

JORDAN SCHOOL DISTRICT
School Budgets for FY 19-20

		Carryover From FY 18-1!											
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available	
		0050-1090-61 Supplies	0050-1090-650 Tech	0050-2490-531 Postage	0050-1090-64 Textbooks	9932-4510-73 Equipment	1xx-1084-16 In Lieu	0050-2290-64 Media	5810-2290-64 Media	4xxx-10xx-xx Trust lands	5815-1090-65 ED Tech		1100-1084-16 PLC
173	Bastian	\$ (9,012.07)	\$ (37,723.98)	\$ (442.33)	\$ 27,761.59	\$ 46,132.50	\$ 18,182.81	\$ (28.91)	\$ 0.13	\$ 5,554.59	\$ 1,867.93	\$ -	\$ 52,292.26
109	Bluffdale	25,389.65	874.58	1,977.81	(54,886.30)	4,337.28	7,712.74	193.45	598.63	9,920.69	6,705.62	-	2,824.15
127	Blackridge	9,321.67	5,775.17	3,264.29	50,343.16	0.26	19,165.76	753.30	606.68	835.04	2,495.76	-	92,561.09
177	Butterfield Canyon	(4,478.16)	3,712.37	2,072.58	6,554.33	9,801.06	30,458.62	2,321.10	413.82	10,208.81	13,172.55	-	74,237.08
111	Columbia	12,660.20	1,310.00	285.07	10,178.94	182.91	13,774.01	(93.62)	3.09	10,393.20	11,265.66	-	59,959.46
175	Copper Canyon	25,363.47	39,194.05	748.97	(35,764.15)	2,442.49	42,677.85	4.64	123.14	-	(2,807.65)	-	71,982.81
115	Daybreak	30,457.34	(13,719.25)	520.57	23,214.78	19,403.77	11,153.11	253.97	212.15	3,065.95	21,471.80	-	96,034.19
118	Eastlake	20,377.20	0.63	627.58	0.54	13.83	5,296.28	1,931.82	682.48	4,754.69	26,522.23	-	60,207.28
126	Elk Meadows	3,160.58	4,378.99	2,186.86	69,550.64	89,388.95	54,513.89	1,587.52	279.99	26,314.26	76,582.61	-	327,944.29
128	Falcon Ridge	(8,637.29)	6,122.00	187.50	25,715.02	17,008.48	34,665.98	(52.32)	0.63	6,511.07	9,303.85	-	90,824.92
176	Foothills	26,527.31	(15,637.38)	2,010.98	2,585.70	8,029.96	23,649.26	779.99	350.30	2,839.20	9,940.29	-	61,075.61
121	Fox Hollow	(9,559.78)	1,397.79	1,248.93	(96,118.20)	15,909.05	16,042.95	(8.29)	0.20	9,991.41	10,709.48	-	(50,386.46)
139	Golden Fields	(7,958.77)	(14,386.38)	596.67	49,272.96	7,445.51	36,517.20	1,286.30	32.94	7,889.19	7,936.98	-	88,632.60
131	Hayden Peak	2,472.84	(4,975.37)	(643.76)	(18,937.88)	41,159.79	14,330.42	(129.00)	1.68	3,030.45	61,594.01	-	97,903.18
132	Hearland	6,241.53	4,111.00	(161.53)	(38,444.90)	9,223.91	5,275.87	(43.17)	0.67	5,000.00	18,781.96	-	9,985.34
136	Herriman	11,407.63	8,950.00	5,348.26	(69,559.67)	(180.33)	18,378.21	1,367.61	613.29	-	38,590.76	-	14,915.76
134	Jordan Hills	10,352.60	2,447.70	1,921.86	10,182.86	30,837.73	13,096.17	(39.32)	5.33	8,491.99	(644.56)	-	76,652.36
133	Jordan Ridge	35,321.06	6,971.04	4,653.47	108,399.29	55,853.59	38,343.81	(19.83)	52.21	20,176.73	23,784.86	-	293,536.23
