ELEMENTARY SCHOOL PROJECTED ENROLLMENT FOR OCTOBER 1， 2016 VERSION 3.0

|  |  |  |  |  |  | BIN | GHAM AREA |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\because 0^{2}$ |  | O | 禺 | $\because$ |  |  | $\because \because{ }^{2}$ | O |  | $\because$ |  | spc |  |
| $\cdots \cdots$ | $\cdots \cdots$ | － | Eapatyome |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\cdots$ S．Shoor |  | 319． | Pombies mas |  | $\cdots$ | st． | no． |  |  |  |  | toth | Kotio | （c）${ }^{\text {a }}$－ | （6， 14. | TOTAC： |
| Elk Meadows | （120．2583） | 6 | 1150 YR | 1150 | 116 | 108 | 122 | 115 | 124 | 124 | 141 | 734 | 850 |  | 16 |  |
| Jordan Ridge |  | 6 | 1213 YR | 1213 | 133 | 146 | 144 | 158 | 133 | 146 | 162 | 889 | 1，022 | 0 |  | 1，022 |
| Monte Vista | 2uble | 10 | 1094 YR | 994 | 86 | 137 | 109 | 114 | 115 | 115 | 112 | 702 | 788 | 2 | 20 | 810 |
| South Jordan | Cususer（2．con romm） | 8 | 1200 YR | 1150 | 146 | 135 | 131 | 160 | 146 | 137 | 120 | 829 | 975 | 0 | 16 | 991 |
| Welby |  | 8 | 1231 YR | 1181 | 146 | 149 | 145 | 144 | 155 | 156 | 135 | 884 | 1，030 | 8 |  | ， 038 |
| Oct．1， 2016 Projected |  |  |  |  | 627 | 675 | 651 | 691 | 673 | 678 | 670 | 4，038 | 4，665 | 17 | 52 | 4，734 |
| Oct．1， 2015 Rev．Actual |  | 38 | 5，888 | 5，688 | 596 | 652 | 698 | 666 | 673 | 659 | 677 | 4，025 | 4，621 | 87 |  | 4，708 |
| Difference |  |  |  |  | 31 | 23 | －47 | 25 | 0 | 19 | －7 | 13 | 44 | 70 |  | 26 |
| Percent Difference |  |  |  |  | 5．20\％ | 3．53\％ | 6．73\％ | 3．75\％ | 0．00\％ | 2．88\％ | －1．03\％ | 0．32\％ | 0．95\％ | －80．46\％ |  | 0．55\％ |
|  | $\square$ |  |  |  |  | COPPE | ER HILLS AR |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\cdots$ |  |  | $\cdots$ | Batio | $\because$ | $\cdots$ | $\cdots$ | $\cdots \cdots$ | $\cdots 6$ | $\cdots$ | $\because 6$ | 6 | $\cdots$ | $\because \text { EelSelf. }$ | Spec. | $\cdots$ |
| $\because \because \because \cdots$ school $\because \cdots \cdots$ | $\because$ Special Priogtanis． | \％ 6875 | Sontuestas | dotaidide | $\cdots \cdots$ | $\because$ ist $\%$ | $\therefore 2 \mathrm{cac} \cdot$ | $\because$ 3rat $\%$ | $\because 4$ ath $\because$ | Stin $\cdots$ | $\because 6 t m$ | $\because$ istiotio | －k，oin）： |  | （c，ij） | rotat： |
| Copper Canyon |  | 5 | 900 Trad | 925 | 104 | 112 | 95 | 110 | 107 | 121 | 104 | 649 | 753 | 6 |  | 759 |
| Falcon Ridge |  | 1 | 875 Trad | 1000 | 112 | 116 | 115 | 106 | 111 | 115 | 114 | 677 | 789 | 5 |  | 794 |
| Fox Hollow | Sailmmesiomitio alassoms） | 0 | 1219 YR | 1369 | 132 | 129 | 130 | 157 | 163 | 144 | 146 | 869 | 1，001 | 5 |  | 1，006 |
| Hayden Peak |  | 6 | 1000 Trad | 1213 | 91 | 116 | 115 | 136 | 110 | 135 | 124 | 736 | 827 | 11 |  | 838 |
