

Intradistrict Communication

Date: July 31, 2025

To: All Administrators
All Administrative Assistants

From: John Larsen, Business Administrator
Daniel Ellis, Director of Accounting and Audits
Natalie Grange, Accounting Administrator

Subject: **2025-2026 School Allocations**

School Allocations were updated for the 2025-2026 school year as follows:

1- **Staff Appreciation and PD meals**

Staff appreciation and PD meals have been moved from Fund 21 2002 to individual school in lieu budgets.

\$19 per student was moved from the supplies allocation to in lieu to fund the staff appreciation and professional development meal allocation. These budgets have been set up by accounting and the 2002 accounts have been closed.

2- **Registration Fees**

Supply budgets were increased as follows:

Middle schools \$20 per student, High Schools \$55 per student, and Valley \$50 per student. The registration fee transfer to cover textbook purchases has been discontinued.

Current Year Allocation July budget 2025-26												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-165 In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	
137	Antelope Canyon	\$ 21,105	\$ 5,490	\$ 818	\$ 7,007	\$ 4,579	\$ 35,877	\$ 5,902	\$ 91,011	\$ 146,226	\$ 22,016	\$ 340,030
179	Aspen	23,629	7,760	1,156	9,833	6,472	50,712	8,342	113,764	172,170	28,540	422,378
173	Bastian	24,663	8,690	1,295	14,509	7,247	56,789	9,342	138,823	218,744	30,986	511,088
109	Bluffdale	23,118	7,300	1,088	9,262	6,088	47,706	7,848	113,149	184,259	26,502	426,318
127	Blackridge	22,917	7,120	1,061	9,200	5,938	46,529	7,654	120,221	218,330	26,094	465,064
177	Butterfield Canyon	22,250	6,520	971	8,325	5,438	42,608	7,009	108,229	183,209	22,016	406,576
111	Columbia	21,405	5,760	858	7,342	4,804	37,642	6,192	92,087	154,076	21,202	351,367
175	Copper Canyon	20,482	4,930	735	6,353	4,112	32,218	5,300	76,406	133,274	18,348	302,157
115	Daybreak	21,483	5,830	869	7,478	4,862	38,099	6,267	107,768	176,973	24,870	394,500
118	Eastlake	23,574	7,710	1,149	9,905	6,430	50,385	8,288	121,758	205,465	28,540	463,204
126	Elk Meadows	20,882	5,290	788	6,759	4,412	34,570	5,687	89,166	159,733	23,240	350,528
128	Falcon Ridge	22,061	6,350	946	8,111	5,296	41,497	6,826	103,617	172,216	21,610	388,531
176	Foothills	23,629	7,760	1,156	10,030	6,472	50,712	8,342	128,830	220,377	30,172	487,479
121	Fox Hollow	24,163	8,240	1,228	10,589	6,872	53,848	8,858	134,057	224,557	30,578	502,990
139	Golden Fields	23,929	8,030	1,196	10,250	6,697	52,476	8,632	131,290	211,517	30,578	484,597
131	Hayden Peak	22,717	6,940	1,034	8,861	5,788	45,353	7,461	111,150	181,039	23,648	413,991
132	Heartland	19,370	3,930	586	5,052	3,278	25,683	4,225	61,955	99,868	19,162	243,108
136	Herriman	22,061	6,350	946	8,219	5,296	41,497	6,826	104,386	174,996	24,870	395,448
134	Jordan Hills	21,883	6,190	922	8,073	5,162	40,452	6,654	97,007	160,411	21,202	367,957
133	Jordan Ridge	22,006	6,300	939	8,081	5,254	41,171	6,773	97,929	166,141	22,016	376,609
138	Majestic	18,436	3,090	460	3,978	2,577	20,193	3,322	49,195	86,037	11,416	198,704
119	Midas Creek	23,373	7,530	1,122	9,632	6,280	49,209	8,095	116,685	194,588	27,724	444,238
146	Monte Vista	22,906	7,110	1,059	9,105	5,930	46,464	7,643	120,374	196,572	28,948	446,112
145	Mountain Shadows	20,882	5,290	788	6,711	4,412	34,570	5,687	91,626	147,920	22,016	339,902
129	Mountain Point	24,652	8,680	1,293	11,891	7,239	56,724	9,331	127,754	200,979	30,986	479,530
125	Ridge View	22,706	6,930	1,033	8,464	5,780	45,288	7,450	109,613	174,869	25,686	407,818
114	Oakcrest	22,495	6,740	1,004	8,614	5,621	44,046	7,246	106,692	174,888	25,278	402,624
141	Oak Leaf	21,205	5,580	831	7,148	4,654	36,465	5,999	87,014	133,533	19,978	322,407
147	Oquirrh	20,782	5,200	775	6,584	4,337	33,982	5,590	80,711	133,219	18,756	309,936
153	Riverside	21,194	5,570	830	7,141	4,645	36,400	5,988	90,857	157,772	23,648	354,044
152	Riverton	21,705	6,030	898	7,687	5,029	39,406	6,482	101,004	159,369	24,464	372,075
190	Rocky Peak	18,025	2,720	405	3,930	2,268	17,775	2,924	35,205	63,488	11,008	157,749
157	Rosamond	20,994	5,390	803	6,878	4,495	35,224	5,794	88,090	146,992	18,756	333,415
163	Rose Creek	21,550	5,890	878	7,544	4,912	38,491	6,332	99,774	176,923	25,278	387,571
117	Silver Crest	24,552	8,590	1,280	10,905	7,164	56,136	9,234	135,133	219,537	30,986	503,517
160	South Jordan	23,874	7,980	1,189	10,146	6,655	52,149	8,579	132,673	217,157	29,764	490,165
161	Southland	21,205	5,580	831	7,127	4,654	36,465	5,999	91,011	155,393	22,424	350,689
162	Terra Linda	19,826	4,340	647	5,465	3,620	28,362	4,666	72,870	110,655	19,978	270,428
167	Welby	22,695	6,920	1,031	9,057	5,771	45,222	7,439	107,768	183,445	23,240	412,589
170	Westland	21,516	5,860	873	7,594	4,887	38,295	6,300	91,626	153,128	21,610	351,690
169	Westvale	20,149	4,630	690	5,938	3,861	30,257	4,977	71,026	116,883	17,124	275,534
189	Juniper	21,350	5,710	851	8,325	4,762	37,315	6,138	83,632	117,684	19,162	304,928
Total Elem Schools		\$ 923,401	\$ 263,850	\$ 39,314	\$ 343,103	\$ 220,051	\$ 1,724,260	\$ 283,639	\$ 4,232,937	\$ 6,984,610	\$ 994,420	\$ 16,009,584