138	Majestic	8,213.59	2,350.00	(662.45)	(22,236.66)	8,381.43	17,233.44	(165.52)	258.46	2,580.18	3,723.60	-	19,676.07
119	Midas Creek	6,621.63	(14,162.30)	1,950.33	956.77	1,059.74	21,232.36	207.21	386.83	2,576.52	16,667.81	-	37,496.90
146	Monte Vista	(1,516.24)	5,890.40	1,229.57	26,088.13	35,324.11	46,311.49	(10.42)	36.68	12,097.89	12,622.31	-	138,073.92
145	Mountain Shadows	4,470.15	1,004.09	(324.27)	(59,316.33)	6,792.86	11,863.19	(12.53)	27.82	6,384.88	14,707.29	-	(14,402.85)
129	Mountain Point	-	-	-	-	-	-	(98.40)	-	-	-	-	(98.40)
125	Ridge View	-	-	-	-	-	-	(98.40)	-	-	-	-	(98.40)
114	Oakcrest	13,006.70	9,546.26	1,172.50	6,242.06	21,473.78	24,605.89	(67.38)	2.07	9,789.23	34,105.98	-	119,877.09
147	Oquirrh	8,977.71	3,237.61	(62.14)	1,592.22	(2,593.98)	25,316.74	2,126.20	704.74	3,154.98	2,625.89	-	45,079.97
153	Riverside	(8,343.08)	5,623.86	193.74	7,205.40	15,597.25	66,480.94	5.77	228.61	6,761.04	15,920.17	-	109,673.70
152	Riverton	18,647.97	7,322.33	1,273.84	21,446.21	10,551.26	9,886.46	665.99	307.41	7,583.96	1,818.46	-	79,503.89
157	Rosamond	4,438.37	(3,605.55)	1,077.26	(849.22)	353.06	15,500.14	709.74	275.91	3,255.74	4,857.90	-	26,013.35
163	Rose Creek	(8,282.76)	1,929.91	222.96	33,976.99	17,953.21	16,985.74	810.88	288.53	8,073.38	5,401.33	-	77,360.17
117	Silver Crest	(3,216.06)	3,645.93	1,810.47	(87,510.09)	2,887.38	36,472.65	1,479.85	1,208.26	14,080.06	29,958.60	-	817.05
160	South Jordan	(3,334.58)	3,500.84	707.87	(5,116.92)	15,145.30	24,933.43	(935.39)	117.97	0.01	(159.29)	-	34,859.24
161	Southland	5,824.31	2,130.38	298.28	(37,070.57)	(1,000.00)	(198.68)	2,546.66	582.25	7,030.56	16,591.25	-	(3,265.56)
162	Terra Linda	(8,961.88)	3,968.62	(78.55)	(46,033.05)	4,999.98	1,534.30	(57.50)	1.34	6,001.09	4,275.04	-	(34,350.61)
167	Welby	56,529.80	(1,668.80)	685.63	25,315.62	36,022.94	28,431.44	13.14	443.20	-	25,535.61	-	171,308.58
168	West Jordan	3,222.88	3,684.00	(19.84)	63.61	0.08	5,564.85	(22.49)	23.35	4,581.58	2,444.92	-	19,542.94
170	Westland	(3,253.61)	4,978.70	1,132.19	13,879.42	48,262.76	25,757.31	(405.78)	2.18	18,782.87	17,663.00	-	126,799.04
169	Westvale	25,357.23	872.90	320.20	(41,863.05)	12,486.96	11,344.46	11.80	56.39	350.05	19,227.25	-	28,164.19
Total Elem School		\$ 297,809.14	\$ 39,052.14	\$ 37,331.37	\$ (93,180.75)	\$ 590,688.86	\$ 792,491.09	\$ 16,768.67	\$ 8,929.36	\$ 248,061.29	\$ 565,261.26	\$ -	\$ 2,503,212.43
419	Copper Mountain	\$ 79,113.58	\$ 53,878.48	\$ 17,311.17	\$ 74,726.32	\$ 44,745.37	\$ 88,491.03	\$ 11,144.15	\$ (3,553.31)	\$ 11,132.61	\$ 36,375.90	\$ -	\$ 413,365.30
