

Intradistrict Communication

DATE: August 22, 2023

TO: All Principals

FROM: Michael Anderson, Associate Superintendent
 Travis Hamblin, Director, Student Services
 Scott Festin, Planning Consultant, Planning & Enrollment
 Caleb Olson, Enrollment Consultant, Planning & Enrollment

SUBJECT: 1st Day Enrollment vs. the Estimate for All Schools

The 2023-24 enrollment for all schools on the first day is 58,155. This is 450 students lower than the 2022-23 first day enrollment total, a decrease of 0.77%.

The enrollment (K-12 + Special Education) is 354 more than the estimate (without Special Education) of 57,773, an increase of 0.61%.

| | Estimated Enrollment (without Special Education) | | | 1st Day Enrollment (Including Special Education) | | | | 2023-24 Enrollment vs Estimate | % Growth |
|----------------------------|---|---------------|------------|---|---------------|-------------|---------------|--------------------------------------|--------------|
| | 2022-23 | 2023-24 | Difference | 2022-23 | 2023-24 | Difference | % Growth | | |
| K-6 | 29,153 | 28,475 | -678 | 28,968 | 28,373 | -595 | -2.1% | -102 | -0.4% |
| 7-9 | 14,033 | 14,067 | 34 | 14,284 | 14,067 | -217 | -1.5% | 0 | 0.0% |
| 10-12 | 14,175 | 14,867 | 692 | 14,953 | 15,285 | 332 | 2.2% | 418 | 2.8% |
| Special Schools | 412 | 392 | -20 | 400 | 430 | 30 | 7.5% | 38 | 9.7% |
| Total | 57,773 | 57,801 | 28 | 58,605 | 58,155 | -450 | -0.77% | 354 | 0.61% |

*Estimated enrollment is based on October 1 enrollment.