	Current Year Allocation July budget 2025-26											
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-165 In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	
419	Copper Mountain	\$ 59,004	\$ 11,400	\$ 5,084	\$ 42,332	\$ 14,204	\$ 68,514	\$ 13,783	\$ 168,186	\$ 267,068	\$ -	\$ 649,574
413	Elk Ridge	59,081	11,420	5,093	39,239	14,226	68,634	13,807	177,103	292,383	-	680,986
417	Fort Herriman	61,667	12,090	5,392	42,160	14,961	72,661	14,617	184,482	306,576	-	714,606
421	Hidden Valley	52,635	9,750	4,349	36,112	12,396	58,598	11,788	144,050	219,782	-	549,458
406	Joel P. Jensen	42,638	7,160	3,193	24,602	9,557	43,032	8,656	117,607	186,602	-	443,048
490	Kelsey Peak	22,102	1,840	821	7,422	2,017	11,058	2,225	20,447	38,120	-	106,051
409	Oquirrh Hills	60,162	11,700	5,218	40,201	14,533	70,317	14,145	194,167	312,494	-	722,938
415	South Hills	60,702	11,840	5,281	40,820	14,687	71,158	14,315	181,715	284,212	-	684,729
422	Mountain Creek	65,026	12,960	5,780	44,531	15,914	77,890	15,669	202,469	322,063	-	762,301
411	South Jordan	61,745	12,110	5,401	43,122	14,983	72,781	14,641	182,791	298,067	-	705,640
416	Sunset Ridge	70,854	14,470	6,454	54,117	17,569	86,965	17,494	212,615	348,048	-	828,586
414	West Hills	59,274	11,470	5,116	39,411	14,281	68,935	13,867	179,870	299,484	-	691,707
412	West Jordan	51,438	9,440	4,210	32,436	12,056	56,734	11,413	153,889	244,051	-	575,668
Total Middle Schools		\$ 726,329	\$ 137,650	\$ 61,392	\$ 486,503	\$ 171,384	\$ 827,277	\$ 166,419	\$ 2,119,389	\$ 3,418,950	\$ -	\$ 8,115,293
704	Bingham	\$ 178,994	\$ 24,980	\$ 27,003	\$ 89,704	\$ 39,623	\$ 170,114	\$ 37,245	\$ 378,188	\$ 578,078	\$ -	\$ 1,523,928
703	Copper Hills	195,997	27,570	29,803	96,081	43,140	187,752	41,107	437,376	695,128	-	1,753,954
707	Herriman	184,902	25,880	27,976	94,862	40,845	176,243	38,587	387,566	587,242	-	1,564,103
790	Kings Peak	42,639	4,210	4,551	24,360	5,717	28,670	6,277	48,580	67,404	-	232,409
715	Mountain Ridge	187,266	26,240	28,365	91,446	41,334	178,694	39,124	422,156	620,472	-	1,635,097
710	Riverton	168,030	23,310	25,198	83,257	37,355	158,741	34,755	353,898	557,517	-	1,442,061
716	Valley	32,528	2,890	3,124	10,072	3,925	19,681	4,309	53,653	88,906	-	219,087
718	West Jordan	125,095	16,770	18,128	58,443	28,474	114,204	25,004	270,573	438,723	-	1,095,415
802	South Valley	-	-	-	-	3,537	-	-	25,366	41,581	-	70,484
820	River's Edge	-	-	-	-	660	-	-	4,291	7,056	-	12,007
830	Kauri Sue Hamilton	-	-	-	-	5,966	-	-	41,676	68,293	-	115,935
Total High Schools		\$ 1,115,450	\$ 151,850	\$ 164,150	\$ 548,225	\$ 250,575	\$ 1,034,099	\$ 226,408	\$ 2,423,323	\$ 3,750,401	\$ -	\$ 9,664,481
Total All Schools		\$ 2,765,180	\$ 553,350	\$ 264,855	\$ 1,377,832	\$ 642,011	\$ 3,585,635	\$ 676,466	\$ 8,775,649	\$ 14,153,961	\$ 994,420	\$ 33,789,358

	Elementary Allocation	Middle School Allocation	High School Allocation
Supply	Base + \$11.12	Base + \$38.60	Base + \$65.65
Tech Supplies	\$10.00	\$10.00	\$10.00
Media	\$10.75	\$12.09	\$14.91
Postage	\$1.49	\$4.46	\$10.81
Textbooks ¹	\$13.32	\$34.36	\$34.85
Equipment ²	\$8.34	\$10.96	\$13.58
In Lieu	\$65.35	\$60.10	\$68.10
TSSA	\$252.00	\$252.00	\$252.00
Land Trust	\$153.73	\$153.73	\$153.73

Note: Allocation amounts are multiplied by estimated enrollment to get budgeted amounts.

