professional Development	Kimberly Lloyd
1293	Special Ed. Transportation	Kimberly Lloyd
1295	Special Ed. General	Kimberly Lloyd
1296	Special Ed. Self-Contained	Kimberly Lloyd
1297	Special Ed. Impact Aid	Kimberly Lloyd
14XX	Middle School In-Lieu/Cell Tower	Cody Curtis
1609	South Pointe High-Adult Educ.	Jason Skidmore
17XX	High School In-Lieu/Cell Tower	Brad Sorensen
2000-3999	School Checkbook Programs	Dan Ellis
4109-4830	School Land Trust	AOS
4670	STEM Action Center Math & Science	Carolyn Gough
4673	CTE Pathways to Professions	Jason Skidmore
4675	STEM Action Center Jordan Prep Prof. Learning	Carolyn Gough
4677	STEM Action Center Classroom Grants	Carolyn Gough
4681	STEM Action Center Computing Partnership	Carolyn Gough
5205	Youth in Custody	Travis Hamblin
5211	Gifted/Talented	Carolyn Gough
5212	Advanced Placement	Carolyn Gough
5213	Concurrent Enrollment	Carolyn Gough
5315	Student Transportation	Paul Bergera

PROGRAMS BY NUMBER

<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>	<u>DIRECTOR/COORDINATOR</u>
5321	Social Studies K-6 Curriculum	Carolyn Gough
5336	Enhancement for Students At-Risk	Michelle Love-Day
5341	Students At-Risk – Associate Superintendent	Mike Anderson
5342	Students At-Risk – Equity	Mike Anderson
5343	Students At-Risk – Title I	Lisa Robinson
5344	Students At-Risk	Michelle Love-Day
5345	Students At-Risk – Psychologists	Travis Hamblin
5346	Comprehensive Guidance	Travis Hamblin
5401	BYU CITES	Carolyn Gough
5412	Online High School	Ammon Wiemers
5607	Gang Grant	Travis Hamblin
5610	Driver Education	Brad Sorensen
5611	Driver Education Equipment	Brad Sorensen
5619	Early Interactive Software Program	Carolyn Gough
5635	Dual Language Immersion	Carolyn Gough
5642	Elementary Counselor Grant	Travis Hamblin
5644	STEM Endorsement Grant	Carolyn Gough
5649	CIVICS Education	Carolyn Gough
5651	Educator Professional Time	Mike Anderson
5652	Home Teen Center	Travis Hamblin
5655	Digital Teaching & Learning	Carolyn Gough
5660	General Financial Literacy	Jason Skidmore
5666	Professional Learning Grant	Carolyn Gough
5668	Effective Teachers in High Poverty	John Larsen
5670	PCBL Grant	Carolyn Gough
5672	Fee on Fine – Substance Abuse Prev.	Travis Hamblin
5673	Electronic Cigarette Sub. & Nicotine Prev.	Travis Hamblin

PROGRAMS BY NUMBER

<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>	<u>DIRECTOR/COORDINATOR</u>
5674	Suicide Prevention	Travis Hamblin
5677	STEM – Computer Science	Carolyn Gough
5678	TSSA	Mike Anderson
5679	School Based Mental Health	Travis Hamblin
5681	TSSA – Salary	Mike Anderson
5688	Expanded Student Access Grant	Kimberly Lloyd
5697	Early Literacy Coaches	Carolyn Gough
5805	Early Literacy	Carolyn Gough
5808	Capitol Field Trips	Dan Ellis
5876	Educators Salary Adjustments	John Larsen
5878	Special Ed. Ext. Year Spec. Educator	Kimberly Lloyd
5884	Teacher Supplies & Materials	John Larsen
5886	B. Taylor Arts Learning Program	Carolyn Gough
5911	ELL Software Grant	Michelle Love-Day
5914	School Safety & Support	Travis Hamblin
5915	UDOT Aeronautics Grant	Brad Sorenson
6001	CTE College & Career Awareness (7 th Grade)	Jason Skidmore
6050	CTE Substitutes	Jason Skidmore
6100	CTE Agriculture Food & Natural Resources	Jason Skidmore
6150	CTE Summer Agriculture	Jason Skidmore
6200	CTE Education & Training	Jason Skidmore
6250	CTE Child Care	Jason Skidmore
6255	CTE Preschool	Jason Skidmore
6300	CTE Health Sciences, Human Services & Public Safety	Jason Skidmore
6400	CTE Audio/Visual Tech & Communications	Jason Skidmore
6500	CTE Business, Marketing, Hospitality & Tourism	Jason Skidmore

