

Intradistrict Communication

DATE: August 20, 2024

TO: District Administrators

FROM: Michael Anderson, Associate Superintendent
 Travis Hamblin, Director, Student Services
 Scott Festin, Planning Consultant, Planning & Enrollment
 Caleb Olson, Enrollment Consultant, Planning & Enrollment

SUBJECT: 1st Day Enrollment vs. the Estimate for All Schools

The 2024-25 enrollment for all schools on the first day is 57,913. This is 242 students lower than the 2023-24 first day enrollment total, a decrease of 0.42%.

The enrollment (K-12 + Special Education) is 806 more than the estimate (without Special Education) of 57,107, an increase of 1.41%

	Estimated Enrollment (without Special Education)			1st Day Enrollment (Including Special Education)				Enrollment vs Estimate	% Growth
	2023-24	2024-25	Difference	2023-24	2024-25	Difference	% Growth		
K-6	28,475	27,637	-838	28,373	27,862	-511	-1.8%	225	0.8%
7-9	14,067	13,783	-284	14,067	14,134	67	0.5%	351	2.5%
10-12	15,206	15,251	45	15,285	15,442	157	1.0%	191	1.3%
Special Schools	392	436	44	430	475	45	10.5%	39	8.9%
Total	57,801	57,107	-694	58,155	57,913	-242	-0.42%	806	1.41%

*Estimated enrollment is based on October 1 enrollment.

School	Actual K w/o Special Education	2.0 K Estimate	Difference	1	2	3	4	5	6	Actual 1-6 w/o Special Education	Estimate 1-6 w/o Special Education	Difference	Actual Special Ed K-6	Actual K-6 with Special Education	Estimate K-6 w/o Special Education	Difference
Antelope Canyon ES	70	69	1	63	77	74	77	100	109	500	505	-5	26	596	574	22
Aspen ES	125	112	13	124	142	146	147	111	127	797	815	-18	1	923	927	-4
Bastian ES	103	101	2	76	116	129	96	109	114	640	642	-2	3	746	743	3
Blackridge ES	66	87	-21	65	94	131	124	148	148	710	729	-19	1	777	816	-39
Bluffdale ES	103	71	32	81	103	109	111	112	126	642	636	6	2	747	707	40
Butterfield Canyon ES	74	71	3	68	95	103	115	113	134	628	624	4	2	704	695	9
Columbia ES	79	89	-10	82	82	91	94	88	89	526	535	-9	6	611	624	-13
Copper Canyon ES	57	67	-10	60	71	72	79	87	79	448	470	-22	2	507	537	-30
Daybreak ES	59	86	-27	79	86	106	98	103	154	626	616	10	48	733	702	31
Eastlake ES	94	71	23	97	112	137	117	105	127	695	695	0	7	796	766	30
Elk Meadows ES	61	67	-6	61	85	61	87	111	98	503	565	-62	22	586	632	-46
Falcon Ridge ES	77	81	-4	91	88	106	92	100	128	605	617	-12	2	684	698	-14
Foothills ES	82	89	-7	91	133	105	134	133	161	757	765	-8	4	843	854	-11
Fox Hollow ES	90	84	6	96	121	131	137	143	157	785	801	-16	2	877	885	-8
Golden Fields ES	97	90	7	83	129	127	133	141	127	740	722	18	28	865	812	53
Hayden Peak ES	87	80	7	92	95	124	101	120	113	645	645	0	5	737	725	12
Heartland ES	55	67	-12	46	60	58	66	58	36	324	347	-23	24	403	414	-11
Herriman ES	74	83	-9	92	83	89	105	107	125	601	590	11	13	688	673	15
Jordan Hills ES	62	60	2	74	89	90	104	103	108	568	568	0	0	630	628	2
Jordan Ridge ES	77	79	-2	78	74	102	104	102	105	565	575	-10	0	642	654	-12
Juniper ES	0	0	0	0	0	0	188	184	174	546	526	20	5	551	526	25
Majestic ES Arts Academy	34	45	-11	37	46	47	57	46	53	286	303	-17	0	320	348	-28
Midas Creek ES	91	83	8	84	103	116	122	135	116	676	656	20	0	767	739	28
Monte Vista ES	88	85	3	93	112	106	126	110	145	692	673	19	18	798	758	40
Mountain Point ES	124	134	-10	130	144	142	123	107	89	735	725	10	17	876	859	17
Mountain Shadows ES	68	69	-1	66	82	77	99	84	98	506	511	-5	35	609	580	29
Oak Leaf ES	68	67	1	72	79	88	77	92	98	506	481	25	1	575	548	27
Oakcrest ES	76	89	-13	91	98	101	103	108	101	602	615	-13	2	680	704	-24
Oquirrh ES	70	89	-19	96	75	64	75	71	83	464	463	1	1	535	552	-17
Ridge View ES	166	159	7	171	181	190	0	0	0	542	540	2	4	712	699	13
Riverside ES	65	89	-24	96	93	84	73	87	89	522	548	-26	36	623	637	-14
Riverton ES	78	70	8	78	78	96	100	95	92	539	577	-38	34	651	647	4
Rocky Peak VES	19	22	-3	11	20	29	31	48	47	186	200	-14	10	215	222	-7
Rosamond ES	69	63	6	61	87	95	78	96	90	507	499	8	5	581	562	19
Rose Creek ES	63	83	-20	81	85	89	106	102	104	567	586	-19	32	662	669	-7
Silver Crest ES	113	109	4	110	121	123	130	148	135	767	745	22	4	884	854	30
South Jordan ES	105	103	2	108	103	120	129	129	162	751	724	27	15	871	827	44
Southland ES	71	64	7	65	69	97	86	87	117	521	529	-8	0	592	593	-1
Terra Linda ES	72	67	5	60	56	67	60	68	78	389	391	-2	26	487	458	29
Welby ES	73	89	-16	100	99	102	120	109	116	646	634	12	1	720	723	-3
Westland ES	65	60	5	74	90	81	101	89	99	534	533	1	1	600	593	7
Westvale ES	56	67	-11	62	60	63	73	72	67	397	406	-9	5	458	473	-15
ELEMENTARY TOTAL	3,226	3,310	-84	3,345	3,816	4,068	4,178	4,261	4,518	24,186	24,327	-141	450	27,862	27,637	225