| Jordan Hills |  | 0 | 825 Trad | 975 | 78 | 79 | 79 | 86 | 90 | 112 | 100 | 546 | 624 | 2 |  | 626 |
| Mountain Shadows | Sod Prestool | 3 | 850 Trad | 925 | 99 | 90 | 112 | 93 | 107 | 101 | 125 | 628 | 727 | 4 |  | 731 |
| Oakcrest |  | 7 | 1025 Trad | 1000 | 112 | 118 | 130 | 122 | 152 | 130 | 119 | 771 | 883 | － 2 |  | 885 |
| Oct．1， 2016 Projected |  |  |  |  | 728 | 760 | 776 | 810 | 840 | 858 | 832 | 4，876 | 5，604 | 35 | 0 | 5，639 |
| Oct．1， 2015 Rev．Actual |  | 22 | 6，694 | 7，407 | 708 | 776 | 797 | 808 | 845 | 796 | 778 | 4，800 | 5，508 | 43 |  | 5，551 |
| Difference |  |  |  |  | 20 | －16 | －21 |  | －5 | 62 |  | 76 |  |  |  | 88 |
| Percent Difference |  |  |  |  | 2．82\％ | －2．06\％ | －2．63\％ | 0．25\％ | －0．59\％ | 7．79\％ | 6．94\％ | 1．58\％ | 1．74\％ | －18．60\％ |  | 1．59\％ |
|  |  |  |  |  |  |  | RIMAN AREA |  |  |  |  |  |  |  |  |  |
| $\cdots \cdots \cdots$ |  | $\bigcirc$ | $\cdots$ |  | $\cdots$ | $\cdots$ | $\cdots$ |  | $\cdots \cdots$ | $\cdots \cdots$ |  | $\cdots$ | $\cdots$ |  |  |  |
| $\cdots+6$ | $\cdots+$ | －pot． | \％ | Capobizuic | 6 | $\cdots$ | $\cdots$ | $\cdots 6$ | $\cdots \%$ | 6 | $\cdots$ | $\cdots \%$ | $\cdots$ | Cobitep | Edocuster | $\cdots$ |
| $\cdots$ stoor | $\cdots$ Spectatiotorams | －aisis． |  | \％tabisi | $\cdots$ | $\cdots$ | $\because 2$ ade | $\cdots$ | 4 An 3 | $\cdots$ | 66 | Oseotio | $\mathrm{k}=6 \mathrm{ch} \cdot$ | －icfior： | $\cdots$ | totaic： |
| Blackidge Elementary |  | 0 | 1219 YR | 1369 | 142 | 136 | 150 | 154 | 159 | 143 | 162 | 904 | 1，046 | ． |  | 1，049 |
| Butterfield Canyon |  | 10 | 1100 Trad | 1000 | 133 | 135 | 124 | 147 | 150 | 129 | 130 | 815 | 948 | 4 |  | 952 |
| Daybreak |  | 4 | 1256 YR | 1256 | 138 | 148 | 145 | 145 | 152 | 141 | 155 | 886 | 1，024 |  |  | ，026 |
| Eastlake | Oual Imesteson（12 dassomem） | 4 | 1256 YR | 1256 | 200 | 195 | 173 | 203 | 199 | 176 | 165 | 1，111 | 1，311 | － 6 |  | 1，317 |
| Foothills | Dual Immersion（12 classrooms）Using teacher worksrooms as classrooms | 11 | 1369 YR | 1244 | 175 | 178 | 176 | 160 | 189 | 167 | 146 | 1，016 | 1，191 | 3 |  | 1，194 |
| Herriman | Oual Immesioners casasoms O | 1 | 975 Trad | 975 | 129 | 122 | 104 | 118 | 118 | 130 | 109 | 701 | 830 | － | 18 |  |
| Silver Crest |  | 6 | 1275 YR | 1275 | 175 | 162 | 147 | 168 | 143 | 147 | 125 | 892 | 1，067 | 3 |  | 1，070 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Oct．1， 2016 Projected |  |  |  |  | 1092 | 1076 | 1019 | 1095 | 1110 | 1033 | 992 | 6，325 | 7，417 | 27 | 18 | 7，462 |
| Oct．1， 2015 Rev．Actual |  | 41 | 8，450 | 8，375 | 1016 | 1007 | 1086 | 1122 | 1052 | 1016 | 919 | 6，202 | 7，218 | 45 |  | 7，263 |
| Difference |  |  |  |  |  |  | －67 | －27 | 58 |  |  | 123 | 199 | －18 |  |  |
