

JORDAN SCHOOL DISTRICT
Anthony Godfrey, Ed.D., Superintendent of Schools
West Jordan, Utah

Intradistrict Communication

Date: November 15, 2021

To: Principals
Administrative Assistants

From: John Larsen, Business Administrator
Daniel Ellis, Director of Accounting and Audits
Natalie Grange, Accounting Administrator

Subject: **District Allocations by School-October 1 adjustments**

District allocations for individual schools were updated in Skyward on November 9. Adjustments were made based on the October 1 headcount. Carryforward balances, if allowed, are included in the total allocation. Transfers, if requested, were processed separately on November 9. See the following attachments:

- 1) Student estimate compared to October 1 headcount.
- 2) Estimated District Allocation compared to October 1 adjustment.
- 3) Transfers processed by school through November 10, 2021.

Please review these adjustments and contact Natalie Grange (801) 567-8312 with any questions or concerns.

2021-2021 School Year Enrollments

		Estimated Enrollment	Actual 10/1 Enrollment from USBE	Diff	%
Elementary Schools:					
137	Antelope Canyon	619	603	-16	-2.58%
179	Aspen	527	501	-26	-4.93%
173	Bastian	679	715	36	5.30%
127	Blackridge	965	984	19	1.97%
109	Bluffdale	750	778	28	3.73%
177	Butterfield Canyon	889	917	28	3.15%
111	Columbia	604	591	-13	-2.15%
175	Copper Canyon	635	589	-46	-7.24%
115	Daybreak	778	785	7	0.90%
118	Eastlake	881	925	44	4.99%
126	Elk Meadows	775	696	-79	-10.19%
128	Falcon Ridge	632	643	11	1.74%
176	Foothills	928	906	-22	-2.37%
121	Fox Hollow	962	940	-22	-2.29%
139	Golden Fields	931	871	-60	-6.44%
131	Hayden Peak	692	771	79	11.42%
132	Heartland	461	420	-41	-8.89%
136	Herriman	975	985	10	1.03%
134	Jordan Hills	622	667	45	7.23%
133	Jordan Ridge	661	684	23	3.48%
138	Majestic	240	252	12	5.00%
119	Midas Creek	839	852	13	1.55%
146	Monte Vista	841	855	14	1.66%
129	Mountain Point	612	686	74	12.09%
145	Mountain Shadows	597	557	-40	-6.70%
114	Oakcrest	663	652	-11	-1.66%
147	Oquirrh	520	522	2	0.38%
125	Ridge View	868	971	103	11.87%
153	Riverside	668	652	-16	-2.40%
152	Riverton	658	647	-11	-1.67%
190	Rocky Peak	175	604	429	245.14%
157	Rosamond	634	637	3	0.47%
163	Rose Creek	853	803	-50	-5.86%
117	Silver Crest	1,000	967	-33	-3.30%
160	South Jordan	876	885	9	1.03%
161	Southland	719	724	5	0.70%
162	Terra Linda	526	492	-34	-6.46%
167	Welby	769	778	9	1.17%
168	West Jordan	494	447	-47	-9.51%
170	Westland	527	504	-23	-4.36%
169	Westvale	551	504	-47	-8.53%
Total Elementary Schools		28,596	28,962	366	1.28%

2021-2021 School Year Enrollments

		Estimated Enrollment	Actual 10/1 Enrollment from USBE	Diff	%
Middle Schools					
419	Copper Mountain Middle	1,087	1,093	6	0.55%
413	Elk Ridge Middle	1,123	1,098	-25	-2.23%
417	Fort Herriman Middle	1,309	1,323	14	1.07%
421	Hidden Valley Middle	795	844	49	6.16%
406	Joel P Jensen Middle	921	821	-100	-10.86%
490	Kelsey Peak Middle	200	163	-37	-18.50%
422	Mountain Creek Middle	1,232	1,212	-20	-1.62%
409	Oquirrh Hills Middle	1,372	1,332	-40	-2.92%
415	South Hills Middle	982	978	-4	-0.41%
411	South Jordan Middle	1,307	1,312	5	0.38%
416	Sunset Ridge Middle	1,561	1,522	-39	-2.50%
414	West Hills Middle	1,312	1,280	-32	-2.44%
412	West Jordan Middle	1,146	1,101	-45	-3.93%
Total Middle Schools		14,347	14,079	-268	-1.87%