PROGRAMS BY NUMBER

<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>	<u>DIRECTOR/COORDINATOR</u>
6600	CTE Architecture & Construction	Jason Skidmore
6700	CTE Computer Science & Information Technology	Jason Skidmore
6800	CTE Engineering & Manufacturing Technology	Jason Skidmore
6900	CTE Transportation, Distribution & Logistics	Jason Skidmore
6902	CTE CTSO	Jason Skidmore
6910	CTE Busing	Jason Skidmore
6911	CTE Staff Development	Jason Skidmore
6913	CTE Career Center	Jason Skidmore
6915	CTE Administration	Jason Skidmore
6938	CTE Work-Based Learning	Jason Skidmore
7130	Refugee SIG Afghan	Michelle Love-Day
7131	Refugee SIG Ukraine	Michelle Love-Day
7132	Refugee SIG	Michelle Love-Day
7322	Indian Education	Mike Anderson
7401	CTE Perkins	Jason Skidmore
7524	Program Improvement Plan (PIP) Grant	Kimberly Lloyd
7550	IDEA Preschool 3-5	Kimberly Lloyd
7551	IDEA School Age 3-21	Kimberly Lloyd
7628	Language Acquisition-Title III	Michelle Love-Day
7700	Medicaid	Kimberly Lloyd
7760	Infant Toddler - Early Intervention	Kimberly Lloyd
7801	Title I LEA	Lisa Robinson
7802	Title I Parent Involvement	Lisa Robinson
7803	Title I Homeless Set Aside	Lisa Robinson
7860	ESEA Title IIA	Carolyn Gough
7905	Student Support & Academic Enrichment	Carolyn Gough
7906	Student Support Safe & Healthy	Carolyn Gough

PROGRAMS BY NUMBER

<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>	<u>DIRECTOR/COORDINATOR</u>
7910	Community Learning Centers	Carolyn Gough
7950	Homeless & Minority	Travis Hamblin
8001	National School Foods	Katie Bastian
8703	Elementary AOS	Lisa Robinson
8704	Elementary AOS	April Gaydosh
8706	Accreditation	Carolyn Gough
8707	High AOS	Brad Sorensen
8709	Elementary AOS	Becky Gerber
8710	Middle AOS	Cody Curtis
8718	Elementary AOS	Jill Durrant
9000	Board of Education	John Larsen
9035	Intl. Baccalaureate	Carolyn Gough
9050	Superintendent	Anthony Godfrey
9052	Teacher District Directed PDD.	Anthony Godfrey
9075	Business Admin.	John Larsen
9200	Teaching & Learning	Carolyn Gough
9201	District Dual Language Immersion	Carolyn Gough
9202	Curriculum PD	Carolyn Gough
9205	Foreign Language Testing AAPPL	Carolyn Gough
9220	Elementary Band & Orchestra	Carolyn Gough
9230	Guidance/Testing	Travis Hamblin
9240	High School Makeup	Brad Sorensen
9250	Inst Media	Carolyn Gough
9260	Inst Support	Carolyn Gough
9270	Music Instrument Repair	Carolyn Gough
9271	Piano Tuning	Carolyn Gough
9280	Nurses	Mike Anderson

PROGRAMS BY NUMBER

<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>	<u>DIRECTOR/COORDINATOR</u>
9285	Home & Hospital	Travis Hamblin
9300	Personnel Dept. (H/R)	June LeMaster
9301	Mentor Teacher	Carolyn Gough
9303	ADA 504 Employee	June LeMaster
9305	Payroll Dept	Sarah Palmer
9308	Accountability	Ben Jameson
9310	Admin. Service	Mike Anderson
9320	Misc. Insurance	Bonnie Brennan
9348	Communications	Sandy Riesgraf
9350	Various Grants	Carolyn Gough
9351	ALPS	Carolyn Gough
9400	Info. Systems	Michael Heaps
9410	Student Services	Travis Hamblin
9420	South Valley	Kimberly Lloyd
9470	Preschool Integrated Program	Kimberly Lloyd
9472	504 Direct Services	Travis Hamblin
9481	Classified Professional Development	Carolyn Gough
9660	Secondary Youth Symphony	Carolyn Gough
9680	Legal Fees	John Larsen
9700	Auxiliary Service	Scott Thomas
9705	Building Rental	Dave Rostrom
9710	Custodial	Steven Peart
9711	Custodial Activity Wages	Steven Peart
9720	Central Warehouse	Kurt Prusse
9730	Maintenance	Dave Rostrom
9760	Utilities	Steven Peart
9800	Activity Wages	John Larsen