For the virtual schools the allocations are multiplied by a Feb 1 enrollment count. These will not be adjusted with Oct 1 Headcounts.

1 - Kindergarten is allocated \$8.53 for textbooks and 1-6 is allocated based on amount above

2- Equipment Budget includes instrument base of \$1,710 for middle schools and \$5,700 for High Schools.

Special Schools funded at \$23.58 per student.

Carryover From FY 2024-2025												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-165 In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	
137	Antelope Canyon	\$ 19,222	\$ -	\$ 315	\$ -	\$ 42,935	\$ 33,229	\$ 76	\$ 4,724	\$ 29,918	\$ -	\$ 130,418
179	Aspen	33,826	-	1,740	-	18	22,959	808	10,207	14,942	-	\$ 84,501
173	Bastian	57,013	-	924	-	20,213	82,555	85	10,419	38,322	-	\$ 209,531
109	Bluffdale	41,136	-	6,467	-	28,093	87,462	2,245	10,580	68,517	-	\$ 244,500
127	Blackridge	469	-	2,149	-	-	102,969	419	3,250	-	-	\$ 109,256
177	Butterfield Canyon	4,437	-	950	-	-	51,438	121	-	22,632	-	\$ 79,577
111	Columbia	(216)	-	250	-	5,375	(2,447)	34	5,717	550	-	\$ 9,263
175	Copper Canyon	(2,824)	-	(13)	-	-	64,063	1,189	7,525	61,076	-	\$ 131,016
115	Daybreak	61,343	-	943	-	17,018	95,742	222	5,014	24,439	-	\$ 204,720
118	Eastlake	19,063	-	3,480	-	1,673	39,452	334	-	17,348	-	\$ 81,350
126	Elk Meadows	61,963	-	97	-	19,403	7,897	517	911	41,887	-	\$ 132,676
128	Falcon Ridge	(544)	-	543	-	5,031	13,435	(410)	2,551	14,031	-	\$ 34,636
176	Foothills	4,894	-	344	-	255	1,405	6	7,282	8,022	-	\$ 22,208
121	Fox Hollow	6,914	-	4,958	-	3,102	57,900	862	11,601	47,582	-	\$ 132,919
139	Golden Fields	3,867	-	4,282	-	403	28,086	604	12,666	28,441	-	\$ 78,348
131	Hayden Peak	1,017	-	(62)	-	-	(134)	(5)	9,898	29,361	-	\$ 40,076
132	Heartland	19,534	-	469	-	-	8,879	1,421	-	1,379	-	\$ 31,683
136	Herriman	8,066	-	561	-	165	51,009	209	684	71,573	-	\$ 132,266
134	Jordan Hills	26,424	-	1,603	-	11,129	9,018	56	7,000	9,335	-	\$ 64,565
133	Jordan Ridge	8,615	-	3,842	-	523	-	648	578	-	-	\$ 14,206
138	Majestic	16,343	-	393	-	(232)	16,591	262	4,754	44,431	-	\$ 82,542
119	Midas Creek	14,315	-	695	-	202	46,132	375	6,513	22,307	-	\$ 90,539
146	Monte Vista	18,407	-	523	-	1,979	4,338	390	3,257	6,150	-	\$ 35,043
145	Mountain Shadows	50,836	-	339	-	206	71,584	1,126	7,063	46,536	-	\$ 177,691
129	Mountain Point	(9,483)	-	535	-	16,041	9,516	440	10,164	1,368	-	\$ 28,580
125	Ridge View	9,675	-	2,180	-	3,946	28,926	1,221	9,260	6,595	-	\$ 61,803
114	Oakcrest	10,573	-	1,073	-	1,253	5,547	27	9,365	25,891	-	\$ 53,729
141	Oak Leaf	5,586	-	399	-	11,726	67,301	981	-	42,078	-	\$ 128,071
147	Oquirrh	(476)	-	(430)	-	(225)	15,798	184	7,497	41,056	-	\$ 63,404
153	Riverside	27,172	-	(53)	-	(6,006)	30,598	1,963	7,746	94,745	-	\$ 156,165
152	Riverton	61,529	-	1,033	-	28,008	19,303	2,961	7,540	-	-	\$ 120,375
190	Rocky Peak	1,350	-	(30)	-	2,078	10,818	886	2,234	39,767	-	\$ 57,103
157	Rosamond	1,892	-	1,300	-	3,294	12,423	316	4,219	7,024	-	\$ 30,468
163	Rose Creek	12,572	-	502	-	3,100	673	280	7,868	34,100	-	\$ 59,094
117	Silver Crest	31,280	-	3,262	-	20,459	32,522	600	193	22,029	-	\$ 110,344
160	South Jordan	18,101	-	1,720	-	833	37,754	482	12,928	54,202	-	\$ 126,020
161	Southland	3,815	-	507	-	(8)	(1,054)	2,137	4,525	15,092	-	\$ 25,013
162	Terra Linda	35,802	-	(1,289)	-	133	29,451	246	696	1,729	-	\$ 66,768
167	Welby	(4,383)	-	644	-	(8,722)	29,578	409	431	27,223	-	\$ 45,180
170	Westland	32,203	-	1,824	-	-	29,588	(17)	8,537	66,874	-	\$ 139,010
169	Westvale	31,064	-	804	-	-	26,139	659	5,449	14,457	-	\$ 78,571
189	Juniper	42,222	-	253	-	4,537	8,593	378	-	30,706	-	\$ 86,689
Total Elem Schools		\$ 784,614	\$ -	50,026	\$ -	\$ 237,937	\$ 1,287,034	\$ 25,746	\$ 230,844	\$ 1,173,715	\$ -	\$ 3,789,915