High Schools					
704	Bingham	2,531	2,457	-74	-2.92%
703	Copper Hills	2,972	2,866	-106	-3.57%
707	Herriman	2,094	2,071	-23	-1.10%
790	Kings Peak	300	262	-38	-12.67%
715	Mountain Ridge	2,307	2,315	8	0.35%
710	Riverton	2,316	2,257	-59	-2.55%
716	Valley	475	340	-135	-28.42%
718	West Jordan	1,967	1,827	-140	-7.12%
830	Kauri Sue Hamilton	217	236	19	8.76%
820	Rivers Edge	31	12	-19	-61.29%
802	South Valley	153	156	3	1.96%
Total High Schools		15,363	14,799	-564	-3.67%

TOTAL	58,306	57,840	-466	-0.80%
--------------	---------------	---------------	-------------	---------------

Transferable between categories

**0050-1090-610
Supplies**

**0050-1090-650
Tech**

**0050-2490-532
Postage**

**0050-1090-641
Textbooks**

**9932-4510-730
Equipment**

	Estimate	1-Oct	Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change
137Antelope Canyon	18,355	17,703	(652)	8,272	8,112	(160)	659	635	(24)	7,458	7,078	(379)	125,644	125,350	(293)
179Aspen	21,491	20,431	(1,060)	5,270	5,010	(260)	785	746	(39)	6,599	6,309	(289)	9,665	9,188	(477)
173Bastian	56,064	57,532	1,468	13,531	13,891	360	1,899	1,952	54	(2,773)	(1,609)	1,164	21,600	22,260	660
109Bluffdale	54,129	55,271	1,142	20,210	20,490	280	4,144	4,186	42	(35,349)	(34,084)	1,264	43,355	43,868	514
127Blackridge	55,482	56,256	775	23,103	23,293	190	6,054	6,083	28	(32,975)	(32,245)	731	33,113	33,461	348
177Butterfield Canyon	50,176	51,318	1,142	8,758	9,038	280	1,794	1,835	42	(1,505)	(197)	1,307	16,483	16,996	514
111Columbia	27,864	27,334	(530)	9,766	9,636	(130)	949	929	(19)	(17,591)	(17,686)	(95)	22,961	22,722	(238)
175Copper Canyon	22,204	20,328	(1,876)	3,609	3,149	(460)	334	266	(69)	13,434	12,847	(587)	14,866	14,023	(844)
115Daybreak	52,532	52,817	285	10,052	10,122	70	1,940	1,950	10	(14,598)	(13,365)	1,233	65,355	65,484	128
118Eastlake	41,136	42,930	1,794	16,713	17,153	440	2,991	3,057	66	(2,534)	(1,095)	1,439	22,821	23,628	807
126Elk Meadows	46,449	43,228	(3,222)	8,156	7,366	(790)	2,320	2,203	(118)	29,791	29,254	(537)	64,229	62,780	(1,449)
128Falcon Ridge	22,297	22,746	449	24,049	24,159	110	1,836	1,852	16	(22,906)	(22,781)	126	37,350	37,551	202
176Foothills	70,438	69,541	(897)	(12,741)	(12,961)	(220)	2,040	2,007	(33)	(16,922)	(16,953)	(30)	47,685	47,282	(403)
121Fox Hollow	49,586	48,689	(897)	18,273	18,053	(220)	3,459	3,427	(33)	(29,963)	(30,217)	(253)	43,194	42,791	(403)
139Golden Fields	37,761	35,314	(2,447)	3,946	3,346	(600)	3,060	2,970	(89)	16,742	15,432	(1,310)	35,312	34,211	(1,100)
131Hayden Peak	26,470	29,692	3,222	9,656	10,446	790	1,406	1,524	118	12,993	15,715	2,722	34,848	36,297	1,449
132Heartland	17,624	15,952	(1,672)	8,643	8,233	(410)	1,061	1,000	(61)	5,470	5,321	(148)	13,522	12,770	(752)