| Percent Difference |  |  |  |  | 7．48\％ | 6．85\％ | －6．17\％ | －2．41\％ | 5．51\％ | 1．67\％ | 7．94\％ | 1．98\％ | 2．76\％ | －40．00\％ |  | 2．74\％ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | － |  | $\cdots$ |  |  |  | $\cdots$ |  |  |  |  |  |  |  |  |  |
| $\cdots \cdots$ |  | Pomb |  | \％empewe |  |  |  |  |  |  |  |  |  | contiait | Eidicuster |  |
| $\therefore \cdots \cdots$ sothooc $6 \cdots$ | $\therefore$ Speciapipgogims $\because$ | Sits． |  |  | K $\because$ | $\because$＜tat $\because$ | $\therefore$ and $\because$ | $\because 3$ |  | Sth -1 | 066 | $\because 6$ cotin | kodr $\quad$. | Fictior： | （to）$) \cdot$ | TOTAE： |
| Buffidale |  | 8 | 975 MTC | 925 | 133 | 140 | 125 | 149 | 146 | 140 | 104 | 804 | 937 | 16 |  | 953 |
| Midas Creek Elem |  | 8 | 1200 YR | 1150 | 137 | 137 | 129 | 131 | 143 | 134 | 118 | 792 | 929 | － 8 |  | 937 |
| Riverton | Stict | 4 | 850 Trad | 900 | 102 | 110 | 127 | 100 | 126 | 98 | 116 | 677 | 779 | 4 | 36 | 819 |
| Rosamond | （os） | 4 | 900 Trad | 950 | 86 | 87 | 81 | 76 | 100 | 96 | 83 | 523 | 609 | 6 |  | 615 |
| Rose Creek |  | 6 | 925 Trad | 925 | 99 | 120 | 101 | 106 | 127 | 131 | 125 | 710 | 809 | － 5 | 19 | 833 |
| Southland | Oual Imeseson（12 cassomems） | 7 | 925 Trad | 900 | 110 | 102 | 106 | 128 | 104 | 123 | 123 | 686 | 796 | 4 |  | 800 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Oct．1， 2016 Projected |  |  |  |  | 667 | 696 | 669 | 690 | 746 | 722 | 669 | 4，192 | 4，859 | 43 | 55 | 4，957 |
| Oct．1， 2015 Rev．Actual |  | 37 | 5，775 | 5，750 | 659 | 661 | 668 | 737 | 700 | 665 | 712 | 4，143 | 4，802 | 105 |  |  |
| Difference |  |  |  |  |  | 35 |  | －47 | 46 | 57 | －43 | 49 | 57 | －62 |  | 50 |
| Percent Difference |  |  |  |  | 1．21\％ | 5．30\％ | 0．15\％ | －6．38\％ | 6．57\％ | 8．57\％ | －6．04\％ | 1．18\％ | 1．19\％ | －59．05\％ |  | 1．02\％ |
|  |  |  |  |  |  | WEST | JoRDANAR | REA |  |  |  |  |  |  |  |  |
| $\because \because 甘 \because 甘 * * *$ |  |  |  |  | $\cdots$ |  |  |  | $\cdots$ |  | $\cdots$ | $\beta \sigma$ | $\cdots$ |  |  | $\because$ |
|  | $\cdots \cdots \cdots$ | $\bigcirc$ | 0 | Petizuc | $\cdots$ | $\theta$ | $\cdots$ | $\cdots$ |  | $\cdots$ | $\cdots$ |  | $\cdots$ | Sosisalce | Espoc． |  |
| $\cdots \cdots$ | Ospetipoorins | Sist | Pontiex |  | $\cdots$ | $\cdots$ | $\because 2$ | 3rat |  | 59 | 36 | Ostiot | kod | Actios | （ta） | Otat |
|  | ｜in |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Columbia |  | 5 | 825 Trad | 850 | 88 | 88 | 87 | 99 | 93 | 76 | 85 | 528 | 616 | 9 |  | 625 |
| Heartland | Title 1／Dual Immersion（8 rms）／Cluster（2 AS－HF 2 FA－MD－A）／K－All Day（Parent \＆ Family Center） | 7 | 875 Trad | 850 | 86 | 88 | 66 | 97 | 89 | 103 | 76 | 519 | 605 | 10 | 47 | 662 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Immersion 5 rms Cluster／K－All <br> Day／Headstart（ 1 portable）／SpEd |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Majestic | Preschool（ 3 Rooms 4 sessions）／Title 1 Preschool in addition to SpEd am／pm） | 0 | 500 Trad | 650 |  | 44 | 51 | 51 | 54 | 44 | 48 | 292 | 337 | 0 |  | 337 |