Carryover From FY 2024-2025												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-165 In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	
419	Copper Mountain	\$ 60,496	\$ -	\$ 2,521	\$ -	\$ 3,437	\$ 13,220	\$ 1,582	\$ -	\$ 26,269	\$ -	\$ 107,524
413	Elk Ridge	83	-	4,905	-	4,103	4,842	6,333	9,007	47,317	-	\$ 76,590
417	Fort Herriman	62,767	-	11,936	-	39,762	178,872	21,467	17,955	49,159	-	\$ 381,919
421	Hidden Valley	(284)	-	3,455	-	-	15,795	4,669	11,805	45,305	-	\$ 80,745
406	Joel P. Jensen	(510)	-	1,865	-	5,358	(1,207)	(38)	11,174	29,449	-	\$ 46,090
490	Kelsey Peak	8,021	-	524	-	-	(482)	1,466	1,703	6,880	-	\$ 18,112
409	Oquirrh Hills	(19,800)	-	2,642	-	17,869	(36,694)	6,097	139	1,219	-	\$ (28,528)
415	South Hills	12,296	-	(544)	-	(1,824)	20,568	4,019	16,809	54,255	-	\$ 105,580
422	Mountain Creek	360	-	6,102	-	9,606	60,667	557	996	4,363	-	\$ 82,652
411	South Jordan	2,691	-	955	-	-	(6,880)	4,283	-	96,837	-	\$ 97,886
416	Sunset Ridge	21,762	-	9,632	-	36,081	126,218	22,291	3,131	362,622	-	\$ 581,736
414	West Hills	15,836	-	7,022	-	22,668	(3,057)	36,586	6,306	43,593	-	\$ 128,954
412	West Jordan	45,123	-	(201)	-	10,953	49,062	4,893	13,088	90,298	-	\$ 213,216
Total Middle Schools		\$ 208,841	\$ -	\$ 50,814	\$ -	\$ 148,012	\$ 420,925	\$ 114,206	\$ 92,114	\$ 857,564	\$ -	\$ 1,892,476
704	Bingham	\$ 113,062	\$ -	\$ 27,161	\$ -	\$ 52,430	\$ 88,976	\$ 53,152	\$ 31,712	\$ 94,192	\$ -	\$ 460,685
703	Copper Hills	45,814	-	257	-	6,348	11,906	8,643	-	185,997	-	\$ 258,965
707	Herriman	22,397	\$ -	24,863	-	22,772	(11,145)	(1,194)	2,069	196,018	-	\$ 255,781
790	Kings Peak	(3,534)	-	4,461	-	1,445	37,695	13,142	368	7,088	-	\$ 60,664
715	Mountain Ridge	(42,612)	\$ -	41,818	-	103,578	287,189	28,656	37,851	240,106	-	\$ 696,588
710	Riverton	69,734	-	6,106	-	11,740	304,394	157	7,187	429,219	-	\$ 828,536
716	Valley	11,482	\$ -	10,119	-	312,850	70,150	506	1,863	128,891	-	\$ 535,861
718	West Jordan	50,209	-	4,805	-	17,181	80,341	16,340	11,119	113,160	-	\$ 293,155
802	South Valley	-	\$ -	-	-	4,765	-	-	1,893	15,683	-	\$ 22,342
820	River's Edge	-	-	-	-	5,472	-	-	117	-	-	\$ 5,589
830	Kauri Sue Hamilton	-	\$ -	-	-	7,414	-	-	3,518	28,996	-	\$ 39,928
Total High Schools		\$ 266,553	\$ -	\$ 119,589	\$ -	\$ 545,995	\$ 869,507	\$ 119,401	\$ 97,699	\$ 1,439,350	\$ -	\$ 3,458,095
		\$ 1,260,008	\$ -	\$ 220,430	\$ -	\$ 931,944	\$ 2,577,466	\$ 259,353	\$ 420,656	\$ 3,470,629	\$ -	\$ 9,140,487

