

EQUIPMENT BUDGETS - REVISED

For Year Ending June 30, 2020

32-xxx-9932-4510-730

	Actual Enrollment	Lacrosse	Instrument	Annual Allocation	Carryover 18-19	July Transfer	Final Budget
Elementary Schools 2019-20 Rate:				\$ 18.34			
173 Bastian	925			\$ 16,965	\$ 46,132.50	\$ (17,000.00)	\$ 46,097.50
127 Blackridge	1,147			\$ 21,036	\$ 0.26		\$ 21,036.26
109 Bluffdale	733			\$ 13,443	\$ 4,337.28		\$ 17,780.28
177 Butterfield Canyon	968			\$ 17,753	\$ 9,801.06		\$ 27,554.06
111 Columbia	580			\$ 10,637	\$ 182.91		\$ 10,819.91
175 Copper Canyon	716			\$ 13,131	\$ 2,442.49		\$ 15,573.49
115 Daybreak	839			\$ 15,387	\$ 19,403.77		\$ 34,790.77
118 Eastlake	1,010			\$ 18,523	\$ 13.83		\$ 18,536.83
126 Elk Meadows	777			\$ 14,250	\$ 89,388.95		\$ 103,638.95
128 Falcon Ridge	703			\$ 12,893	\$ 17,008.48		\$ 29,901.48
176 Foothills	1,066			\$ 19,550	\$ 8,029.96	(7,000.00)	\$ 20,579.96
121 Fox Hollow	1,182			\$ 21,678	\$ 15,909.05		\$ 37,587.05
139 Golden Fields	915			\$ 16,781	\$ 7,445.51		\$ 24,226.51
131 Hayden Peak	807			\$ 14,800	\$ 41,159.79		\$ 55,959.79
132 Heartland	461			\$ 8,455	\$ 9,223.91		\$ 17,678.91
136 Herriman	923			\$ 16,928	\$ (180.33)		\$ 16,747.67
134 Jordan Hills	535			\$ 9,812	\$ 30,837.73	(10,000.00)	\$ 30,649.73
133 Jordan Ridge	845			\$ 15,497	\$ 55,853.59		\$ 71,350.59
138 Majestic	217			\$ 3,980	\$ 8,381.43	(6,000.00)	\$ 6,361.43
119 Midas Creek	907			\$ 16,634	\$ 1,059.74		\$ 17,693.74
146 Monte Vista	899			\$ 16,488	\$ 35,324.11	(15,000.00)	\$ 36,812.11
145 Mountain Shadows	680			\$ 12,471	\$ 6,792.86		\$ 19,263.86
129 Mountain Point	420			\$ 7,703	\$ -		\$ 7,703.00
125 Ridge View	495			\$ 9,078	\$ -		\$ 9,078.00
114 Oakcrest	1,015			\$ 18,615	\$ 21,473.78		\$ 40,088.78
147 Oquirrh	614			\$ 11,261	\$ (2,593.98)		\$ 8,667.02
153 Riverside	709			\$ 13,003	\$ 15,597.25	(10,000.00)	\$ 18,600.25
152 Riverton	654			\$ 11,994	\$ 10,551.26		\$ 22,545.26
157 Rosamond	678			\$ 12,435	\$ 353.06		\$ 12,788.06
163 Rose Creek	923			\$ 16,928	\$ 17,953.21	(9,000.00)	\$ 25,881.21
117 Silver Crest	1,046			\$ 19,184	\$ 2,887.38		\$ 22,071.38
160 South Jordan	1,047			\$ 19,202	\$ 15,145.30		\$ 34,347.30
161 Southland	836			\$ 15,332	\$ (1,000.00)		\$ 14,332.00
162 Terra Linda	563			\$ 10,325	\$ 4,999.98	(4,999.00)	\$ 10,325.98
167 Welby	910			\$ 16,689	\$ 36,022.94		\$ 52,711.94
168 West Jordan	445			\$ 8,161	\$ 0.08		\$ 8,161.08
170 Westland	553			\$ 10,142	\$ 48,262.76		\$ 58,404.76
169 Westvale	568			\$ 10,417	\$ 12,486.96	(8,000.00)	\$ 14,903.96
Total Elem Schools	29,311			\$ 537,561	\$ 590,688.86	\$ (86,999.00)	\$ 1,041,250.86
Middle Schools 2019-20 Rate:				\$ 18.34			
419 Copper Mountain	1,038		\$ 1,710.00	\$ 23,466	\$ 44,745.37		\$ 69,921.37
413 Elk Ridge	1,237		\$ 1,710.00	\$ 27,638	\$ 45,769.37	(25,600.00)	\$ 49,517.37
417 Fort Herriman	1,524		\$ 1,710.00	\$ 33,653	\$ 137,091.04	(50,000.00)	\$ 122,454.04
406 Joel P. Jensen	891		\$ 1,710.00	\$ 20,385	\$ 16,813.84		\$ 38,908.84
409 Oquirrh Hills	1,260		\$ 1,710.00	\$ 28,120	\$ 49,768.54		\$ 79,598.54
415 South Hills	1,261		\$ 1,710.00	\$ 28,141	\$ 7,539.64		\$ 37,390.64
422 Mountain Creek	1,003		\$ 1,710.00	\$ 22,734	\$ -		\$ 24,444.00
411 South Jordan	1,331		\$ 1,710.00	\$ 29,608	\$ 58,140.13	(15,000.00)	\$ 74,458.13
416 Sunset Ridge	1,376		\$ 1,710.00	\$ 30,551	\$ 11,906.64		\$ 44,167.64
414 West Hills	1,330		\$ 1,710.00	\$ 29,587	\$ 51,859.85		\$ 83,156.85
412 West Jordan	1,078		\$ 1,710.00	\$ 24,305	\$ 0.12		\$ 26,015.12
Total Middle Schools	13,329		\$ 18,810.00	\$ 298,188	\$ 423,634.54	\$ (90,600.00)	\$ 650,032.54
High Schools 2019-20 Rate:				\$ 18.34			
704 Bingham	2,647	\$ 50,000.00	\$ 5,700.00	\$ 68,116	\$ 82,715.44		\$ 206,531.44
703 Copper Hills	2,797	\$ 50,000.00	\$ 5,700.00	\$ 71,653	\$ 11,654.00		\$ 139,007.00
707 Herriman	2,225	\$ 50,000.00	\$ 5,700.00	\$ 58,166	\$ 121,841.54		\$ 235,707.54
710 Riverton	2,283	\$ 50,000.00	\$ 5,700.00	\$ 59,533	\$ 266,614.59	(155,000.00)	\$ 226,847.59
715 Mountain Ridge	1,318	\$ 50,000.00	\$ 5,700.00	\$ 36,779	\$ -		\$ 92,479.00
716 Valley	286	\$ -	\$ -	\$ 6,744	\$ 36,936.83		\$ 43,680.83
718 West Jordan	1,781	\$ 50,000.00	\$ 5,700.00	\$ 47,696	\$ 68,790.77		\$ 172,186.77
Total High Schools	13,337	\$ 300,000.00	\$ 34,200.00	\$ 348,687	\$ 588,553.17	\$ (155,000.00)	\$ 1,116,440.17
TOTAL ALL SCHOOLS	55,977	\$ 300,000.00	\$ 53,010.00	\$ 1,184,436.00	\$ 1,602,876.57	\$ (332,599.00)	\$ 2,807,723.57

In June and December, Principals may request a budget transfer between supplies, textbooks, postage, and/or equipment. These transfer requests are applied to the financial system in July and January.