| Oquirrh |  | 7 | 850 Trad | 825 | 95 | 120 | 104 | 109 | 81 | 108 | 79 | 601 | 696 | 3 | 13 | 712 |
| Riverside |  | 9 | 975 MTC | 900 | 90 | 118 | 113 | 132 | 100 | 112 | 93 | 668 | 758 | 5 | 42 | 805 |
| Terra Linda |  | 6 | 750 Trad | 750 | 68 | 78 | 73 | 78 | 106 | 85 | 72 | 492 | 560 | 4 | 21 | 585 |
| West Jordan |  | 0 | 700 Trad | 850 | 65 | 65 | 62 | 72 | 59 | 71 | 64 | 393 | 458 | 2 | 26 | 486 |
| Westland | Amatc Classomams | 3 | 750 Trad | 825 | 65 | 76 | 70 | 85 | 77 | 96 | 93 | 497 | 562 | 3 |  | 565 |
| Westvale | Trier | 6 | 900 Trad | 900 | 96 | 87 | 85 | 84 | 88 | 79 | 84 | 507 | 603 | 2 |  | 605 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Oct．1， 2016 Projected |  |  |  |  | 698 | 764 | 711 | 807 | 747 | 774 | 694 | 4，497 | 5，195 | 38 | 149 | 5，382 |
| Oct．1， 2015 Rev．Actual |  | 43 | 7，125 | 7，400 | 736 | 721 | 828 | 759 | 779 | 704 | 746 | 4537 | 5，273 | 216 |  | 5.489 |
| Difference |  |  |  |  | －38 | 43 | －117 | 48 | －32 | 70 | －52 | －40 | －78 | －178 |  | －107 |
| Percent Difference |  |  |  |  | －5．16\％ | 5．96\％ | －14．13\％ | 6．32\％ | －4．11\％ | 9．94\％ | －6．97\％ | －0．88\％ | －1．48\％ | －82．41\％ |  | 1．95\％ |
|  |  |  |  |  |  | ELEMEN | TARY TO | TALS |  |  |  |  |  |  |  |  |
| $\cdots \cdots$ |  |  | $\cdots$ |  | $\cdots$ | － | － |  | $\cdots$ | $\cdots$ | $\because$ | $\because$ | $\cdots$ | $\because$ Spoc |  | $\cdots$ |
|  |  |  | $\cdots$ | ciabeitivic | $\cdots$ | $\because$ | $\cdots$ | $\cdots$ | $\because$ | $\cdots$ | $\because$ | $\cdots$ |  |  | soicoco | $\therefore \theta$ |
| $\cdots$ | $\because$ speciop iogan | Piots | 为 | 为 | $\cdots$ | $\because \operatorname{si}$ | $\because 2 \mathrm{c}$ | 3 |  | 5th | $\cdots 60$ | Ostin | $\cdots$ | － | \％ | OOCO |
| Oct．1， 2016 Projected |  |  |  |  | 3，812 | 3，971 | 3，826 | 4，093 | 4，116 | 4，065 | 3，857 | 23，928 | 27，740 | 160 | 274 | 28，174 |
| Oct．1， 2015 Rev．Actual |  | 181 | 33，932 | 34，620 | 3，715 | 3，817 | 4，077 | 4，092 | 4，049 | 3，840 | 3，832 | 23，707 | 27，422 | 496 |  | 27，918 |
| Difference |  |  |  |  | 97 | 154 | －251 |  | 67 | 225 | 25 | 221 | 318 | －62 |  | 256 |
| Percent Difference |  |  |  |  | 2．61\％ | 4．03\％ | －6．16\％ | 0．02\％ | 1．65\％ | 5．86\％ | 0．65\％ | 0．93\％ | 1．16\％ | －12．50\％ |  | 0．92\％ |