136Herriman	42,061	42,469	408	12,373	12,473	100	1,599	1,614	15	8,734	9,529	795	18,543	18,726	183
134Jordan Hills	42,368	44,203	1,835	14,040	14,490	450	3,651	3,718	67	(20,619)	(21,163)	(544)	36,188	37,013	825
133Jordan Ridge	31,735	32,673	938	33,172	33,402	230	2,758	2,793	34	14,365	15,427	1,062	25,786	26,208	422
138Majestic	11,773	12,262	489	8,272	8,392	120	91	108	18	(4,796)	(4,306)	491	5,863	6,083	220
119Midas Creek	51,067	51,597	530	(4,534)	(4,404)	130	3,328	3,348	19	(15,412)	(14,983)	429	25,574	25,813	238
146Monte Vista	66,637	67,208	571	11,411	11,551	140	4,405	4,426	21	(27,512)	(26,636)	876	79,331	79,588	257
145Mountain Shadows	53,167	51,536	(1,631)	18,620	18,220	(400)	1,025	966	(60)	(34,497)	(34,849)	(352)	31,294	30,560	(734)
129Mountain Point	24,766	27,784	3,018	20,648	21,388	740	1,618	1,729	110	75,814	75,621	(192)	(190)	1,167	1,357
125Ridge View	40,153	44,354	4,200	3,307	4,337	1,030	2,194	2,347	153	25,371	26,762	1,391	15,524	17,413	1,889
114Oakcrest	56,160	55,712	(449)	4,101	3,991	(110)	2,092	2,075	(16)	10,446	10,097	(349)	20,694	20,492	(202)
147Quirrh	22,880	22,961	82	3,921	3,941	20	(712)	(709)	3	(21,833)	(21,487)	345	34,071	34,108	37
153Riverside	26,104	25,451	(652)	11,634	11,474	(160)	1,822	1,798	(24)	10,118	10,206	88	20,708	20,415	(293)
152Riverton	41,664	41,216	(449)	18,824	18,714	(110)	1,702	1,685	(16)	(5,065)	(4,470)	595	41,685	41,483	(202)
190Rocky Peak	7,137	24,631	17,495	1,750	6,040	4,290	261	900	639	2,211	7,629	5,417	2,266	10,134	7,868
157Rosamond	43,196	43,318	122	8,595	8,625	30	2,558	2,563	4	(48,593)	(48,251)	343	16,957	17,012	55
163Rose Creek	33,279	31,240	(2,039)	26,912	26,412	(500)	2,246	2,172	(75)	11,016	10,303	(713)	42,924	42,007	(917)
117Silver Crest	51,532	50,186	(1,346)	19,988	19,658	(330)	4,439	4,390	(49)	13,475	12,150	(1,325)	35,890	35,284	(605)
160South Jordan	44,344	44,711	367	10,054	10,144	90	4,216	4,230	13	(5,621)	(4,751)	870	21,043	21,208	165
161Southland	31,042	31,246	204	7,470	7,520	50	2,695	2,703	7	5,278	5,470	192	15,939	16,031	92
162Terra Linda	29,627	28,241	(1,387)	5,260	4,920	(340)	1,324	1,273	(51)	6,457	6,316	(141)	8,339	7,716	(624)
167Welby	50,111	50,478	367	19,276	19,366	90	1,912	1,926	13	9,715	10,257	542	33,454	33,619	165
168West Jordan	32,083	30,166	(1,917)	4,165	3,695	(470)	1,153	1,083	(70)	(6,079)	(6,446)	(367)	16,860	15,998	(862)
170Westland	21,926	20,988	(938)	9,952	9,722	(230)	2,467	2,433	(34)	7,049	6,483	(566)	52,780	52,358	(422)
169Westvale	40,713	38,797	(1,917)	9,904	9,434	(470)	164	94	(70)	(12,638)	(13,681)	(1,043)	27,632	26,770	(862)
Total Elem Schools	1,565,583	1,580,508	14,925	458,384	462,044	3,660	85,742	86,287	545	(87,246)	(73,045)	14,200	1,281,158	1,287,871	6,712