PROGRAMS BY NUMBER

<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>	<u>DIRECTOR/COORDINATOR</u>
9801	Camp & Clinic Wages	Brad Sorensen
9850	Purchasing Department	Kurt Prusse
9856	Travel	Kurt Prusse
9900	Accounting	Daniel Ellis
9924	Recreation	Brad Sorensen
9931	Debt Service	John Larsen
9932	Capital Outlay	John Larsen
9933	Bond Proceeds	John Larsen
9960	H & A Insurance	Bonnie Brennan
9961	Industrial Insurance	Bonnie Brennan
9975	Foundation	Michael Haynes
9976	Foundation (District Paid)	Michael Haynes
9999	Undistributed by Program	John Larsen

PROGRAMS BY DIRECTOR

<u>DIRECTOR/COORDINATOR</u>	<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>
ANDERSON, MIKE (041)	5341	Students At-Risk – Assoc. Superintendent
	5342	Students At-Risk – Equity
	5651	Educator Professional Time
	5678	TSSA
	5681	TSSA – Salary
	7322	Indian Education
	9280	Nurses
	9310	Admin. Service
	BASTIAN, KATIE (074)	8001
BERGERA, PAUL (077)	5315	Student Transportation
BRENNAN, BONNIE (046)	9320	Misc. Insurance
	9960	H & A Insurance
	9961	Industrial Insurance
CURTIS, CODY (022)	14xx	In Lieu of Fees
	44xx	Trust Lands by School
	8710	Middle AOS
DURRANT, JILL (027)	11xx	Elementary In-Lie/Cell Tower by School
	41xx	Trust Lands by School
	8718	Elementary AOS
ELLIS, DANIEL (083)	2000 - 3999	School Checkbooks
	5808	Capitol Field Trips
	9900	Accounting
GAYDOSH, APRIL (026)	11xx	Elementary In-Lie/Cell Tower by School
	41xx	Trust Lands by School
	8704	Elementary AOS
GERBER, BECKY (029)	11xx	Elementary In-Lie/Cell Tower by School
	41xx	Trust Lands by School

PROGRAMS BY DIRECTOR

<u>DIRECTOR/COORDINATOR</u>	<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>
GERBER, BECKY (029)	8709	Elementary AOS
GODFREY, ANTHONY (014)	9050	Superintendent
	9052	Teacher District Directed PDD.
GOUGH, CAROLYN (049)/(073)	4670	STEM Action Center Math & Science
	4675	STEM Action Center Jordan Prep Prof. Learning
	4677	STEM Action Center Classroom
	4681	STEM Action Center Computing P`ship.
	5211	Gifted/Talented
	5212	Advanced Placement
	5213	Concurrent Enrollment
	5321	Social Studies K-6 Curriculum
	5401	BYU CITES
	5619	Early Interactive Software Program
	5635	Dual Language Immersion
	5644	STEM Endorsement Grant
	5649	CIVICS Education
	5655	Digital Learning
	5666	Professional Learning Grant
	5670	PCBL Grant
	5677	STEM – Computer Science
5697	Early Literacy Coaches	
5805	Early Literacy	
5886	B. Taylor Arts Learning Program	
7860	ESEA Title IIA	
7905	Student Support & Academic Enrichment	
7906	Student Support Safe & Healthy	
7910	Community Learning Centers	

PROGRAMS BY DIRECTOR

<u>DIRECTOR/COORDINATOR</u>	<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>	
GOUGH, CAROLYN (049)(073)	8706	Accreditation	
	9035	International Baccalaureate	
	9200	Teaching & Learning	
	9201	District Dual Language Immersion	
	9202	Curriculum PD	
	9205	Foreign Language Testing AAPPL	
	9220	Elementary Band & Orchestra	
	9250	Inst Media	
	9260	Inst Support	
	9270	Music Instrument Repair	
	9271	Piano Tuning	
	9301	Mentor Teacher	
	9350	Various Grants	
	9351	ALPS	
	9481	Classified Professional Development	
	9660	Secondary Youth Symphony	
	HAMBLIN, TRAVIS (053)	5205	Youth in Custody
		5345	Students At-Risk – Psychologists
		5346	Comprehensive Guidance
		5607	Gang Grant
5642		Elementary Counselor Grant	
5652		Home Teen Center	
5672		Fee on Fine – Substance Abuse Prev.	
5673		Electronic Cigarette Sub. & Nicotine Prev.	
5674		Suicide Prevention	
5679		School Based Mental Health	
5914	School Safety & Support		
7950	Homeless & Minority		

