**Upcoming School Plan Template**

**2021-2022 School LAND Trust Plan**

Information needed to enter the Upcoming School Plan

**Goal Entry** – Information for each goal

* **State your goal**. State the student-centered academic goal. Include the anticipated date the goal will be achieved.
* **Add Academic Areas.** Select the academic area(s) this goal will address.

*CTE (Career and Technical Education)*

*College and Career Readiness*

*English/Language Arts*

*Financial Literacy*

*Fine Arts*

*Graduation Rate Increase*

*Health*

*Library/Media*

*Mathematics*

*Physical Education*

*Science*

*Social Studies*

*World Languages*

* **Add Measurements.** List the measurement(s) to be used to quantify student progress and success. Include the baseline and expected results. Please be prepared to explain measurement results in the Final Report.
* **Add Action Steps and Expenditures.** List the specific steps of the Action Plan to reach this goal. Each expenditure must be included in the Action Plan Steps. Explain how/why it is needed to implement the Action Plan.

***Action Plan Steps*** *will be entered by number.*

*1.*

*2.*

*3.*

*Etc.*

***Planned Expenditures*** *Enter the following for each expenditure in the goal.*

* *Select an expenditure category. (See new expenditure category list below)*
* *Add the associated Action Plan step number.*
* *Enter the amount needed for the selected expenditure category.*

***Expenditure Categories*** *(choose subcategories)*

|  |  |
| --- | --- |
| ***People and Professional Development (Salaries 100-200 / Professional Dev 300)*** | |
| * *Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)* | |
| * *Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)* | |
| * *Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)* | |
| ***Student Transportation/Field Trips (599)*** | |
| * *Admission, transportation to and from school.* * *Transportation for school related activities provided by LEAs, public carriers, parents, students* | |
| ***Books and Technology (641 Books / 650 Technology / 670 Software)*** | |
| * *Books, eBooks, online curriculum/subscriptions* | |
| * *Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands* | |
| * *Hardware > $5,000 and furniture to house trust purchases; bookcases, carts for devices* | |
| * *Software < $5,000* | |
| * *Rental of technology devices* | |
| * *Video communication services for instruction or services from a different LEA* | |
| ***Repair and Maintenance*** | |
| * *Repair and maintenance of trust purchases not provided by the LEA* | |
| ***Supplies (610)*** | |
| * + *Expendable items that are consumed, worn-out or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)* | |
| ***Fees*** | |
| * + *Services, goods and fees not defined above* | |

* **Digital Citizenship/Safety Principles Component**

Does this academic goal include a component to implement digital citizenship or safety principles?

Yes No

*If ‘Yes’ is selected, an answer to the following question is required.*

Total expenditures in this limited expenditure category may not exceed $7,000 total for the plan, consistent with R277-477. Enter any expenditures to implement **this component of an academic goal** with the expenditure category and the Action Plan step.

* **Estimated Carry-over** (*as needed if the carry-over is >10%)*

Funds to be carried over should be identified for a specific future need and should not be saved for unexpected contingencies.

Please explain why the Estimated Carryover to 2022-2023 of $\_\_\_\_\_\_ is more than the 10% of the Estimated Distribution for 2021-2022 of $\_\_\_\_\_.

* **Funding Changes**

If expenditures in a plan are provided through a different funding source, making funds available to implement the goals in this plan, how will the funds be used differently to implement this plan?

Be sure to provide an adequate explanation of academic use so the school board may approve the alternate use of the funds as part of this plan. An adequate explanation may prevent the need to amend the plan.

Please indicate the goal numbers(s)and explain how the increased funds will further implement the action plan(s).

* **Publicity**

Please explain how the plan and expenditures will be publicized to the community.

* **Approval**

Please indicate the voting results to approve this school plan.

Number that approved.

Number that did not approve

Number absent