Budget is not Transferable

1xxx-1084-165 In Lieu			5810-2290-644 Media			0050-2290-644 Media			4xxx-10xx-xxx Trust lands		xxx-5678-xxx TSSA		5815-1090-650 ED Tech			1100-1084-165 PLC			Total		
Estimate	1-Oct	Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change	No Change	No Change	Estimate	1-Oct	Change	No Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change	
137Antelope Canyon	54,339	53,597	(742)	1,113	1,104	(10)	7,891	7,735	(156)	80,147	121,676	58,741	58,341	(399)	17,294	501,588	498,773	(2,816)	501,588	498,773	(2,816)
179Aspen	24,426	23,221	(1,205)	316	301	(16)	5,032	4,778	(253)	65,537	79,307	28,136	27,487	(649)	14,972	281,537	257,289	(24,248)	281,537	257,289	(24,248)
173Bastian	76,305	77,973	1,669	2,214	2,236	22	12,882	13,232	351	113,587	187,375	43,211	44,110	899	19,803	545,698	552,344	6,646	545,698	552,344	6,646
109Bluffdale	81,805	83,103	1,298	526	543	17	7,542	7,815	273	97,994	123,177	67,623	68,322	699	21,145	486,303	491,831	5,528	486,303	491,831	5,528
127Blackridge	91,875	92,756	881	2,408	2,419	11	9,978	10,163	185	126,958	196,359	30,709	31,183	474	27,573	570,637	574,260	3,623	570,637	574,260	3,623
177Butterfield Canyon	82,237	83,535	1,298	2,251	2,268	17	9,666	9,939	273	114,558	179,931	46,815	47,514	699	25,399	536,563	542,134	5,571	536,563	542,134	5,571
111Columbia	15,136	14,533	(603)	942	934	(8)	7,444	7,317	(127)	75,406	90,984	30,510	30,186	(324)	17,880	282,161	280,086	(2,075)	282,161	280,086	(2,075)
175Copper Canyon	125,680	123,548	(2,132)	382	354	(28)	6,236	5,788	(448)	80,924	132,310	30,131	28,983	(1,148)	18,689	448,799	441,208	(7,591)	448,799	441,208	(7,591)
115Daybreak	90,197	90,521	324	2,148	2,153	4	8,287	8,355	68	108,570	169,356	73,367	73,541	175	23,473	590,679	592,978	2,299	590,679	592,978	2,299
118Eastlake	52,296	54,335	2,039	2,235	2,262	26	9,292	9,721	429	110,832	220,076	41,026	42,124	1,098	25,160	542,044	550,182	8,138	542,044	550,182	8,138
126Elk Meadows	151,115	147,453	(3,662)	524	476	(47)	8,381	7,611	(769)	97,284	142,800	80,445	78,473	(1,972)	24,836	656,331	643,765	(12,566)	656,331	643,765	(12,566)
128Falcon Ridge	83,206	83,716	510	1,034	1,040	7	7,682	7,789	107	79,328	187,227	31,317	31,592	275	18,274	470,694	472,495	1,801	470,694	472,495	1,801
176Foothills	79,422	78,402	(1,020)	2,373	2,360	(13)	9,853	9,638	(214)	122,947	157,292	44,002	43,453	(549)	26,757	533,146	529,766	(3,380)	533,146	529,766	(3,380)
121Fox Hollow	118,941	117,921	(1,020)	1,655	1,642	(13)	12,335	12,121	(214)	121,337	157,507	45,196	44,647	(549)	27,411	568,931	565,328	(3,603)	568,931	565,328	(3,603)
139Golden Fields	27,243	24,462	(2,781)	580	544	(36)	8,982	8,398	(584)	130,718	143,948	39,927	38,429	(1,498)	28,121	476,339	465,894	(10,445)	476,339	465,894	(10,445)
131Hayden Peak	92,254	95,916	3,662	1,779	1,826	47	10,800	11,569	769	101,634	181,595	51,521	53,493	1,972	20,286	545,244	559,994	14,751	545,244	559,994	14,751
132Heartland	40,949	39,048	(1,900)	417	392	(25)	4,935	4,536	(399)	72,173	117,107	41,743	40,719	(1,023)	16,424	340,066	333,676	(6,391)	340,066	333,676	(6,391)
136Herriman	110,139	110,603	464	2,386	2,392	6	9,926	10,023	97	123,717	185,688	49,776	50,026	250	28,083	593,023	595,341	2,318	593,023	595,341	2,318
134Jordan Hills	64,309	66,395	2,086	434	461	27	6,256	6,695	438	99,114	105,146	52,448	53,572	1,123	18,296	421,631	427,939	6,308	421,631	427,939	6,308
133Jordan Ridge	33,720	34,786	1,066	503	517	14	6,730	6,954	224	118,760	126,271	61,375	61,949	574	19,038	474,214	478,778	4,564	474,214	478,778	4,564
