

5810 MEDIA BUDGETS

For Year Ending June 30, 2020

10-xxx-5810-2290-644

	Estimated Enrollment	Annual Allocation	Actual 2018-19 Carryover	Budget
Elementary Schools 2019-20 Rate:	\$ 1.16			
173 Bastian	925	1,073	\$ 0.13	\$ 1,073.13
127 Blackridge	1,147	1,330	\$ 606.68	\$ 1,936.68
109 Bluffdale	733	850	\$ 598.63	\$ 1,448.63
177 Butterfield Canyon	968	1,122	\$ 413.82	\$ 1,535.82
111 Columbia	580	673	\$ 3.09	\$ 676.09
175 Copper Canyon	716	830	\$ 123.14	\$ 953.14
115 Daybreak	839	973	\$ 212.15	\$ 1,185.15
118 Eastlake	1,010	1,171	\$ 682.48	\$ 1,853.48
126 Elk Meadows	777	901	\$ 279.99	\$ 1,180.99
128 Falcon Ridge	703	815	\$ 0.63	\$ 815.63
176 Foothills	1,066	1,236	\$ 350.30	\$ 1,586.30
121 Fox Hollow	1,182	1,371	\$ 0.20	\$ 1,371.20
139 Golden Fields	915	1,061	\$ 32.94	\$ 1,093.94
131 Hayden Peak	807	936	\$ 1.68	\$ 937.68
132 Heartland	461	535	\$ 0.67	\$ 535.67
136 Herriman	923	1,070	\$ 613.29	\$ 1,683.29
134 Jordan Hills	535	620	\$ 5.33	\$ 625.33
133 Jordan Ridge	845	980	\$ 52.21	\$ 1,032.21
138 Majestic	217	252	\$ 258.46	\$ 510.46
119 Midas Creek	907	1,052	\$ 386.83	\$ 1,438.83
146 Monte Vista	899	1,042	\$ 36.68	\$ 1,078.68
145 Mountain Shadows	680	788	\$ 27.82	\$ 815.82
129 Mountain Point	420	487	\$ -	\$ 487.00
125 Ridge View	495	574	\$ -	\$ 574.00
114 Oakcrest	1,015	1,177	\$ 2.07	\$ 1,179.07
147 Oquirrh	614	712	\$ 704.74	\$ 1,416.74
153 Riverside	709	822	\$ 228.61	\$ 1,050.61
152 Riverton	654	758	\$ 307.41	\$ 1,065.41
157 Rosamond	678	786	\$ 275.91	\$ 1,061.91
163 Rose Creek	923	1,070	\$ 288.53	\$ 1,358.53
117 Silver Crest	1,046	1,213	\$ 1,208.26	\$ 2,421.26
160 South Jordan	1,047	1,214	\$ 117.97	\$ 1,331.97
161 Southland	836	969	\$ 582.25	\$ 1,551.25
162 Terra Linda	563	653	\$ 1.34	\$ 654.34
167 Welby	910	1,055	\$ 443.20	\$ 1,498.20
168 West Jordan	445	516	\$ 23.35	\$ 539.35
170 Westland	553	641	\$ 2.18	\$ 643.18
169 Westvale	568	659	\$ 56.39	\$ 715.39
Total Elem Schools	29,311	33,987	\$ 8,929.36	\$ 42,916.36
Middle Schools 2019-20 Rate:	\$ 1.16			
419 Copper Mountain	1,038	1,204	\$ (3,553.31)	\$ (2,349.31)
413 Elk Ridge	1,237	1,434	\$ 1,561.00	\$ 2,995.00
417 Fort Herriman	1,524	1,767	\$ 140.39	\$ 1,907.39
406 Joel P. Jensen	891	1,033	\$ 787.23	\$ 1,820.23
409 Oquirrh Hills	1,260	1,461	\$ 36.49	\$ 1,497.49
415 South Hills	1,261	1,462	\$ 209.67	\$ 1,671.67
422 Mountain Creek	1,003	1,163	\$ -	\$ 1,163.00
411 South Jordan	1,331	1,543	\$ 903.02	\$ 2,446.02
416 Sunset Ridge	1,376	1,595	\$ 450.30	\$ 2,045.30
414 West Hills	1,330	1,542	\$ 3,773.49	\$ 5,315.49
412 West Jordan	1,078	1,250	\$ 2,687.20	\$ 3,937.20
Total Middle Schools	13,329	15,454	\$ 6,995.48	\$ 22,449.48
High Schools 2019-20 Rate:	\$ 1.16			
704 Bingham	2,647	3,069	\$ 9,194.90	\$ 12,263.90
703 Copper Hills	2,797	3,243	\$ 420.40	\$ 3,663.40
707 Herriman	2,225	2,580	\$ 484.85	\$ 3,064.85
710 Riverton	2,283	2,647	\$ 795.92	\$ 3,442.92
715 Mountain Ridge	1,318	1,528	\$ -	\$ 1,528.00
716 Valley	286	332	\$ 25.55	\$ 357.55
718 West Jordan	1,781	2,065	\$ 1,103.82	\$ 3,168.82
Total High Schools	13,337	15,464	\$ 12,025.44	\$ 27,489.44
TOTAL ALL SCHOOLS	55,977	64,905	\$ 27,950.28	\$ 92,855.28