| Building Capacity is consistent | t with current BOE approv | ved Sta | affing Ratios |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Special Education Numbers are | broken out into service | pattern | type |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Charter Schools：Several new | charter schools are openi | ing with | hin JSD Boun | ndaries or e | expanding du | during 16－17 | －some numb | bers are refle | flected in 1.0 b | but not all ch | harter number | ers were ava | ailable． |  |  |  |
|  | Summit Academy expand | ding 8th | grade 200 stud | dents |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Summit Academy Satellite | e K－8 n | ew school 700 | students |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Utah Military Academy－w | will not | open until 2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Athlos Academy in Herrim American Academy of Inn | monation | －9832 Seats 6 －12 | 2360 studen |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Seats | 2092 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| USOE＇s projected number of charies | rer schools for Jordan Scho | nool Dist | Strict in 2016.17 | 7 is 12，698． |  |  |  |  | effective 2016－17 |  |  |  |  |  |  |  |
| All school were urged to staff ver | $y$ conservatively due to the | n | ers schools | s opening in |  | e boundary ch | hanges that to | look placed eff |  |  |  |  |  | Planning | g and Studen | nt Services |

## JORDAN SCHOOL DISTRICT

MIDDLE SCHOOL PROJECTED ENROLLMENT FOR OCTOBER 1, 2016 VERSION 3.0


| COPPER HILLS AREA |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Sunset Ridge Middle |  | 13 | 1,550 | 1,375 | 521 | 539 | 500 | 1560 | 18 | - | 1578 |
| West Hills Middle |  | 5 | 1,550 | 1,575 | 390 | 370 | 393 | 1153 | 18 |  | 1171 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Oct. 1, 2016 Projected |  |  |  |  | 911 | 909 | 893 | 2713 | 36 | 0 | 2749 |
| Oct. 1, 2015 Rev. Actual |  | 18 | 3,100 | 2,950 | 895 | 875 | 925 | 2695 | 54 |  | 2,749 |
| Difference |  |  |  |  | 16 | 34 | -32 | 18 | -18 |  | 0 |
| Percent Difference |  |  |  |  | 1.79\% | 3.89\% | -3.46\% | 0.67\% | -33.33\% |  | 0.00\% |







Building Capacity is consistent with current BOE approved Staffing Ratios
s.

Charter Schools: Several new charter schoois are opening within JSD Boundaries or expanding during 16-17-some numbers are reflected in 1.0 but not all charter numbers were available.
Summit Academy expanding 8th grade 200 students
Summit Academy Satellite $\mathrm{K}-8$ new school 700 students
Utah Military Academy - will not open until $2017-18$
Athlos Academy in Herriman - $\mathrm{K}-9832$ Seats
American Academy of Innovations Grades 6-12 360 students
2092
otal Seats
2092
District in 2016-17 is $12,698$.
All school were urged to staff very conservatively due to the new Charters schools opening in JSD and the boundary changes that took placed effective 2016-17.