138Majestic	18,164	18,720	556	602	609	7	2,347	2,464	117	30,391	40,761	25,925	26,225	300	7,214	146,605	148,923	2,318	146,605	148,923	2,318
119Midas Creek	104,946	105,549	603	622	630	8	9,415	9,542	127	110,786	132,667	37,658	37,982	324	24,202	480,321	482,729	2,408	480,321	482,729	2,408
146Monte Vista	97,004	97,653	649	510	518	8	8,482	8,618	136	113,492	173,626	55,900	56,250	349	24,225	607,511	610,519	3,008	607,511	610,519	3,008
145Mountain Shadows	90,149	88,295	(1,854)	940	916	(24)	7,304	6,914	(390)	97,834	119,003	66,104	65,106	(998)	17,507	468,452	462,009	(6,443)	468,452	462,009	(6,443)
129Mountain Point	43,317	46,747	3,430	390	434	44	6,072	6,793	721	79,411	137,973	51,625	53,473	1,847	16,991	458,434	469,509	11,075	458,434	469,509	11,075
125Ridge View	95,217	99,991	4,774	2,043	2,104	62	9,158	10,161	1,003	117,032	152,339	59,563	62,134	2,571	24,512	546,412	563,486	17,074	546,412	563,486	17,074
114Oakcrest	68,427	67,917	(510)	1,267	1,261	(7)	8,622	8,515	(107)	111,232	105,902	35,823	35,548	(275)	19,457	444,225	442,201	(2,024)	444,225	442,201	(2,024)
147Oquirrh	36,047	36,140	93	638	639	1	6,137	6,157	19	70,235	148,277	50,066	50,115	50	17,262	366,989	367,639	650	366,989	367,639	650
153Riverside	85,019	84,277	(742)	426	416	(10)	6,602	6,446	(156)	85,073	137,819	34,296	33,896	(399)	20,839	440,459	438,111	(2,348)	440,459	438,111	(2,348)
152Riverton	56,221	55,712	(510)	1,539	1,533	(7)	6,968	6,861	(107)	79,330	136,866	54,097	53,822	(275)	20,402	454,235	453,155	(1,080)	454,235	453,155	(1,080)
190Rocky Peak	8,111	27,995	19,884	105	362	257	1,705	5,883	4,178	22,225	26,335	19,350	30,058	10,708	6,213	97,668	168,405	70,737	97,668	168,405	70,737
157Rosamond	69,511	69,651	139	1,569	1,571	2	6,567	6,596	29	92,349	194,335	73,502	73,577	75	18,212	478,760	479,559	799	478,760	479,559	799
163Rose Creek	49,454	47,136	(2,318)	2,007	1,977	(30)	8,951	8,464	(487)	131,034	141,766	51,412	50,164	(1,248)	25,396	526,398	518,072	(8,326)	526,398	518,072	(8,326)
117Silver Crest	89,557	88,027	(1,530)	2,417	2,397	(20)	10,683	10,361	(321)	162,418	234,217	36,617	35,793	(824)	28,255	689,486	683,136	(6,350)	689,486	683,136	(6,350)
160South Jordan	93,406	93,823	417	747	753	5	8,887	8,974	88	122,901	149,139	76,526	76,751	225	25,832	551,474	553,714	2,240	551,474	553,714	2,240
161Southland	51,682	51,914	232	1,794	1,797	3	7,606	7,655	49	90,462	160,707	41,812	41,937	125	20,847	437,333	438,286	953	437,333	438,286	953
162Terra Linda	26,497	24,921	(1,576)	369	349	(20)	5,392	5,061	(331)	63,133	105,670	33,038	32,189	(849)	16,645	301,752	296,434	(5,318)	301,752	296,434	(5,318)
167Welby	114,940	115,357	417	688	694	5	8,808	8,895	88	115,877	153,638	100,545	100,769	225	21,977	630,941	632,853	1,913	630,941	632,853	1,913
168West Jordan	29,987	27,808	(2,178)	321	293	(28)	4,853	4,395	(458)	63,651	104,248	31,985	30,812	(1,173)	15,780	299,006	291,482	(7,523)	299,006	291,482	(7,523)
170Westland	63,534	62,468	(1,066)	446	432	(14)	5,551	5,327	(224)	66,043	82,228	71,307	70,733	(574)	15,111	398,396	394,328	(4,068)	398,396	394,328	(4,068)
169Westvale	46,493	44,314	(2,178)	424	396	(28)	5,711	5,253	(458)	72,838	107,281	29,095	27,922	(1,173)	15,538	343,155	334,956	(8,199)	343,155	334,956	(8,199)
Total Elem Schools	2,833,276	2,850,240	16,964	46,084	46,304	220	315,948	319,513	3,565	3,939,273	5,749,840	1,984,265	1,993,400	9,135	841,331	19,013,639	19,083,566	69,928	19,013,639	19,083,566	69,928