July 2025-2026 Total Budget												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-165 In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	
137	Antelope Canyon	\$ 40,326.74	\$ 5,490.00	\$ 1,132.73	\$ 7,006.71	\$ 47,513.79	\$ 69,105.66	\$ 5,977.31	\$ 95,735.16	\$ 176,143.79	\$ 22,016.00	\$ 470,447.89
179	Aspen	57,455.55	7,760.00	2,896.72	9,833.37	6,490.17	73,670.38	9,150.15	123,971.20	187,111.52	28,540.00	506,879.06
173	Bastian	81,676.40	8,690.00	2,218.36	14,508.69	27,460.71	139,344.30	9,426.93	149,241.37	257,066.10	30,986.00	720,618.86
109	Bluffdale	64,253.59	7,300.00	7,555.09	9,261.66	34,181.15	135,167.21	10,092.69	123,728.62	252,776.27	26,502.00	670,818.28
127	Blackridge	23,386.14	7,120.00	3,209.88	9,199.72	5,938.08	149,497.84	8,073.49	123,470.52	218,329.84	26,094.00	574,319.51
177	Butterfield Canyon	26,686.85	6,520.00	1,921.10	8,325.39	5,437.68	94,046.15	7,130.04	108,229.36	205,840.89	22,016.00	486,153.46
111	Columbia	21,189.27	5,760.00	1,107.81	7,341.81	10,179.27	35,194.11	6,226.16	97,803.99	154,625.91	21,202.00	360,630.33
175	Copper Canyon	17,657.98	4,930.00	721.54	6,352.98	4,111.62	96,280.32	6,488.98	83,931.72	194,349.56	18,348.00	433,172.70
115	Daybreak	82,826.13	5,830.00	1,811.50	7,478.16	21,880.34	133,840.55	6,488.91	112,782.35	201,411.73	24,870.00	599,219.67
118	Eastlake	42,636.44	7,710.00	4,628.75	9,905.35	8,103.07	89,836.62	8,622.71	121,758.03	222,812.98	28,540.00	544,553.95
126	Elk Meadows	82,845.65	5,290.00	885.59	6,758.88	23,815.06	42,466.76	6,203.29	90,077.44	201,620.56	23,240.00	483,203.23
128	Falcon Ridge	21,516.90	6,350.00	1,488.84	8,111.22	10,326.94	54,932.14	6,416.28	106,167.89	186,246.49	21,610.00	423,166.70
176	Foothills	28,523.06	7,760.00	1,500.73	10,030.02	6,726.58	52,116.90	8,348.24	136,111.75	228,398.28	30,172.00	509,687.56
121	Fox Hollow	31,076.69	8,240.00	6,185.46	10,588.87	9,974.64	111,748.76	9,719.61	145,658.15	272,138.88	30,578.00	635,909.06
139	Golden Fields	27,795.98	8,030.00	5,478.45	10,250.49	7,100.20	80,561.62	9,236.70	143,955.49	239,957.94	30,578.00	562,944.87
131	Hayden Peak	23,734.75	6,940.00	972.52	8,860.88	5,787.96	45,219.10	7,455.35	121,048.49	210,399.96	23,648.00	454,067.01
132	Heartland	38,904.19	3,930.00	1,054.78	5,051.82	3,277.62	34,561.84	5,646.20	61,955.16	101,247.46	19,162.00	274,791.07
136	Herriman	30,126.86	6,350.00	1,506.72	8,218.96	5,460.85	92,506.31	7,034.85	105,070.03	246,569.43	24,870.00	527,714.01
134	Jordan Hills	48,307.19	6,190.00	2,525.35	8,073.49	16,291.41	49,469.51	6,710.73	104,006.50	169,745.62	21,202.00	432,521.80
133	Jordan Ridge	30,620.90	6,300.00	4,780.92	8,081.43	5,777.06	41,170.50	7,420.45	98,506.63	166,141.07	22,016.00	390,814.96
138	Majestic	34,779.01	3,090.00	853.52	3,977.56	2,344.93	36,784.38	3,584.13	53,948.69	130,468.11	11,416.00	281,246.33
119	Midas Creek	37,688.01	7,530.00	1,817.13	9,632.39	6,481.84	95,340.91	8,469.42	123,198.03	216,894.88	27,724.00	534,776.61
146	Monte Vista	41,313.22	7,110.00	1,582.15	9,104.97	7,908.76	50,801.53	8,033.19	123,631.23	202,721.73	28,948.00	481,154.78
145	Mountain Shadows	71,718.51	5,290.00	1,127.37	6,710.98	4,617.37	106,154.56	6,813.17	98,688.69	194,456.09	22,016.00	517,592.74
129	Mountain Point	15,168.68	8,680.00	1,827.85	11,891.21	23,279.70	66,239.37	9,771.24	137,917.85	202,347.25	30,986.00	508,109.15
125	Ridge View	32,381.44	6,930.00	3,212.22	8,464.36	9,726.04	74,213.73	8,670.31	118,873.14	181,463.17	25,686.00	469,620.41
114	Oakcrest	33,068.33	6,740.00	2,077.45	8,613.64	6,873.83	49,593.22	7,272.46	116,056.79	200,779.32	25,278.00	456,353.04
141	Oak Leaf	26,791.19	5,580.00	1,230.51	7,148.44	16,379.34	103,765.93	6,979.26	87,013.95	175,611.43	19,978.00	450,478.05
147	Oquirrh	20,306.39	5,200.00	344.99	6,584.21	4,111.62	49,780.19	5,773.87	88,207.43	174,275.48	18,756.00	373,340.18
153	Riverside	48,366.02	5,570.00	777.30	7,140.50	(1,360.98)	66,998.44	7,950.33	98,603.07	252,516.89	23,648.00	510,209.57
152	Riverton	83,234.81	6,030.00	1,931.44	7,687.08	33,037.04	58,709.27	9,443.22	108,543.83	159,369.15	24,464.00	492,449.84
190	Rocky Peak	19,374.99	2,720.00	375.45	3,929.53	4,346.74	28,592.84	3,810.10	37,438.89	103,255.13	11,008.00	214,851.67
157	Rosamond	22,885.57	5,390.00	2,103.05	6,877.71	7,789.39	47,646.37	6,110.16	92,308.87	154,015.97	18,756.00	363,883.09
163	Rose Creek	34,121.52	5,890.00	1,379.21	7,544.30	8,011.76	39,163.94	6,611.51	107,641.85	211,022.85	25,278.00	446,664.94
117	Silver Crest	55,831.66	8,590.00	4,541.53	10,905.40	27,622.82	88,657.83	9,834.42	135,325.47	241,565.60	30,986.00	613,860.73
160	South Jordan	41,974.93	7,980.00	2,909.10	10,145.57	7,488.07	89,903.09	9,060.28	145,601.50	271,358.61	29,764.00	616,185.15
161	Southland	25,020.37	5,580.00	1,338.53	7,126.59	4,645.38	35,411.22	8,135.17	95,535.87	170,484.89	22,424.00	375,702.02
162	Terra Linda	55,627.64	4,340.00	(642.37)	5,464.74	3,753.00	57,812.94	4,911.04	73,566.79	112,384.62	19,978.00	337,196.40
167	Welby	18,312.25	6,920.00	1,675.06	9,056.61	(2,950.84)	74,800.47	7,847.84	108,199.45	210,668.22	23,240.00	457,769.06
170	Westland	53,719.70	5,860.00	2,697.41	7,594.43	6,887.24	67,883.42	6,282.50	100,162.78	220,002.10	21,610.00	490,699.58
169	Westvale	51,212.37	4,630.00	1,494.06	5,937.83	3,861.42	56,395.97	5,636.02	76,474.41	131,339.15	17,124.00	354,105.23
189	Juniper	63,571.34	5,710.00	1,104.08	8,325.00	9,299.10	45,907.53	6,515.97	83,631.78	148,389.86	19,162.00	391,616.66
Total Elem Schools		\$ 1,708,015.21	\$ 263,850.00	\$ 89,339.88	\$ 343,102.95	\$ 457,987.77	\$ 3,011,293.73	\$ 309,384.68	\$ 4,463,780.21	\$ 8,158,324.79	\$ 994,420.00	\$ 19,799,499.22