413	Elk Ridge	(32,601.99)	10,985.57	1,425.31	7,125.20	45,769.37	55,824.94	1,227.19	1,561.00	10,371.53	55,263.75	-	156,951.87
417	Fort Herriman	88,839.11	22,981.79	1,131.16	140,939.07	137,091.04	66,118.82	4,128.85	140.39	17,133.00	3,629.65	-	482,132.88
406	Joel P. Jensen	10,533.30	(10,539.20)	2,129.39	91,904.71	16,813.84	6,677.59	2,160.57	787.23	6,652.17	(1,072.52)	-	126,047.08
409	Oquirrh Hills	32,135.50	(38,277.87)	5,153.32	103,647.71	49,768.54	38,487.68	655.19	36.49	16,391.78	15,509.16	-	223,507.50
415	South Hills	57,723.31	(3,960.56)	8,592.60	39,172.38	7,539.64	23,724.53	3,982.54	209.67	10,512.61	650.31	-	148,147.03
422	Mountain Creek	-	-	-	-	-	-	-	-	-	-	-	-
411	South Jordan	(45,647.83)	7,012.69	661.34	22,407.46	58,140.13	61,601.45	1,875.35	903.02	13,636.75	3,562.61	-	124,152.97
416	Sunset Ridge	283,955.29	(105,289.18)	3,207.36	28,105.21	11,906.64	66,292.08	11,397.28	450.30	1,317.47	3,435.86	-	304,778.31
414	West Hills	144,411.73	15,351.05	13,186.74	97,755.17	51,859.85	29,785.60	14,731.29	3,773.49	26,147.04	18,348.21	-	415,350.17
412	West Jordan	63,822.99	6,182.71	837.30	(509.99)	0.12	13,624.51	6,348.67	2,687.20	93.53	0.33	-	93,087.37
Total Middle School		\$ 682,284.99	\$ (41,674.52)	\$ 53,635.69	\$ 605,273.24	\$ 423,634.54	\$ 450,628.23	\$ 57,651.08	\$ 6,995.48	\$ 113,388.49	\$ 135,703.26	\$ -	\$ 2,487,520.48
704	Bingham	\$ 11,839.27	\$ 9,342.13	\$ 74,193.75	\$ 87,841.81	\$ 82,715.44	\$ 112,411.97	\$ 20,439.83	\$ 9,194.90	\$ 12,314.73	\$ 28,418.85	\$ -	\$ 448,712.68
703	Copper Hills	(1,308.48)	23,578.38	8,060.28	4,385.84	11,654.00	28,810.77	19,722.67	420.40	32,779.66	476.84	-	128,580.36
707	Herriman	(68,269.25)	(65,894.03)	37,474.35	102,570.44	121,841.54	142,915.07	6,527.41	484.85	31,581.21	3,804.66	-	313,036.25
710	Riverton	(143,618.56)	75,452.64	59,601.60	232,391.25	266,614.59	99,880.36	6,492.30	795.92	12,964.32	1,738.63	-	612,313.05
715	Mountain Ridge	(500.00)	-	(185.67)	-	-	-	-	-	-	-	-	(685.67)
716	Valley	-	-	-	-	36,936.83	13,179.59	-	25.55	11,324.46	18,769.19	-	80,235.62
718	West Jordan	22,528.92	6,544.01	(1,550.60)	86,237.47	68,790.77	94,004.37	28,863.16	1,103.82	26,216.34	1,285.66	-	334,023.92
802	South Valley	-	-	-	-	-	-	-	-	173.41	3,323.11	-	3,496.52
820	River's Edge	-	-	-	-	-	-	-	-	-	973.90	-	973.90
830	Kauri Sue Hamilton	-	-	-	-	-	-	-	-	-	1,762.17	-	1,762.17
Total High School		\$ (179,328.10)	\$ 49,023.13	\$ 177,593.71	\$ 513,426.81	\$ 588,553.17	\$ 491,202.13	\$ 82,045.37	\$ 12,025.44	\$ 127,354.13	\$ 60,553.01	\$ -	\$ 1,922,448.80