Transferable between categories

0050-1090-610
Supplies

0050-1090-650
Tech

0050-2490-532
Postage

0050-1090-641
Textbooks

9932-4510-730
Equipment

	Estimate	1-Oct	Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change
419Copper Mountain	91,230	91,490	260	(100,140)	(100,080)	60	26,307	26,334	27	110,542	110,885	344	110,406	110,531	126
413Elk Ridge	3,957	2,875	(1,082)	46,240	45,990	(250)	8,451	8,339	(112)	68,654	67,795	(859)	22,203	21,679	(524)
417Fort Herriman	103,206	103,812	606	114,580	114,720	140	8,922	8,984	62	223,354	224,178	825	126,988	127,281	293
421Hidden Valley	42,447	44,567	2,120	15,340	15,830	490	4,308	4,526	219	56,557	57,759	1,203	42,696	43,723	1,027
406Joel P. Jensen	13,407	9,081	(4,326)	(5,692)	(6,692)	(1,000)	5,420	4,974	(446)	31,726	25,610	(6,116)	45,171	43,075	(2,096)
490Kelsey Peak	8,623	7,022	(1,601)	2,000	1,630	(370)	808	643	(165)	6,872	5,601	(1,271)	4,192	3,416	(776)
409Oquirrh Hills	43,992	42,261	(1,730)	14,932	14,532	(400)	8,634	8,456	(178)	73,497	72,123	(1,374)	50,294	49,455	(838)
415South Hills	81,353	81,180	(173)	(23,427)	(23,467)	(40)	13,741	13,723	(18)	47,187	40,933	(6,254)	20,225	20,141	(84)
422Mountain Creek	46,680	45,815	(865)	10,343	10,143	(200)	7,526	7,437	(89)	153,991	148,081	(5,910)	24,171	23,752	(419)
411South Jordan	49,677	49,893	216	27,647	27,697	50	6,145	6,167	22	92,032	92,548	515	41,521	41,626	105
416Sunset Ridge	149,518	147,831	(1,687)	(48,353)	(48,743)	(390)	13,196	13,022	(174)	122,144	117,437	(4,707)	77,827	77,010	(817)
414West Hills	60,693	59,309	(1,384)	33,904	33,584	(320)	9,105	8,962	(143)	103,051	101,952	(1,100)	59,555	58,884	(671)
412West Jordan	40,151	38,204	(1,947)	141,388	140,938	(450)	3,777	3,577	(201)	165,382	163,836	(1,546)	94,139	93,196	(943)
Total Middle Schools	734,934	723,341	(11,594)	228,762	226,082	(2,680)	116,339	115,144	(1,195)	1,254,989	1,228,738	(26,251)	719,387	713,770	(5,617)
704Bingham	155,951	152,228	(3,723)	64,230	63,490	(740)	80,420	79,620	(800)	148,617	140,950	(7,667)	263,083	261,338	(1,745)
703Copper Hills	141,617	136,284	(5,333)	61,594	60,534	(1,060)	49,335	48,189	(1,146)	150,613	134,164	(16,449)	171,030	168,530	(2,499)
707Herriman	66,210	65,053	(1,157)	24,863	24,633	(230)	40,244	39,995	(249)	126,685	124,699	(1,986)	158,301	157,759	(542)
790Kings Peak	15,093	13,181	(1,912)	2,913	2,533	(380)	3,243	2,832	(411)	10,455	9,131	(1,324)	7,074	6,178	(896)
715Mountain Ridge	141,481	141,883	402	133,969	134,049	80	49,403	49,489	86	103,073	88,366	(14,707)	529,935	530,124	189
710Riverton	99,346	96,378	(2,968)	52,242	51,652	(590)	111,290	110,652	(638)	122,408	110,315	(12,093)	160,703	159,311	(1,391)
716Valley	17,402	10,610	(6,792)	(673)	(2,023)	(1,350)	7,924	6,465	(1,459)	50,331	42,490	(7,841)	68,118	64,934	(3,183)
718West Jordan	155,534	148,491	(7,043)	20,890	19,490	(1,400)	33,089	31,576	(1,513)	127,709	114,188	(13,522)	123,633	120,332	(3,301)
802South Valley	-	-	-	-	-	-	-	-	-	-	-	-	3,486	3,557	71
820River's Edge	-	-	-	-	-	-	-	-	-	-	-	-	6,119	5,671	(448)
830Kauri Sue Hamilton	-	-	-	-	-	-	-	-	-	-	-	-	16,052	16,500	448
Total High Schools	792,633	764,107	(28,526)	360,028	354,358	(5,670)	374,948	368,819	(6,129)	839,892	764,302	(75,590)	1,507,533	1,494,234	(13,299)
Total	3,093,150	3,067,956	(25,194)	1,047,174	1,042,484	(4,690)	577,029	570,250	(6,779)	2,007,635	1,919,995	(87,640)	3,508,078	3,495,874	(12,204)