| School | Actual K w/o Special Education | 2.0 K Estimate | Difference | 1 | 2 | 3 | 4 | 5 | 6 | Actual 1-6 w/o Special Education | Estimate 1-6 w/o Special Education | Difference | Actual Special Ed K-6 | Actual K-6 with Special Education | Estimate K-6 w/o Special Education | Difference |
|--------------------------|--------------------------------|----------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------------------|------------------------------------|-------------|-----------------------|-----------------------------------|------------------------------------|-------------|
| Antelope Canyon ES | 72 | 70 | 2 | 71 | 69 | 77 | 92 | 104 | 103 | 516 | 519 | -3 | 30 | 618 | 589 | 29 |
| Aspen ES | 114 | 105 | 9 | 129 | 119 | 136 | 112 | 120 | 101 | 717 | 642 | 75 | 0 | 831 | 747 | 84 |
| Bastian ES | 75 | 110 | -35 | 110 | 126 | 94 | 103 | 119 | 96 | 648 | 657 | -9 | 2 | 725 | 767 | -42 |
| Blackridge ES | 69 | 110 | -41 | 96 | 135 | 124 | 146 | 151 | 153 | 805 | 813 | -8 | 1 | 875 | 923 | -48 |
| Bluffdale ES | 69 | 90 | -21 | 95 | 106 | 108 | 108 | 124 | 129 | 670 | 672 | -2 | 3 | 742 | 762 | -20 |
| Butterfield Canyon ES | 67 | 90 | -23 | 87 | 93 | 114 | 111 | 132 | 120 | 657 | 655 | 2 | 5 | 729 | 745 | -16 |
| Columbia ES | 72 | 90 | -18 | 90 | 84 | 96 | 78 | 87 | 95 | 530 | 556 | -26 | 3 | 605 | 646 | -41 |
| Copper Canyon ES | 56 | 70 | -14 | 75 | 72 | 71 | 88 | 79 | 80 | 465 | 471 | -6 | 2 | 523 | 541 | -18 |
| Daybreak ES | 84 | 94 | -10 | 89 | 110 | 90 | 98 | 136 | 117 | 640 | 651 | -11 | 39 | 763 | 745 | 18 |
| Eastlake ES | 77 | 100 | -23 | 111 | 136 | 114 | 108 | 127 | 145 | 741 | 763 | -22 | 9 | 827 | 863 | -36 |
| Elk Meadows ES | 71 | 78 | -7 | 87 | 68 | 88 | 111 | 105 | 101 | 560 | 548 | 12 | 17 | 648 | 626 | 22 |
| Falcon Ridge ES | 89 | 80 | 9 | 76 | 103 | 88 | 103 | 121 | 99 | 590 | 572 | 18 | 4 | 683 | 652 | 31 |
| Foothills ES | 89 | 110 | -21 | 134 | 110 | 130 | 144 | 157 | 125 | 800 | 799 | 1 | 4 | 893 | 909 | -16 |
| Fox Hollow ES | 79 | 102 | -23 | 135 | 133 | 134 | 142 | 158 | 121 | 823 | 785 | 38 | 1 | 903 | 887 | 16 |
| Golden Fields ES | 82 | 113 | -31 | 120 | 122 | 133 | 142 | 118 | 134 | 769 | 755 | 14 | 35 | 886 | 868 | 18 |
| Hayden Peak ES | 79 | 93 | -14 | 89 | 116 | 89 | 120 | 113 | 109 | 636 | 628 | 8 | 4 | 719 | 721 | -2 |
| Heartland ES | 56 | 64 | -8 | 62 | 60 | 70 | 58 | 36 | 65 | 351 | 374 | -23 | 35 | 442 | 438 | 4 |
| Herriman ES | 70 | 65 | 5 | 85 | 89 | 104 | 103 | 128 | 128 | 637 | 623 | 14 | 11 | 718 | 688 | 30 |
| Jordan Hills ES | 62 | 63 | -1 | 83 | 93 | 93 | 102 | 115 | 100 | 586 | 580 | 6 | 0 | 648 | 643 | 5 |
| Jordan Ridge ES | 75 | 80 | -5 | 80 | 94 | 106 | 99 | 97 | 102 | 578 | 588 | -10 | 1 | 654 | 668 | -14 |
| Majestic ES Arts Academy | 38 | 45 | -7 | 59 | 45 | 55 | 51 | 55 | 55 | 320 | 358 | -38 | 0 | 358 | 403 | -45 |
| Midas Creek ES | 79 | 90 | -11 | 94 | 111 | 116 | 135 | 108 | 127 | 691 | 683 | 8 | 1 | 771 | 773 | -2 |
| Monte Vista ES | 89 | 90 | -1 | 102 | 103 | 126 | 108 | 140 | 124 | 703 | 705 | -2 | 12 | 804 | 795 | 9 |
| Mountain Point ES | 139 | 145 | -6 | 139 | 134 | 128 | 97 | 77 | 101 | 676 | 700 | -24 | 15 | 830 | 845 | -15 |
| Mountain Shadows ES | 81 | 76 | 5 | 83 | 67 | 94 | 80 | 97 | 98 | 519 | 516 | 3 | 30 | 630 | 592 | 38 |
| Oak Leaf ES | 64 | 78 | -14 | 76 | 77 | 69 | 85 | 89 | 72 | 468 | 461 | 7 | 1 | 533 | 539 | -6 |
| Oakcrest ES | 84 | 85 | -1 | 97 | 107 | 97 | 114 | 103 | 98 | 616 | 592 | 24 | 1 | 701 | 677 | 24 |
| Oquirrh ES | 90 | 87 | 3 | 75 | 62 | 66 | 75 | 74 | 72 | 424 | 460 | -36 | 3 | 517 | 547 | -30 |
| Ridge View ES | 188 | 170 | 18 | 168 | 186 | 167 | 176 | 141 | 140 | 978 | 985 | -7 | 9 | 1,175 | 1,155 | 20 |
| Riverside ES | 102 | 85 | 17 | 90 | 93 | 76 | 93 | 87 | 102 | 541 | 545 | -4 | 27 | 670 | 630 | 40 |
| Riverton ES | 73 | 72 | 1 | 83 | 102 | 101 | 93 | 101 | 96 | 576 | 584 | -8 | 26 | 675 | 656 | 19 |
| Rocky Peak VES | 11 | 44 | -33 | 16 | 32 | 31 | 34 | 36 | 47 | 196 | 288 | -92 | 11 | 218 | 332 | -114 |
| Rosamond ES | 60 | 75 | -15 | 91 | 86 | 80 | 89 | 92 | 96 | 534 | 525 | 9 | 3 | 597 | 600 | -3 |
| Rose Creek ES | 79 | 90 | -11 | 96 | 84 | 113 | 104 | 105 | 133 | 635 | 626 | 9 | 32 | 746 | 716 | 30 |
| Silver Crest ES | 112 | 125 | -13 | 115 | 121 | 124 | 140 | 129 | 140 | 769 | 815 | -46 | 5 | 886 | 940 | -54 |
| South Jordan ES | 110 | 100 | 10 | 111 | 122 | 125 | 134 | 155 | 148 | 795 | 758 | 37 | 16 | 921 | 858 | 63 |
| Southland ES | 59 | 70 | -11 | 71 | 95 | 89 | 89 | 111 | 102 | 557 | 583 | -26 | 2 | 618 | 653 | -35 |
| Terra Linda ES | 61 | 62 | -1 | 57 | 59 | 61 | 66 | 75 | 62 | 380 | 386 | -6 | 22 | 463 | 448 | 15 |
| Welby ES | 94 | 102 | -8 | 107 | 103 | 118 | 108 | 123 | 106 | 665 | 656 | 9 | 0 | 759 | 758 | 1 |
| Westland ES | 60 | 75 | -15 | 87 | 81 | 99 | 90 | 103 | 93 | 553 | 573 | -20 | 1 | 614 | 648 | -34 |
| Westvale ES | 68 | 60 | 8 | 55 | 57 | 67 | 70 | 67 | 68 | 384 | 422 | -38 | 3 | 455 | 482 | -27 |
| ELEMENTARY TOTAL | 3,248 | 3,603 | -355 | 3,776 | 3,965 | 4,061 | 4,199 | 4,395 | 4,303 | 24,699 | 24,872 | -173 | 426 | 28,373 | 28,475 | -102 |

