

JORDAN SCHOOL DISTRICT
School Budgets for FY 19-20

		Final Budget											
Location Number	School Name	Transferrable between categories					Budget is not transferrable						Total Available
		0050-1090-61 Supplies	0050-1090-650 Tech	0050-2490-53 Postage	0050-1090-64 Textbooks	9932-4510-73 Equipment	1xx-1084-16 In Lieu	0050-2290-64 Media	5810-2290-64 Media	4xxx-10xx-xx Trust lands	5815-1090-65 ED Tech	1100-1084-16 PLC	
173	Bastian	\$ 48,812.22	\$ (28,493.98)	\$ 932.94	\$ 39,431.74	\$ 46,060.32	\$ 60,927.06	\$ 1,070.36	\$ 9,496.45	\$ 108,420.99	\$ 39,938.00	\$ 23,990.00	\$ 350,586.10
109	Bluffdale	60,596.73	8,834.58	3,163.85	(42,687.35)	18,935.92	41,584.67	1,521.60	10,915.93	89,387.81	39,983.00	19,116.00	251,352.74
127	Blackridge	55,276.64	16,165.17	5,363.07	63,531.20	19,055.52	72,168.63	1,811.41	8,968.02	130,378.88	46,107.00	29,080.00	447,905.54
177	Butterfield Canyon	45,834.14	3,183.21	1,440.40	20,236.03	26,637.18	75,189.90	1,478.25	11,794.86	120,083.69	52,316.00	24,642.00	382,835.66
111	Columbia	41,365.47	7,800.00	1,252.08	20,077.40	12,085.57	40,575.81	755.61	6,604.06	84,773.52	40,724.00	15,536.00	271,549.52
175	Copper Canyon	55,262.95	45,954.05	1,756.21	(27,162.19)	14,840.33	75,764.21	906.97	6,980.96	77,206.32	30,046.00	19,247.00	300,802.81
115	Daybreak	67,964.38	(5,239.25)	1,784.09	34,905.47	34,956.09	49,923.30	1,195.42	9,005.33	115,427.71	57,395.00	23,438.00	390,755.54
118	Eastlake	62,705.31	9,570.63	2,053.51	12,259.20	17,565.21	51,968.38	1,792.13	11,808.06	114,290.45	66,714.00	25,607.00	376,333.88
126	Elk Meadows	37,527.29	12,148.99	3,344.59	79,356.91	103,639.13	90,419.06	1,180.93	9,606.16	126,354.66	110,959.00	22,119.00	596,655.72
128	Falcon Ridge	23,341.00	13,352.00	1,264.77	35,360.86	30,268.30	67,151.61	838.96	7,409.04	78,517.55	41,833.00	18,287.00	317,624.09
176	Foothills	79,863.06	(5,387.38)	2,538.23	15,596.84	19,828.46	72,909.12	1,538.80	11,357.99	122,096.40	51,530.00	27,185.00	399,056.52
121	Fox Hollow	41,304.72	12,897.79	3,571.93	(81,518.70)	37,000.05	70,663.17	1,333.64	11,859.71	150,047.97	55,194.00	30,264.00	332,618.28
139	Golden Fields	30,344.41	(5,726.38)	1,887.01	60,194.96	23,327.95	78,799.35	1,037.08	10,223.42	118,103.19	45,757.00	24,061.00	388,008.99
131	Hayden Peak	37,016.47	2,834.63	519.93	(8,916.39)	55,483.33	51,621.89	907.26	7,930.92	86,114.85	96,719.00	21,150.00	351,381.89
132	Hearthland	29,019.98	9,261.00	605.82	(30,582.43)	18,669.01	26,578.68	597.82	5,271.63	64,006.88	45,271.00	15,727.00	184,426.39
136	Herriman	52,674.22	18,280.00	6,738.43	(56,740.98)	16,930.89	61,030.04	1,695.12	10,996.17	107,614.08	76,611.00	24,310.00	320,138.97
134	Jordan Hills	45,342.55	8,097.70	2,763.71	18,134.24	31,199.83	37,818.52	660.46	5,791.48	71,342.23	27,691.00	14,208.00	263,049.72
133	Jordan Ridge	70,970.44	30,031.04	5,854.41	103,747.22	70,635.63	77,391.26	986.78	8,298.09	108,460.97	59,858.00	21,558.00	557,791.84