PROGRAMS BY DIRECTOR

<u>DIRECTOR/COORDINATOR</u>	<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>
HAMBLIN, TRAVIS (053)	9230	Guidance/Testing
	9285	Home & Hospital
	9410	Student Services
	9472	504 Direct Services
HAYNES, MICHAEL (055)	9975	Foundation
	9976	Foundation (District Paid)
HEAPS, MICHAEL (080)	9400	Info. Systems
JAMESON, BEN (040)	9308	Accountability
LARSEN, JOHN (081)	0050	Classroom General
	0060	Ret Certified
	0400	Valley High
	1100	Elementary PLC
	5668	Effective Teachers in High Poverty
	5876	Educators Salary Adjustments
	5884	Teacher Supplies & Materials
	9000	Board of Education
	9075	Business Admin.
	9680	Legal Fees
	9800	Activity Wages
	9931	Debt Service
	9932	Capital Outlay
	9933	Bond Proceeds
9999	Undistributed by Program	
LEMASTER, JUNE (045)	9300	Personnel Dept. (H/R)
	9303	ADA 504 Employee
LLOYD, KIMBERLY (047)	1228	Special Ed. Extended Year
	1290	Special Ed. Preschool
	1292	Special Ed. Professional Development

PROGRAMS BY DIRECTOR

<u>DIRECTOR/COORDINATOR</u>	<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>
LLOYD, KIMBERLY (047)	1293	Special Ed. Transportation
	1295	Special Ed. General
	1296	Special Ed. Self-Contained
	1297	Special Ed. Impact Aid
	5688	Expanded Student Access Grant
	5878	Special Ed. Ext. Year Spec. Educator
	7524	Program Improvement Plan (PIP) Grant
	7550	IDEA Preschool 3-5
	7551	IDEA School Age 3-21
	7700	Medicaid
	7760	Infant Toddler - Early Intervention
	9420	South Valley
	9470	Preschool Integrated Program
	LOVE-DAY, MICHELLE (059)	5336
5344		Students At-Risk
5911		ELL Software Grant
7130		Refugee SIG Afghan
7131		Refugee SIG Ukraine
7132		Refugee SIG
PALMER, SARAH (089)	7628	Language Acquisition-Title III
	9305	Payroll Department
PEART, STEVEN (071/075)	9710	Custodial
	9711	Custodial Activity Wages
	9760	Utilities
PRUSSE, KURT (087)	9720	Central Warehouse
	9850	Purchasing Department
	9856	Travel
RIESGRAF, SANDY (051)	9348	Communications

PROGRAMS BY DIRECTOR

<u>DIRECTOR/COORDINATOR</u>	<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>
ROBINSON, LISA (028)	11xx	Elementary In-Lie/Cell Tower by School
	41xx	Trust Lands by School
	5343	Students At-Risk – Title I
	7801	Title I LEA
	7802	Title I Parent Involvement
	7803	Title I Homeless Set Aside
	8703	Elementary AOS
	ROSTROM, DAVE (072/076/078)	9705
9730		Maintenance
SKIDMORE, JASON (057)	1609	South Pointe High
	4673	CTE Pathways to Professions
	5660	General Financial Literacy
	6001	CTE College and Career Awareness – 7 th Grade
	6050	CTE Substitutes
	6100	CTE Agriculture Food & Natural Resources
	6150	CTE Summer Agriculture
	6200	CTE Education & Training
	6250	CTE Child Care
	6255	CTE Preschool
	6300	CTE Health Sciences, Human Services & Public Safety
	6400	CTE Audio/Visual Tech & Communications
	6500	CTE Business, Marketing, Hospitality & Tourism
	6600	CTE Architecture & Construction
	6700	CTE Computer Science & Information Technology
	6800	CTE Engineering & Manufacturing Technology
6900	CTE Transportation, Distribution & Logistics	

PROGRAMS BY DIRECTOR

<u>DIRECTOR/COORDINATOR</u>	<u>PROGRAM</u>	<u>PROGRAM DESCRIPTION</u>
SKIDMORE, JASON (057)	6902	CTE CTSO
	6910	CTE Busing
	6911	CTE Staff Development
	6913	CTE Career Center
	6915	CTE Administration
	6938	CTE Work Base Learning
	7401	CTE Perkins
	SORENSEN, BRAD (024)	17xx
47xx-48xx		Trust Lands by School
5610		Driver Education
5611		Driver Education Equipment
5915		UDOT Aeronautics Grant
8707		High AOS
9240		High School Makeup
9801		Camps & Clinics
THOMAS, SCOTT (043)	9924	Recreation
	9700	Auxiliary Services
WIEMERS, AMMON (790)	5412	ONLINE HIGH SCHOOL