July 2025-2026 Total Budget												
Location Number	School Name	Transferrable between categories					Budget is not transferrable					Total Available
		0050-1090-610 Supplies	0050-1090-650 Tech	0050-2490-532 Postage	0050-1090-641 Textbooks	9932-4510-730 Equipment	1xxx-1015-165 In Lieu	0050-2290-644 Media	4xxx-1015-165 Trust lands	5678-1090-610 TSSA	1100-1015-165 PLC	
419	Copper Mountain	\$ 119,500.37	\$ 11,400.00	\$ 7,605.03	\$ 42,331.52	\$ 17,641.19	\$ 81,733.63	\$ 15,364.61	\$ 168,185.97	\$ 293,336.16	\$ -	\$ 757,098.48
413	Elk Ridge	59,163.92	11,420.00	9,998.23	39,239.12	18,329.41	73,476.14	20,140.06	186,110.08	339,699.75	-	757,576.71
417	Fort Herriman	124,434.83	12,090.00	17,328.42	42,159.72	54,722.94	251,533.05	36,083.56	202,436.75	355,735.14	-	1,096,524.41
421	Hidden Valley	52,350.91	9,750.00	7,803.86	36,112.36	12,396.00	74,392.61	16,456.52	155,854.57	265,086.42	-	630,203.25
406	Joel P. Jensen	42,127.51	7,160.00	5,058.15	24,601.76	14,915.06	41,825.02	8,618.87	128,780.91	216,050.97	-	489,138.25
490	Kelsey Peak	30,123.28	1,840.00	1,345.10	7,421.76	2,016.64	10,576.44	3,690.48	22,149.79	44,999.60	-	124,163.09
409	Oquirrh Hills	40,362.50	11,700.00	7,859.76	40,201.20	32,401.75	33,622.91	20,242.62	194,306.32	313,713.62	-	694,410.68
415	South Hills	72,998.47	11,840.00	4,737.08	40,819.68	12,862.40	91,726.39	18,333.77	198,524.10	338,467.14	-	790,309.03
422	Mountain Creek	65,385.48	12,960.00	11,881.95	44,530.56	25,520.50	138,556.51	16,225.98	203,464.79	326,426.69	-	844,952.46
411	South Jordan	64,435.53	12,110.00	6,356.41	43,121.80	14,982.56	65,900.95	18,924.14	182,790.79	394,903.84	-	803,526.02
416	Sunset Ridge	92,615.75	14,470.00	16,085.39	54,117.00	53,649.80	213,182.86	39,785.37	215,746.33	710,669.47	-	1,410,321.97
414	West Hills	75,110.16	11,470.00	12,137.88	39,410.92	36,948.82	65,877.97	50,453.23	186,175.96	343,076.28	-	820,661.22
412	West Jordan	96,561.51	9,440.00	4,008.79	32,435.84	23,009.68	105,796.88	16,305.88	166,976.51	334,348.78	-	788,883.87
Total Middle Schools		\$ 935,170.22	\$ 137,650.00	\$ 112,206.05	\$ 486,503.24	\$ 319,396.75	\$ 1,248,201.36	\$ 280,625.09	\$ 2,211,502.87	\$ 4,276,513.87	\$ -	\$ 10,007,769.45
704	Bingham	\$ 292,055.70	\$ 24,980.00	\$ 54,164.56	\$ 89,703.90	\$ 92,052.91	\$ 259,090.28	\$ 90,397.08	\$ 409,899.83	\$ 672,269.29	\$ -	\$ 1,984,613.55
703	Copper Hills	241,811.23	27,570.00	30,059.83	96,081.45	49,488.28	199,657.66	49,749.87	437,375.77	881,124.81	-	2,012,918.90
707	Herriman	207,299.56	25,880.00	52,839.71	94,861.70	63,616.87	165,097.66	37,392.65	389,635.13	783,260.45	-	1,819,883.73
790	Kings Peak	39,104.44	4,210.00	9,011.69	24,360.15	7,161.80	66,365.35	19,419.19	48,947.91	74,492.61	-	293,073.14
715	Mountain Ridge	144,653.87	26,240.00	70,183.39	91,446.40	144,911.84	465,883.89	67,780.21	460,007.50	860,578.33	-	2,331,685.43
710	Riverton	237,764.10	23,310.00	31,303.95	83,256.65	49,095.13	463,134.70	34,911.82	361,085.15	986,735.48	-	2,270,596.98
716	Valley	44,009.95	2,890.00	13,242.77	10,071.65	316,774.42	89,831.34	4,814.92	55,516.64	217,797.08	-	754,948.77
718	West Jordan	175,304.51	16,770.00	22,933.23	58,443.45	45,654.71	194,545.01	41,343.59	281,692.52	551,883.45	-	1,388,570.47
802	South Valley	-	-	-	-	8,302.27	-	-	27,259.72	57,263.66	-	92,825.65
820	River's Edge	-	-	-	-	6,132.54	-	-	4,407.51	7,056.13	-	17,596.18
830	Kauri Sue Hamilton	-	-	-	-	13,379.34	-	-	45,194.48	97,289.69	-	155,863.51
Total High Schools		\$ 1,382,003.36	\$ 151,850.00	\$ 283,739.13	\$ 548,225.35	\$ 796,570.11	\$ 1,903,605.89	\$ 345,809.33	\$ 2,521,022.16	\$ 5,189,750.98	\$ -	\$ 13,122,576.31
		\$ 4,025,188.79	\$ 553,350.00	\$ 485,285.06	\$ 1,377,831.54	\$ 1,573,954.63	\$ 6,163,100.98	\$ 935,819.10	\$ 9,196,305.24	\$ 17,624,589.63	\$ 994,420.00	\$ 42,929,844.97

