

LAND TRUST BUDGETS - REVISED

For Year Ending June 30, 2020

10-xxx-4xxx-10xx-xxx

	2019-20 Allocation	Actual 2018-19 Carryover	Actual 2019-20 Budget
109 Bluffdale	79,467.12	9,920.69	89,387.81
111 Columbia	74,380.32	10,393.20	84,773.52
114 Oakcrest	118,918.08	9,789.23	128,707.31
115 Daybreak	112,361.76	3,065.95	115,427.71
117 Silvercrest	119,709.36	14,080.06	133,789.42
118 Eastlake	109,535.76	4,754.69	114,290.45
119 Midas Creek	97,666.56	2,576.52	100,243.08
121 Fox Hollow	140,056.56	9,991.41	150,047.97
126 Elk Meadows	100,040.40	26,314.26	126,354.66
127 Blackridge	129,543.84	835.04	130,378.88
128 Falcon Ridge	72,006.48	6,511.07	78,517.55
131 Hayden Peak	83,084.40	3,030.45	86,114.85
132 Heartland	59,006.88	5,000.00	64,006.88
133 Jordan Ridge	88,284.24	20,176.73	108,460.97
134 Jordan Hills	62,850.24	8,491.99	71,342.23
136 Herriman	107,614.08	-	107,614.08
138 Majestic	23,851.44	2,580.18	26,431.62
139 Golden Fields	110,214.00	7,889.19	118,103.19
145 Mountain Shadows	87,492.96	6,384.88	93,877.84
146 Monte Vista	105,353.28	12,097.89	117,451.17
129 Mountain Point	54,485.28	-	54,485.28
125 Ridge View	60,476.40	-	60,476.40
147 Oquirrh	72,119.52	3,154.98	75,274.50
152 Riverton	65,789.28	7,583.96	73,373.24
153 Riverside	78,788.88	6,761.04	85,549.92
157 Rosamond	81,388.80	3,255.74	84,644.54
160 South Jordan	125,135.28	0.01	125,135.29
161 Southland	95,970.96	7,030.56	103,001.52
162 Terra Linda	60,024.24	6,001.09	66,025.33
163 Rose Creek	102,979.44	8,073.38	111,052.82
167 Welby	104,675.04	-	104,675.04
168 West Jordan	40,807.44	4,581.58	45,389.02
169 Westvale	69,519.60	350.05	69,869.65
170 Westland	50,189.76	18,782.87	68,972.63
173 Bastian	102,866.40	5,554.59	108,420.99
175 Copper Canyon	77,206.32	-	77,206.32
176 Foothills	119,257.20	2,839.20	122,096.40
177 Butterfield Canyon	109,874.88	10,208.81	120,083.69
Total Elem Schools	\$ 3,352,992.48	\$ 248,061.29	\$ 3,601,053.77
406 Joel P. Jensen	94,162.32	6,652.17	100,814.49
409 Oquirrh Hills	146,499.84	16,391.78	162,891.62
411 South Jordan	143,334.72	13,636.75	156,971.47
412 West Jordan	127,283.04	93.53	127,376.57
413 Elk Ridge	140,621.76	10,371.53	150,993.29
414 West Hills	147,065.04	26,147.04	173,212.08
415 South Hills	142,882.56	10,512.61	153,395.17
416 Sunset Ridge	151,925.76	1,317.47	153,243.23
417 Fort Herriman	160,064.64	17,133.00	177,197.64
419 Copper Mountain	98,457.84	11,132.61	109,590.45
422 Mountain Creek	113,944.32	-	113,944.32
Total Middle Schools	\$ 1,466,241.84	\$ 113,388.49	\$ 1,579,630.33
703 Copper Hills	307,435.00	32,779.66	340,214.66
704 Bingham	293,193.00	12,314.73	305,507.73
707 Herriman	266,289.00	31,581.21	297,870.21
710 Riverton	249,219.00	12,964.32	262,183.32
715 Mountain Ridge	134,969.76	-	134,969.76
716 Valley	53,354.88	11,324.46	64,679.34
718 West Jordan	198,127.00	26,216.34	224,343.34
802 South Valley	16,164.72	173.41	16,338.13
820 River's Edge	1,356.48	-	1,356.48
830 Kauri Sue Hamilton	26,112.24	-	26,112.24
Total High/Special Schools	\$ 1,546,221.08	\$ 127,354.13	\$ 1,673,575.21
Total All Schools	\$ 6,365,455.40	\$ 488,803.91	\$ 6,854,259.31

Remember to budget for benefits when wages, including substitutes, are charged to your Land Trust budgets. Land Trust budgets are for instructional expenditures, not front office or other ancillary expenditures.