Budget is not Transferable

	1xxx-1084-165 In Lieu			5810-2290-644 Media			0050-2290-644 Media			4xxx-10xx-xxx Trust lands		xxx-5678-xxx TSSA		5815-1090-650 ED Tech			1100-1084-165 PLC		Total		
	Estimate	1-Oct	Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change	No Change	No Change	Estimate	1-Oct	Change	No Change	Estimate	1-Oct	Change	Estimate	1-Oct	Change
419Copper Mountain	112,441	112,688	247	(1,470)	(1,466)	4	25,304	25,370	66	147,527	183,466	101,227	101,377	150	-	806,839	808,121	1,282			
413Elk Ridge	26,139	25,112	(1,028)	1,070	1,055	(15)	15,101	14,824	(277)	140,058	222,248	43,012	42,388	(624)	-	597,133	592,363	(4,770)			
417Fort Herriman	158,731	159,306	575	785	794	8	26,235	26,390	155	211,846	383,156	87,020	87,369	349	-	1,444,822	1,447,836	3,015			
421Hidden Valley	24,060	26,074	2,014	1,416	1,445	29	11,375	11,918	543	117,992	155,529	68,253	69,476	1,223	-	539,973	548,841	8,867			
406Joel P. Jensen	51,583	47,473	(4,110)	1,064	1,004	(60)	11,638	10,530	(1,108)	207,574	153,062	84,143	81,647	(2,496)	-	599,096	577,337	(21,758)			
490Kelsey Peak	8,220	6,699	(1,521)	120	98	(22)	2,216	1,806	(410)	25,400	30,097	19,974	19,050	(924)	-	108,522	101,463	(7,059)			
409Oquirrh Hills	103,666	102,022	(1,644)	828	804	(24)	21,264	20,821	(443)	237,877	260,383	68,162	67,164	(998)	-	883,531	875,899	(7,631)			
415South Hills	99,653	99,488	(164)	361	359	(2)	14,534	14,490	(44)	122,218	197,582	39,418	39,318	(100)	-	612,845	605,966	(6,879)			
422Mountain Creek	84,245	83,423	(822)	3,380	3,368	(12)	19,272	19,051	(222)	158,848	185,400	68,005	67,506	(499)	-	761,862	752,824	(9,038)			
411South Jordan	93,780	93,985	205	1,370	1,373	3	15,197	15,253	55	219,393	337,407	51,967	52,092	125	-	936,136	937,433	1,298			
416Sunset Ridge	185,176	183,573	(1,603)	4,948	4,924	(23)	55,884	55,452	(432)	271,830	350,840	62,059	61,085	(973)	-	1,245,069	1,234,261	(10,808)			
414West Hills	77,969	76,653	(1,315)	2,531	2,512	(19)	22,116	21,761	(355)	163,970	197,439	60,220	59,422	(799)	-	790,553	784,448	(6,105)			
412West Jordan	28,073	26,224	(1,850)	3,746	3,719	(27)	23,780	23,282	(499)	142,968	172,458	82,296	81,173	(1,123)	-	898,158	889,573	(8,585)			
Total Middle Schools	1,053,736	1,042,721	(11,015)	20,148	19,987	(161)	263,917	260,948	(2,969)	2,167,501	2,829,067	835,757	829,067	(6,689)	-	10,224,538	10,156,366	(68,172)			
704Bingham	285,751	282,710	(3,041)	7,920	7,876	(44)	60,955	59,927	(1,029)	344,349	645,590	110,374	108,527	(1,847)	-	2,167,241	2,146,605	(20,636)			
703Copper Hills	193,939	189,582	(4,357)	1,502	1,439	(64)	57,139	55,666	(1,473)	388,800	458,657	125,689	123,043	(2,646)	-	1,799,915	1,764,888	(35,027)			
707Herriman	204,603	203,657	(945)	2,255	2,242	(14)	31,414	31,094	(320)	257,089	426,179	52,608	52,033	(574)	-	1,390,451	1,384,433	(6,017)			
790Kings Peak	12,330	10,768	(1,562)	180	157	(23)	4,107	3,579	(528)	38,100	45,146	22,470	21,522	(948)	-	161,111	153,126	(7,984)			
715Mountain Ridge	211,719	212,048	329	5,483	5,488	5	61,860	61,972	111	314,498	518,431	70,629	70,829	200	-	2,140,481	2,127,177	(13,305)			
710Riverton	404,940	402,515	(2,425)	2,313	2,277	(35)	43,789	42,969	(820)	580,607	625,849	121,220	119,748	(1,473)	-	2,324,708	2,302,274	(22,433)			
716Valley	38,322	32,773	(5,549)	291	210	(81)	7,160	5,283	(1,877)	68,492	169,420	62,942	59,572	(3,370)	-	489,728	458,227	(31,501)			
718West Jordan	77,260	71,506	(5,754)	5,990	5,906	(84)	59,691	57,745	(1,946)	288,964	367,646	100,017	96,523	(3,494)	-	1,360,425	1,322,366	(38,058)			
802South Valley	-	-	-	-	-	-	-	-	-	21,961	23,476	13,681	13,756	75	-	62,604	62,750	146			
820River's Edge	-	-	-	-	-	-	-	-	-	3,702	4,406	2,197	1,723	(474)	-	16,424	15,501	(922)			
830Kauri Sue Hamilton	-	-	-	-	-	-	-	-	-	38,379	41,672	11,614	12,088	474	-	107,717	108,639	922			
Total High Schools	1,428,864	1,405,560	(23,304)	25,935	25,595	(340)	326,116	318,235	(7,881)	2,344,941	3,326,473	693,442	679,364	(14,077)	-	12,020,803	11,845,987	(174,816)			
Total	5,315,876	5,298,521	(17,354)	92,168	91,887	(281)	905,982	898,696	(7,286)	8,451,715	11,905,380	3,513,463	3,501,832	(11,631)	841,331	41,258,980	41,085,919	(173,061)			