	In Lieu Budget Allocation 2025-2026				
Location Number	School Name	Budget is not transferrable			
		1xxx-1015-165 In Lieu	1xxx-1090-639 Staff Appreciation	1xxx-2290-638 PD Meals	Total
137	Antelope Canyon	\$ 56,606	\$ 7,500	\$ 5,000	\$ 69,106
179	Aspen	59,795	8,325	5,550	73,670
173	Bastian	126,594	7,650	5,100	139,344
109	Bluffdale	123,042	7,275	4,850	135,167
127	Blackridge	135,123	8,625	5,750	149,498
177	Butterfield Canyon	81,921	7,275	4,850	94,046
111	Columbia	24,069	6,675	4,450	35,194
175	Copper Canyon	86,655	5,775	3,850	96,280
115	Daybreak	119,091	8,850	5,900	133,841
118	Eastlake	74,712	9,075	6,050	89,837
126	Elk Meadows	29,967	7,500	5,000	42,467
128	Falcon Ridge	44,307	6,375	4,250	54,932
176	Foothills	38,117	8,400	5,600	52,117
121	Fox Hollow	99,499	7,350	4,900	111,749
139	Golden Fields	64,062	9,900	6,600	80,562
131	Hayden Peak	32,969	7,350	4,900	45,219
132	Heartland	23,812	6,450	4,300	34,562
136	Herriman	80,881	6,975	4,650	92,506
134	Jordan Hills	38,595	6,525	4,350	49,470
133	Jordan Ridge	28,296	7,725	5,150	41,171
138	Majestic	29,534	4,350	2,900	36,784
119	Midas Creek	81,466	8,325	5,550	95,341
146	Monte Vista	36,302	8,700	5,800	50,802
145	Mountain Shadows	94,280	7,125	4,750	106,155
129	Mountain Point	51,739	8,700	5,800	66,239
125	Ridge View	62,839	6,825	4,550	74,214
114	Oakcrest	37,718	7,125	4,750	49,593
141	Oak Leaf	92,891	6,525	4,350	103,766
147	Oquirrh	38,655	6,675	4,450	49,780
153	Riverside	55,373	6,975	4,650	66,998
152	Riverton	45,584	7,875	5,250	58,709
190	Rocky Peak	24,468	2,475	1,650	28,593
157	Rosamond	37,521	6,075	4,050	47,646
163	Rose Creek	27,539	6,975	4,650	39,164
117	Silver Crest	75,533	7,875	5,250	88,658
160	South Jordan	75,153	8,850	5,900	89,903
161	Southland	24,786	6,375	4,250	35,411
162	Terra Linda	46,563	6,750	4,500	57,813
167	Welby	64,550	6,150	4,100	74,800
170	Westland	58,508	5,625	3,750	67,883
169	Westvale	46,646	5,850	3,900	56,396
189	Juniper	36,658	5,550	3,700	45,908
Total Elem Schools		\$ 2,512,419	\$ 299,325	\$ 199,550	\$ 3,011,294