| School | 7 | 8 | 9 | 10 | 11 | 12 | Actual w/o Special Education | Estimate w/o Special Education | Difference | Actual Special Education | Actual with Special Education | Estimate w/o Special Education | Total Difference |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------|--------------------------------|-------------|--------------------------|-------------------------------|--------------------------------|------------------|
| Copper Mountain MS | 354 | 356 | 362 | | | | 1,072 | 1,073 | -1 | 2 | 1,074 | 1,073 | 1 |
| Elk Ridge MS | 419 | 371 | 373 | | | | 1,163 | 1,168 | -5 | 13 | 1,176 | 1,168 | 8 |
| Fort Herriman MS | 400 | 398 | 437 | | | | 1,235 | 1,240 | -5 | 10 | 1,245 | 1,240 | 5 |
| Hidden Valley MS | 302 | 306 | 285 | | | | 893 | 889 | 4 | 1 | 894 | 889 | 5 |
| Joel P Jensen MS | 284 | 252 | 253 | | | | 789 | 809 | -20 | 27 | 816 | 809 | 7 |
| Kelsey Peak VMS | 42 | 62 | | | | | 104 | 210 | -106 | 2 | 106 | 298 | -192 |
| Mountain Creek MS | 418 | 472 | 408 | | | | 1,298 | 1,295 | 3 | 12 | 1,310 | 1,295 | 15 |
| Oquirrh Hills MS | 399 | 443 | 431 | | | | 1,273 | 1,285 | -12 | 27 | 1,300 | 1,285 | 15 |
| South Hills MS | 409 | 373 | 363 | | | | 1,145 | 1,156 | -11 | 29 | 1,174 | 1,156 | 18 |
| South Jordan MS | 387 | 397 | 421 | | | | 1,205 | 1,222 | -17 | 19 | 1,224 | 1,222 | 2 |
| Sunset Ridge MS | 468 | 473 | 460 | | | | 1,401 | 1,419 | -18 | 3 | 1,404 | 1,419 | -15 |
| West Hills MS | 417 | 399 | 406 | | | | 1,222 | 1,204 | 18 | 3 | 1,225 | 1,204 | 21 |
| West Jordan MS | 331 | 339 | 330 | | | | 1,000 | 1,009 | -9 | 32 | 1,032 | 1,009 | 23 |
| Valley (Middle School) | 0 | 0 | 0 | | | | | | | | | | |
| Kings Peak HS 9th | | | 87 | | | | 87 | 88 | -1 | | 87 | | 51 |
| MIDDLE SCHOOLS | 4,630 | 4,641 | 4,616 | | | | 13,887 | 14,067 | -180 | 180 | 14,067 | 14,067 | -36 |
| Bingham HS | | | | 837 | 805 | 826 | 2,468 | 2,460 | 8 | 17 | 2,485 | 2,460 | 25 |
| Copper Hills HS | | | | 1,018 | 934 | 928 | 2,880 | 2,948 | -68 | 39 | 2,919 | 2,948 | -29 |
| Herriman HS | | | | 877 | 831 | 731 | 2,439 | 2,402 | 37 | 12 | 2,451 | 2,402 | 49 |
| Kings Peak HS | | | | 58 | 45 | 65 | 168 | 264 | -96 | 2 | 170 | 264 | -94 |
| Mountain Ridge HS | | | | 864 | 956 | 786 | 2,606 | 2,574 | 32 | 29 | 2,635 | 2,574 | 61 |
| Riverton HS | | | | 819 | 796 | 734 | 2,349 | 2,349 | 0 | 26 | 2,375 | 2,349 | 26 |
| Valley HS | | | | 5 | 107 | 217 | 329 | 0 | 329 | 0 | 329 | | 329 |
| West Jordan HS | | | | 712 | 605 | 573 | 1,890 | 1,870 | 20 | 31 | 1,921 | 1,870 | 51 |
| HIGH SCHOOLS | | | | 5,190 | 5,079 | 4,860 | 15,129 | 14,867 | 262 | 156 | 15,285 | 14,867 | 418 |
| Kauri Sue Hamilton | | | | | | | | | | | 246 | | 246 |
| River's Edge | | | | | | | | | | | 30 | | 30 |
| South Valley | | | | | | | | | | | 154 | | 154 |
| SPECIAL SCHOOLS | | | | | | | | | | | 430 | 392 | 430 |
| DISTRICT TOTAL | | | | | | | 56,963 | 57,409 | -446 | 762 | 58,155 | 57,801 | 354 |