Budget Transfers as of November 10, 2021

Elementary Schools							
		Postage	Supplies	Textbook	Tech Supply	Equipment	Total
137	Antelope Canyon	-	-	-	-	-	-
179	Aspen	-	-	-	-	-	-
173	Bastian	-	-	-	-	-	-
127	Blackridge	-	-	-	-	-	-
109	Bluffdale	-	-	-	-	-	-
177	Butterfield Canyon	-	-	-	-	-	-
111	Columbia	-	-	17,590.82	-	(17,590.82)	-
175	Copper Canyon	-	12,000.00	(3,000.00)	-	(9,000.00)	-
115	Daybreak	-	(6,490.66)	18,490.66	(4,000.00)	(8,000.00)	-
118	Eastlake	-	-	-	-	-	-
126	Elk Meadows	-	-	-	-	-	-
128	Falcon Ridge	-	-	-	-	-	-
176	Foothills	-	20,000.00	-	-	(20,000.00)	-
121	Fox Hollow	-	-	-	-	-	-
139	Golden Fields	-	25,000.00	-	-	(25,000.00)	-
131	Hayden Peak	-	-	-	-	-	-
132	Heartland	-	-	-	-	-	-
136	Herriman	-	-	-	-	-	-
134	Jordan Hills	-	-	-	-	-	-
133	Jordan Ridge	-	-	-	-	-	-
138	Majestic	-	-	-	-	-	-
119	Midas Creek	-	-	-	-	-	-
146	Monte Vista	-	-	-	-	-	-
129	Mountain Point	(1,000.00)	1,000.00	(6,019.91)	-	6,019.91	-
145	Mountain Shadows	-	-	-	-	-	-
114	Oakcrest	-	-	-	-	-	-
147	Oquirrh	1,500.00	-	10,500.00	-	(12,000.00)	-
125	Ridge View	-	-	-	-	-	-
153	Riverside	-	-	-	-	-	-
152	Riverton	-	-	-	-	-	-
190	Rocky Peak	-	-	-	-	-	-
157	Rosamond	-	-	-	-	-	-
163	Rose Creek	-	-	-	-	-	-
117	Silver Crest	-	-	-	-	-	-
160	South Jordan	-	-	-	-	-	-
161	Southland	-	-	-	-	-	-
162	Terra Linda	-	-	-	-	-	-
167	Welby	-	-	-	-	-	-
168	West Jordan	-	-	-	-	-	-
170	Westland	-	-	-	-	-	-
169	Westvale	-	-	-	-	-	-
Total Elem Schools		\$ 500.00	\$ 51,509.34	\$ 37,561.57	\$ (4,000.00)	\$ (85,570.91)	\$ -

Middle Schools							
419	Copper Mountain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
413	Elk Ridge	-	-	-	-	-	-
417	Fort Herriman	-	-	-	-	-	-
421	Hidden Valley	-	-	-	-	-	-
406	Joel P. Jensen	-	60,000.00	(20,000.00)	-	(40,000.00)	-
490	Kelsey Peak	-	-	-	-	-	-
422	Mountain Creek	-	-	-	-	-	-
409	Oquirrh Hills	-	-	-	-	-	-
415	South Hills	-	(3,361.43)	-	23,586.04	(20,224.61)	-
411	South Jordan	-	-	-	-	-	-
416	Sunset Ridge	-	-	-	-	-	-
414	West Hills	-	30,000.00	(60,000.00)	30,000.00	-	-
412	West Jordan	-	-	-	-	-	-
Total Middle Schools		\$ -	\$ 86,638.57	\$ (80,000.00)	\$ 53,586.04	\$ (60,224.61)	\$ -

High Schools							
704	Bingham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
703	Copper Hills	-	-	-	-	-	-
707	Herriman	(23,000.00)	45,517.47	-	-	(22,517.47)	-
790	Kings Peak	-	-	-	-	-	-
715	Mountain Ridge	-	-	-	-	-	-
710	Riverton	(86,000.00)	192,000.00	(31,000.00)	-	(75,000.00)	-
716	Valley	-	-	-	-	-	-
718	West Jordan	-	-	(40,000.00)	-	40,000.00	-
Total High Schools		\$(109,000.00)	\$ 237,517.47	\$ (71,000.00)	\$ -	\$(57,517.47)	\$ -

TOTAL ALL SCHOOLS		\$(108,500.00)	\$ 375,665.38	\$ (113,438.43)	\$ 49,586.04	\$(203,312.99)	\$ -
--------------------------	--	-----------------------	----------------------	------------------------	---------------------	-----------------------	-------------