School	7	8	9	10	11	12	Actual w/o Special Education	Estimate w/o Special Education	Difference	Actual Special Education	Actual with Special Education	Estimate w/o Special Education	Total Difference
Copper Mountain MS	392	368	360				1,120	1,105	15	2	1,122	1,105	17
Elk Ridge MS	358	413	381				1,152	1,124	28	17	1,169	1,124	45
Fort Herriman MS	381	405	403				1,189	1,191	-2	13	1,202	1,191	11
Hidden Valley MS	349	302	308				959	945	14	1	960	945	15
Joel P Jensen MS	246	277	265				788	760	28	32	820	760	60
Kelsey Peak VMS	42	72					114	134	-20	2	116	134	-18
Mountain Creek MS	437	421	478				1,336	1,339	-3	17	1,353	1,339	14
Oquirrh Hills MS	413	401	439				1,253	1,251	2	31	1,284	1,251	33
South Hills MS	361	420	380				1,161	1,166	-5	35	1,196	1,166	30
South Jordan MS	395	386	417				1,198	1,164	34	20	1,218	1,164	54
Sunset Ridge MS	451	471	474				1,396	1,378	18	2	1,398	1,378	20
West Hills MS	384	418	402				1,204	1,175	29	5	1,209	1,175	34
West Jordan MS	335	324	322				981	990	-9	34	1,015	990	25
Kings Peak HS 9th			72				72	61	11		72	61	51
MIDDLE SCHOOLS	4,544	4,678	4,701				13,923	13,783	140	211	14,134	13,783	391
Bingham HS				884	826	787	2,497	2,430	67	18	2,515	2,430	85
Copper Hills HS				933	993	906	2,832	2,868	-36	41	2,873	2,868	5
Herriman HS				870	859	809	2,538	2,473	65	22	2,560	2,473	87
Kings Peak HS				72	81	57	210	247	-37	2	212	247	-35
Mountain Ridge HS				926	880	934	2,740	2,715	25	32	2,772	2,715	57
Riverton HS				779	805	741	2,325	2,341	-16	22	2,347	2,341	6
Valley HS				6	124	214	344	388	-44	0	344	388	-44
West Jordan HS				592	651	544	1,787	1,789	-2	32	1,819	1,789	30
HIGH SCHOOLS				5,062	5,219	4,992	15,273	15,251	22	169	15,442	15,251	191
Kauri Sue Hamilton											270		270
River's Edge											30		30
South Valley											175		175
SPECIAL SCHOOLS											475	436	475
DISTRICT TOTAL							56,608	56,671	-63	830	57,913	57,107	806