	In Lieu Budget Allocation 2025-2026				
Location Number	School Name	Budget is not transferrable			
		1xxx-1015-165 In Lieu	1xxx-1090-639 Staff Appreciation	1xxx-2290-638 PD Meals	Total
419	Copper Mountain	\$ 67,359	\$ 8,625	\$ 5,750	\$ 81,734
413	Elk Ridge	58,351	9,075	6,050	73,476
417	Fort Herriman	235,908	9,375	6,250	251,533
421	Hidden Valley	62,268	7,275	4,850	74,393
406	Joel P. Jensen	28,200	8,175	5,450	41,825
490	Kelsey Peak	8,201	1,425	950	10,576
409	Oquirrh Hills	17,373	9,750	6,500	33,623
415	South Hills	74,226	10,500	7,000	91,726
422	Mountain Creek	122,932	9,375	6,250	138,557
411	South Jordan	51,276	8,775	5,850	65,901
416	Sunset Ridge	197,683	9,300	6,200	213,183
414	West Hills	52,128	8,250	5,500	65,878
412	West Jordan	90,672	9,075	6,050	105,797
Total Middle Schools		\$ 1,066,576	\$ 108,975	\$ 72,650	\$ 1,248,201
704	Bingham	\$ 228,840	\$ 18,150	\$ 12,100	\$ 259,090
703	Copper Hills	164,533	21,075	14,050	199,658
707	Herriman	134,598	18,300	12,200	165,098
790	Kings Peak	62,990	2,025	1,350	66,365
715	Mountain Ridge	432,884	19,800	13,200	465,884
710	Riverton	432,135	18,600	12,400	463,135
716	Valley	82,456	4,425	2,950	89,831
718	West Jordan	165,170	17,625	11,750	194,545
741	JATC North	-	3,600	2,400	6,000
744	JATC South	-	3,000	2,000	5,000
802	South Valley	-	4,875	3,250	8,125
820	River's Edge	-	2,775	1,850	4,625
830	Kauri Sue Hamilton	-	14,625	9,750	24,375
Total High Schools		\$ 1,703,606	\$ 148,875	\$ 99,250	\$ 1,951,731
Total All Schools		\$ 5,282,601	\$ 557,175	\$ 371,450	\$ 6,211,226

Staff Appreciation 1xxx-1090-639 budget was set at \$75 per headcount as of Feb 2025

PD Meals 1xxx-2290-638 budet was set at \$50 per headcount as of Feb 2025.

School Number	School Name	USBE Oct 1 2024 Total K-12	V2 est Oct 1 2025 Total K-12	Difference
109	Bluffdale School	736	730	(6)
111	Columbia School	599	576	(23)
114	Oakcrest School	694	674	(20)
115	Daybreak School	701	583	(118)
117	Silver Crest School	879	859	(20)
118	Eastlake School	792	771	(21)
119	Midas Creek School	759	753	(6)
121	Fox Hollow School	872	824	(48)
125	Ridge View Elementary	713	693	(20)
126	Elk Meadows School	580	529	(51)
127	Blackridge School	782	712	(70)
128	Falcon Ridge School	674	635	(39)
129	Mountain Point Elementary	831	868	37
131	Hayden Peak School	723	694	(29)
132	Heartland School	403	393	(10)
133	Jordan Ridge School	637	630	(7)
134	Jordan Hills School	631	619	(12)
136	Herriman School	679	635	(44)
137	Antelope Canyon Elementary	592	549	(43)
138	Majestic School	320	309	(11)
139	Golden Fields School	854	803	(51)
141	Oak Leaf Elementary	566	558	(8)
145	Mountain Shadows School	596	529	(67)
146	Monte Vista School	783	711	(72)
147	Oquirrh School	525	520	(5)
152	Riverton School	657	603	(54)
153	Riverside School	591	557	(34)
157	Rosamond School	573	539	(34)
160	South Jordan School	863	798	(65)
161	Southland School	592	558	(34)
162	Terra Linda School	474	434	(40)
163	Rose Creek School	649	589	(60)
167	Welby School	701	692	(9)
169	Westvale School	462	463	1
170	Westland School	596	586	(10)
173	Bastian School	741	869	128
175	Copper Canyon School	497	493	(4)
176	Foothills School	838	776	(62)
177	Butterfield Canyon School	704	652	(52)
179	Aspen Elementary	902	776	(126)
189	Juniper Elementary (new FY25)	544	571	27
190	Rocky Peak Virtual School	256	272	16

School Number	School Name	USBE Oct 1 2024 Total K-12	V2 est Oct 1 2025 Total K-12	Difference
406	Joel P. Jensen Middle	765	716	(49)
409	Oquirrh Hills Middle	1,263	1,170	(93)
411	South Jordan Middle	1,189	1,211	22
412	West Jordan Middle	1,001	944	(57)
413	Elk Ridge Middle	1,152	1,142	(10)
414	West Hills Middle	1,170	1,147	(23)
415	South Hills Middle	1,182	1,184	2
416	Sunset Ridge Middle	1,383	1,447	64
417	Fort Herriman Middle	1,200	1,209	9
419	Copper Mountain Middle	1,094	1,140	46
421	Hidden Valley Middle	937	975	38
422	Mountain Creek Middle School	1,317	1,296	(21)
490	Kelsey Peak Virtual Middle	168	184	16
703	Copper Hills High	2,845	2,757	(88)
704	Bingham High	2,460	2,498	38
707	Herriman High	2,521	2,588	67
710	Riverton High	2,302	2,331	29
715	Mountain Ridge High	2,746	2,624	(122)
716	Valley High School	349	289	(60)
718	West Jordan High	1,760	1,677	(83)
790	Kings Peak High	282	421	139
802	South Valley School	165	150	(15)
820	Rivers Edge School	13	28	15
830	Kauri Sue Hamilton	286	253	(33)
	Total	57,111	55,766	(1,345)
Feb 1 2025 headcount				