138	Majestic	24,594.17	4,810.00	204.09	(18,289.48)	6,893.07	27,261.01	543.70	2,373.20	26,431.62	24,122.00	5,871.00	104,814.38
119	Midas Creek	46,959.39	(5,042.30)	3,309.21	12,872.19	17,785.82	63,144.83	1,444.31	9,619.05	100,243.08	54,289.00	23,379.00	328,003.58
146	Monte Vista	53,290.76	14,890.40	2,570.57	38,286.49	36,830.11	87,854.28	1,080.24	9,277.58	117,451.17	50,043.00	23,149.00	434,723.60
145	Mountain Shadows	33,927.33	7,664.09	668.07	(50,818.83)	19,007.30	43,285.99	800.06	6,860.59	93,877.84	46,662.00	18,098.00	220,032.44
129	Mountain Point	15,392.04	3,480.00	518.52	4,347.96	6,382.32	19,408.20	403.51	3,492.96	54,485.28	25,465.00	10,794.00	144,169.79
125	Ridge View	26,538.00	6,000.00	894.00	9,994.06	11,004.00	22,873.95	695.71	6,093.60	60,476.40	27,337.00	12,857.00	184,763.72
114	Oakcrest	55,202.12	19,086.26	2,593.96	18,441.60	38,970.14	71,509.04	1,108.25	9,777.90	128,707.31	74,422.00	25,887.00	445,705.58
147	Oquirrh	36,223.39	9,397.61	855.70	9,493.14	8,703.46	53,689.68	1,419.00	8,483.32	75,274.50	32,933.00	18,611.00	255,083.80
153	Riverside	33,458.29	12,813.86	1,265.05	16,869.22	18,783.71	99,243.83	1,062.30	7,425.85	85,549.92	48,599.00	18,085.00	343,156.03
152	Riverton	37,751.31	13,902.33	2,254.26	39,962.87	22,618.98	40,107.80	1,070.37	7,456.55	73,373.24	33,124.00	19,201.00	290,822.71
157	Rosamond	32,789.80	2,804.45	2,032.35	7,262.59	12,109.00	46,830.52	1,019.16	7,324.86	84,644.54	36,763.00	17,673.00	251,253.27
163	Rose Creek	39,510.81	10,519.91	702.87	44,901.55	24,707.27	59,637.57	1,284.55	9,675.76	111,052.82	43,421.00	25,697.00	371,111.11
117	Silver Crest	44,367.78	10,725.93	3,312.39	(74,787.66)	21,374.10	84,808.31	2,377.05	11,882.41	133,789.42	71,049.00	26,884.00	335,782.73
160	South Jordan	42,885.77	13,950.84	2,818.77	8,113.31	34,310.60	73,315.30	1,329.66	9,849.01	125,135.29	40,956.00	27,648.00	380,312.55
161	Southland	41,296.77	10,150.38	1,493.26	(26,771.13)	13,708.68	38,432.88	1,512.18	10,823.30	103,001.52	52,440.00	21,235.00	267,322.84
162	Terra Linda	24,686.08	5,580.00	752.87	(38,954.95)	10,234.70	27,550.53	648.35	5,701.06	66,025.33	33,310.00	16,831.00	152,364.97
167	Welby	94,523.37	6,921.20	1,965.54	36,264.13	51,777.00	70,482.54	1,439.22	8,878.02	104,675.04	63,231.00	23,760.00	463,917.06
168	West Jordan	25,072.50	8,624.00	716.22	7,585.01	9,060.04	26,128.30	596.15	5,075.59	45,389.02	28,534.00	13,576.00	170,356.83
170	Westland	21,515.19	10,578.70	1,966.59	21,113.75	58,533.16	51,311.44	651.51	5,373.42	68,972.63	46,448.00	14,304.00	300,768.39
169	Westvale	58,701.02	6,602.90	1,173.97	(34,343.95)	14,995.78	37,591.74	720.79	5,925.16	69,869.65	48,387.00	15,338.00	224,962.06
Total Elem School		\$1,673,907.87	\$ 327,024.36	\$ 78,903.24	\$ 286,765.90	\$1,034,907.96	\$2,146,952.40	\$ 42,514.67	\$ 315,687.47	\$3,601,053.77	\$1,866,181.00	\$ 778,403.00	\$12,152,301.64
419	Copper Mountain	\$ 128,618.77	\$ 64,168.48	\$ 21,900.51	\$ 110,082.76	\$ 66,313.21	\$ 131,007.51	\$ (2,360.17)	\$ 23,214.32	\$ 109,590.45	\$ 77,266.00	\$ -	\$ 729,801.84
