

Intradistrict Communication

DATE: September 8, 2023

TO: All Principals

FROM: Michael Anderson, Associate Superintendent
 Travis Hamblin, Director, Student Services
 Scott Festin, Planning Consultant, Planning & Enrollment
 Caleb Olson, Enrollment Consultant, Planning & Enrollment

SUBJECT: 10th Day Enrollment vs. the Estimate for All Schools

The 2023-24 enrollment for all schools on the first day is 57,541.

The enrollment (K-12 + Special Education) is 350 less than the estimate (without Special Education) of 58,311, a decrease of 0.61%

	Estimated Enrollment (without Special Education)			10th Day Enrollment (Including Special Education)				2023-24 Enrollment vs Estimate	% Growth
	2022-23	2023-24	Difference	2022-23	2023-24	Difference	% Growth		
K-6	29,153	28,475	-678	28,958	28,026	-932	-3.2%	-449	-1.6%
7-9	14,033	14,067	34	14,075	13,868	-207	-1.5%	-199	-1.4%
10-12	14,175	14,867	692	14,492	15,125	633	4.4%	258	1.7%
Special Schools	412	392	-20	402	432	30	7.5%	40	10.2%
Total	57,773	57,801	28	57,927	57,451	-476	-0.82%	-350	-0.61%

*Estimated enrollment is based on October 1 enrollment.

School	Actual K w/o Special Education	2.0 K Estimate	Difference	1	2	3	4	5	6	Actual 1-6 w/o Special Education	Estimate 1-6 w/o Special Education	Difference	Actual Special Ed K-6	Actual K-6 with Special Education	Estimate K-6 w/o Special Education	Difference
Antelope Canyon ES	66	70	-4	71	69	76	93	104	99	512	519	-7	39	617	589	28
Aspen ES	99	105	-6	129	119	136	112	115	102	713	642	71	0	812	747	65
Bastian ES	76	110	-34	108	126	91	104	118	96	643	657	-14	2	721	767	-46
Blackridge ES	70	110	-40	94	135	123	145	150	150	797	813	-16	1	868	923	-55
Bluffdale ES	67	90	-23	92	104	107	106	122	127	658	672	-14	3	728	762	-34
Butterfield Canyon ES	68	90	-22	88	93	112	111	131	121	656	655	1	4	728	745	-17
Columbia ES	80	90	-10	87	85	98	77	87	92	526	556	-30	4	610	646	-36
Copper Canyon ES	58	70	-12	72	74	70	83	75	80	454	471	-17	2	514	541	-27
Daybreak ES	80	94	-14	88	107	89	98	133	116	631	651	-20	37	748	745	3
Eastlake ES	75	100	-25	112	136	112	105	127	141	733	763	-30	9	817	863	-46
Elk Meadows ES	69	78	-9	87	66	87	111	104	103	558	548	10	19	646	626	20
Falcon Ridge ES	89	80	9	76	101	89	105	119	98	588	572	16	4	681	652	29
Foothills ES	88	110	-22	135	107	129	142	153	123	789	799	-10	4	881	909	-28
Fox Hollow ES	78	102	-24	134	129	133	139	155	115	805	785	20	1	884	887	-3
Golden Fields ES	78	113	-35	117	120	130	140	115	132	754	755	-1	40	872	868	4
Hayden Peak ES	75	93	-18	85	117	96	119	114	110	641	628	13	3	719	721	-2
Heartland ES	60	64	-4	60	60	70	59	36	64	349	374	-25	34	443	438	5
Herriman ES	70	65	5	83	90	105	104	126	124	632	623	9	10	712	688	24
Jordan Hills ES	62	63	-1	84	95	91	102	112	98	582	580	2	0	644	643	1
Jordan Ridge ES	73	80	-7	79	95	106	98	97	102	577	588	-11	1	651	668	-17
Majestic ES Arts Academy	37	45	-8	55	45	55	49	56	52	312	358	-46	1	350	403	-53
Midas Creek ES	76	90	-14	91	109	115	134	107	127	683	683	0	1	760	773	-13
Monte Vista ES	88	90	-2	99	103	123	107	140	123	695	705	-10	13	796	795	1
Mountain Point ES	131	145	-14	134	133	126	99	78	97	667	700	-33	15	813	845	-32
Mountain Shadows ES	77	76	1	82	67	94	78	94	96	511	516	-5	30	618	592	26
Oak Leaf ES	64	78	-14	74	75	69	85	88	72	463	461	2	1	528	539	-11
Oakcrest ES	81	85	-4	95	106	98	110	102	99	610	592	18	2	693	677	16
Oquirrh ES	86	87	-1	72	64	67	79	75	70	427	460	-33	3	516	547	-31
Ridge View ES	175	170	5	168	177	169	170	143	144	971	985	-14	9	1,155	1,155	0
Riverside ES	103	85	18	88	90	75	89	88	100	530	545	-15	28	661	630	31
Riverton ES	69	72	-3	82	102	99	92	100	95	570	584	-14	27	666	656	10
Rocky Peak VES	16	44	-28	17	34	31	33	40	44	199	288	-89	10	225	332	-107
Rosamond ES	59	75	-16	88	84	79	88	91	93	523	525	-2	5	587	600	-13
Rose Creek ES	81	90	-9	95	83	111	104	105	129	627	626	1	32	740	716	24
Silver Crest ES	109	125	-16	112	117	119	135	125	138	746	815	-69	6	861	940	-79
South Jordan ES	105	100	5	102	117	123	132	156	145	775	758	17	17	897	858	39
Southland ES	59	70	-11	71	97	89	89	110	101	557	583	-26	0	616	653	-37
Terra Linda ES	51	62	-11	55	56	61	67	74	61	374	386	-12	30	455	448	7
Welby ES	89	102	-13	105	100	115	106	118	101	645	656	-11	0	734	758	-24
Westland ES	63	75	-12	85	79	100	88	101	92	545	573	-28	1	609	648	-39
Westvale ES	61	60	1	55	56	67	69	67	72	386	422	-36	3	450	482	-32
ELEMENTARY TOTAL	3,161	3,603	-442	3,706	3,922	4,035	4,156	4,351	4,244	24,414	24,872	-458	451	28,026	28,475	-449

