

5815 Educational Technology

For Year Ending June 30, 2020

10-xxx-5815-xxxx-xxx

		Estimate		FY19		Total FY20	
		Students	Total Allocation	Carryforward		Budget	
173	Bastian	925	\$ 38,070.00	\$ 1,867.93		39,938.00	
127	Blackridge	1,147	\$ 43,611.12	\$ 2,495.76		46,107.00	
109	Bluffdale	733	\$ 33,277.68	\$ 6,705.62		39,983.00	
177	Butterfield Canyon	968	\$ 39,143.28	\$ 13,172.55		52,316.00	
111	Columbia	580	\$ 29,458.80	\$ 11,265.66		40,724.00	
175	Copper Canyon	716	\$ 32,853.36	\$ (2,807.65)		30,046.00	
115	Daybreak	839	\$ 35,923.44	\$ 21,471.80		57,395.00	
118	Eastlake	1,010	\$ 40,191.60	\$ 26,522.23		66,714.00	
126	Elk Meadows	777	\$ 34,375.92	\$ 76,582.61		110,959.00	
128	Falcon Ridge	703	\$ 32,528.88	\$ 9,303.85		41,833.00	
176	Foothills	1,066	\$ 41,589.36	\$ 9,940.29		51,530.00	
121	Fox Hollow	1,182	\$ 44,484.72	\$ 10,709.48		55,194.00	
139	Golden Fields	915	\$ 37,820.40	\$ 7,936.98		45,757.00	
131	Hayden Peak	807	\$ 35,124.72	\$ 61,594.01		96,719.00	
132	Heartland	461	\$ 26,488.56	\$ 18,781.96		45,271.00	
136	Herriman	923	\$ 38,020.08	\$ 38,590.76		76,611.00	
134	Jordan Hills	535	\$ 28,335.60	\$ (644.56)		27,691.00	
133	Jordan Ridge	845	\$ 36,073.20	\$ 23,784.86		59,858.00	
138	Majestic	217	\$ 20,398.32	\$ 3,723.60		24,122.00	
119	Midas Creek	907	\$ 37,620.72	\$ 16,667.81		54,289.00	
146	Monte Vista	899	\$ 37,421.04	\$ 12,622.31		50,043.00	
145	Mountain Shadows	680	\$ 31,954.80	\$ 14,707.29		46,662.00	
129	New Bluffdale	420	\$ 25,465.20	\$ -		25,465.00	
125	New Herriman	495	\$ 27,337.20	\$ -		27,337.00	
114	Oakcrest	1,015	\$ 40,316.40	\$ 34,105.98		74,422.00	
147	Oquirrh	614	\$ 30,307.44	\$ 2,625.89		32,933.00	
153	Riverside	709	\$ 32,678.64	\$ 15,920.17		48,599.00	
152	Riverton	654	\$ 31,305.84	\$ 1,818.46		33,124.00	
157	Rosamond	678	\$ 31,904.88	\$ 4,857.90		36,763.00	
163	Rose Creek	923	\$ 38,020.08	\$ 5,401.33		43,421.00	
117	Silver Crest	1,046	\$ 41,090.16	\$ 29,958.60		71,049.00	
160	South Jordan	1,047	\$ 41,115.12	\$ (159.29)		40,956.00	
161	Southland	836	\$ 35,848.56	\$ 16,591.25		52,440.00	
162	Terra Linda	563	\$ 29,034.48	\$ 4,275.04		33,310.00	
167	Welby	910	\$ 37,695.60	\$ 25,535.61		63,231.00	
168	West Jordan	445	\$ 26,089.20	\$ 2,444.92		28,534.00	
170	Westland	553	\$ 28,784.88	\$ 17,663.00		46,448.00	
169	Westvale	568	\$ 29,159.28	\$ 19,227.25		48,387.00	
Total		29,311	\$ 1,300,918.56	\$ 565,261.26		1,866,181.00	
419	Copper Mountain	1,038	\$ 40,890.48	\$ 36,375.90		77,266.00	
413	Elk Ridge	1,237	\$ 45,857.52	\$ 55,263.75		101,121.00	
417	Fort Herriman	1,524	\$ 53,021.04	\$ 3,629.65		56,651.00	
406	Joel P. Jensen	891	\$ 37,221.36	\$ (1,072.52)		36,149.00	
409	Oquirrh Hills	1,260	\$ 46,431.60	\$ 15,509.16		61,941.00	
415	South Hills	1,261	\$ 46,456.56	\$ 650.31		47,107.00	
422	Mountain Creek	1,003	\$ 40,016.88	\$ -		40,017.00	
411	South Jordan	1,331	\$ 48,203.76	\$ 3,562.61		51,766.00	
416	Sunset Ridge	1,376	\$ 49,326.96	\$ 3,435.86		52,763.00	
414	West Hills	1,330	\$ 48,178.80	\$ 18,348.21		66,527.00	
412	West Jordan	1,078	\$ 41,888.88	\$ 0.33		41,889.00	
Total		13,329	\$ 497,493.84	\$ 135,703.26		633,197.00	
704	Bingham	2,647	\$ 81,051.12	\$ 28,418.85		109,470.00	
703	Copper Hills	2,797	\$ 84,795.12	\$ 476.84		85,272.00	
707	Herriman	2,225	\$ 70,518.00	\$ 3,804.66		74,323.00	
710	Riverton	2,283	\$ 71,965.68	\$ 1,738.63		73,704.00	
715	Mountain Ridge	1,318	\$ 47,879.28	\$ -		47,879.00	
716	Valley	286	\$ 22,120.56	\$ 18,769.19		40,890.00	
718	West Jordan	1,781	\$ 59,435.76	\$ 1,285.66		60,721.00	
Total		13,337	\$ 437,765.52	\$ 54,493.83		492,259.00	
802	South Valley School	131	\$ 3,269.76	\$ 3,323.11		6,593.00	
820	River's Edge	15	\$ 374.40	\$ 973.90		1,348.00	
830	Kauri Sue Hamilton	217	\$ 5,416.32	\$ 1,762.17		7,178.00	
Total		363	\$ 9,060.48	\$ 6,059.18		15,119.00	