413	Elk Ridge	42,805.61	28,585.57	6,598.91	46,982.80	44,482.97	106,492.46	2,906.04	14,833.99	150,993.29	101,121.00	-	545,802.64
417	Fort Herriman	211,918.20	78,171.79	7,905.90	153,131.91	118,929.28	128,541.86	1,901.69	21,946.72	177,197.64	56,651.00	-	956,295.99
406	Joel P. Jensen	53,639.86	(1,579.20)	6,125.55	123,034.87	35,594.00	43,172.95	1,826.15	12,670.65	100,814.49	36,149.00	-	411,448.32
409	Oquirrh Hills	94,870.94	(25,237.87)	10,969.16	151,476.83	77,100.38	90,097.28	1,548.50	15,951.11	162,891.62	61,941.00	-	641,608.95
415	South Hills	122,238.82	9,449.44	14,573.46	90,746.74	35,647.00	75,375.09	1,764.58	19,712.47	153,395.17	47,107.00	-	570,009.77
422	Mountain Creek	49,745.74	10,340.00	4,611.64	37,658.56	21,672.64	41,082.88	1,198.94	12,128.82	113,944.32	40,017.00	-	332,400.54
411	South Jordan	38,704.45	15,992.69	6,673.42	69,892.98	71,394.21	116,119.21	2,466.04	17,687.39	156,971.47	51,766.00	-	547,667.86
416	Sunset Ridge	212,896.92	49,040.82	9,598.54	81,260.13	41,942.32	122,653.04	2,111.88	28,206.37	153,243.23	52,763.00	-	753,716.25
414	West Hills	174,889.44	63,961.05	19,256.80	146,649.45	80,386.41	84,262.40	5,351.59	30,695.82	173,212.08	66,527.00	-	845,192.04
412	West Jordan	115,756.97	17,122.71	5,716.54	38,877.73	22,930.36	57,779.39	3,955.71	19,181.29	127,376.57	41,889.00	-	450,586.27
Total Middle School		\$1,246,085.72	\$ 310,015.48	\$ 113,930.43	\$1,049,794.76	\$ 616,392.78	\$ 996,584.07	\$ 22,670.95	\$ 216,228.95	\$1,579,630.33	\$ 633,197.00	\$ -	\$ 6,784,530.47
704	Bingham	\$ 150,278.80	\$ 34,112.13	\$ 100,970.12	\$ 174,165.26	\$ 196,823.10	\$ 220,833.09	\$ 12,067.02	\$ 56,851.73	\$ 305,507.73	\$ 109,470.00	\$ -	\$ 1,361,078.98
703	Copper Hills	152,333.13	51,068.38	37,776.97	100,188.49	132,175.42	143,375.89	3,607.90	60,132.97	340,214.66	85,272.00	-	1,106,145.81
707	Herriman	54,353.41	(43,954.03)	61,191.49	179,031.34	229,276.06	234,051.07	3,028.82	38,779.21	297,870.21	74,323.00	-	1,127,950.58
710	Riverton	131,016.14	252,752.64	83,707.90	160,106.75	219,897.99	193,392.04	3,381.64	39,273.30	262,183.32	73,704.00	-	1,419,415.72
715	Mountain Ridge	83,279.11	14,990.00	16,018.52	64,855.85	91,046.42	53,985.28	1,738.11	22,035.30	134,969.76	47,879.00	-	530,797.35
716	Valley	28,951.02	5,180.00	5,599.58	34,222.70	49,151.27	24,894.15	626.18	7,614.60	64,679.34	40,890.00	-	261,808.84
718	West Jordan	122,851.47	24,494.01	17,853.35	149,769.02	166,816.87	166,954.13	3,185.15	55,249.66	224,343.34	60,721.00	-	992,238.00
802	South Valley	-	-	-	-	-	-	-	-	16,338.13	6,593.00	-	22,931.13
820	River's Edge	-	-	-	-	-	-	-	-	1,356.48	1,348.00	-	2,704.48
830	Kauri Sue Hamilton	-	-	-	-	-	-	-	-	26,112.24	7,178.00	-	33,290.24
Total High School		\$ 723,063.08	\$ 338,643.13	\$ 323,117.93	\$ 862,339.41	\$1,085,187.13	\$1,037,485.65	\$ 27,634.81	\$ 279,936.77	\$1,673,575.21	\$ 507,378.00	\$ -	\$ 6,858,361.12