School	7	8	9	10	11	12	Actual w/o Special Education	Estimate w/o Special Education	Difference	Actual Special Education	Actual with Special Education	Estimate w/o Special Education	Total Difference
Copper Mountain MS	345	354	353				1,052	1,073	-21	2	1,054	1,073	-19
Elk Ridge MS	414	369	373				1,156	1,168	-12	13	1,169	1,168	1
Fort Herriman MS	399	396	437				1,232	1,240	-8	10	1,242	1,240	2
Hidden Valley MS	296	301	279				876	889	-13	1	877	889	-12
Joel P Jensen MS	269	242	240				751	809	-58	26	777	809	-32
Kelsey Peak VMS	42	65	0				107	298	-191	2	109	298	-189
Mountain Creek MS	410	471	407				1,288	1,295	-7	12	1,300	1,295	5
Oquirrh Hills MS	395	442	419				1,256	1,285	-29	27	1,283	1,285	-2
South Hills MS	410	365	351				1,126	1,156	-30	30	1,155	1,156	-1
South Jordan MS	385	394	419				1,198	1,222	-24	21	1,219	1,222	-3
Sunset Ridge MS	462	465	452				1,379	1,419	-40	3	1,382	1,419	-37
West Hills MS	402	396	395				1,193	1,204	-11	5	1,198	1,204	-6
West Jordan MS	329	338	323				990	1,009	-19	31	1,021	1,009	12
Valley (Middle School)	0	0	0										
Kings Peak HS 9th			82				82				82		82
MIDDLE SCHOOLS	4,558	4,598	4,530	0	0	0	13,686	14,067	-463	183	13,868	14,067	-199
Bingham HS				829	804	826	2,459	2,460	-1	18	2,477	2,460	17
Copper Hills HS				1,042	962	943	2,947	2,948	-1	38	2,985	2,948	37
Herriman HS				854	833	730	2,417	2,402	15	10	2,427	2,402	25
Kings Peak HS				60	51	67	178	264	-86	1	179	264	-85
Mountain Ridge HS				855	949	776	2,580	2,574	6	27	2,607	2,574	33
Riverton HS				809	783	727	2,319	2,349	-30	26	2,345	2,349	-4
Valley HS				4	109	212	325	0	325	0	325	0	325
West Jordan HS				684	587	567	1,838	1,870	-32	32	1,870	1,870	0
HIGH SCHOOLS	0	0	0	5,137	5,078	4,848	15,063	14,867	196	152	15,215	14,867	348
Kauri Sue Hamilton											247		247
River's Edge											30		30
South Valley											155		155
SPECIAL SCHOOLS											432		432
DISTRICT 10-DAY TOTAL							53,163	53,806	-643	786	57,541	57,409	132
First Day Total										762	58,155	57,801	354
Change										24	-614		