## JORDAN SCHOOL DISTRICT

HIGH SCHOOLS，SPECIAL SCHOOLS，TOTAL DISTRICT PROJECTED ENROLLMENT JAN．31， 2017 VERSION 3.0

| The high school projected is a January 31， 2017 estimate． |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| －$\because \cdots \cdots \cdots \cdots \cdots \cdots \cdots$ |  |  |  |  |  |  |  |  |  |  | ， |
| $\cdots \cdots$ |  |  |  |  |  |  |  |  |  |  | $\cdots$ |
| O 6 | Special |  | eneme |  |  |  |  |  | Spactedself | special |  |
| $\because$ Binhan 6 | progan | －por | \％eorbewe |  | Oth | titio | 12th | 10thoth | $\because 6$ | dicutie | O－ |
| January 31， 2017 Projected | Preschool |  |  |  | 898 | 842 | 772 | 2512 | 13 | 29 | 2，554 |
| Jan．31， 2016 Actual |  | 0 | 2，400 | 2，550 | 827 | 802 | 784 | 2413 | 6 | 19 | 2，438 |
| Difference |  |  |  |  | 71 | 40 | －12 | 99 | ${ }^{7}$ | 10 | 116 |
| Percent Difference |  |  |  |  | 8．59\％ | 4．99\％ | －1．53\％ | 4．10\％ | 116．67\％ | 52．63\％ | 4．76\％ |
|  |  |  |  |  |  |  |  |  |  |  |  |
| $\cdots \cdots$ | $\because$ special |  | $\because$ Eipalig： |  |  |  |  | $\cdots$ | Specteds Edx | Speetat | $\cdots$ |
| $\because$ Gopper Hils High soboor $\%$ | Programs： | －Pọ | 隹 | \％ | 30th\％ | （173 $\% \cdots$ | ， $21+10$ | 10＋ $5-32+5$ | $\because 6$ |  | Torab |
|  |  |  |  |  |  |  |  |  |  |  |  |
| January 31， 2017 Projected | eschool，Daycare |  |  |  | 971 | 883 | 848 | 2702 | 42 | 24 | 2，768 |
| Jan．31， 2016 Actual |  | 4 | 2，525 | 2，575 | 901 | 910 | 790 | 2601 | 26 | 15 | 2，642 |
| Difference |  |  |  |  |  | －27 |  | 101 |  |  | 126 |
| Percent Difference |  |  |  |  | 7．77\％ | －2．97\％ | 7．34\％ | 3．88\％ | 61．54\％ | 60．00\％ | 4．77\％ |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | $\because$ Cobatio |  |  |  | $\cdots$ | $\because \because \cdot$ | spectaiselit | 6 | $\cdots 6$ |
|  | Spociat． |  |  | \％aid |  |  |  |  | $\because$ Containd | special |  |
| Herriman High Schoo | Programs： | Po | Sade |  |  |  |  | Ooth： 1 thth |  | dictuster en | TA -6 |
| January 31， 2017 Projected | $\begin{aligned} & \text { Yic (No } \\ & \text { cassom)/.....esc } \\ & \text { chool/Daycare } \end{aligned}$ |  |  |  | 1051 | 951 | 781 | 2783 | 15 | 22 | 2，820 |
| Jan．31， 2016 Actual |  | 0 | 2，600 | 2，750 | 965 | 843 | 722 | 2530 | 9 | 14 | 2，553 |
| Difference |  |  |  |  | 86 | 108 |  | 253 |  |  | 267 |
| Percent Difference |  |  |  |  | 8．91\％ | 12．81\％ | 8．17\％ | 10．00\％ | 66．67\％ | 57．14\％ | 10．46\％ |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | $\theta$ | 为为 |  |  |  | $\cdots$ | Spec diseft | $\theta$ |  |
|  | Speciat： |  |  |  |  |  |  |  |  |  |  |
| $\because \because$ Ruvertor High Sctool $-\cdots$ | Programs | Part | ortabese $0^{\text {a }}$ |  | （0th－ | \％lth，$\because$ | 12th． | －10th 42 th | $\because \mathrm{CLCPI}-\cdots$ |  | TOTAL |
| January 31， 2017 Projected | Preschool，Daycare |  |  |  | 776 | 683 | 676 | 2135 | 21 | 24 | 2，180 |
| Jan．31， 2016 Actual |  | 0 | 2，425 | 2，575 | 707 | 704 | 663 | 2074 | 22 | 18 | 2，114 |
| Difference |  |  |  |  | 69 | －21 | 13 | 61 | －1 | ， |  |
| Percent Difference |  |  |  |  | 9．76\％ | －2．98\％ | 1．96\％ | 2．94\％ | －4．55\％ | 33．33\％ | 3．12\％ |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | spec Edsed |  |  |
| West Jordan High School | Progiams |  | mind | \％oba |  |  |  |  | Coutadion | Edicaster Gial |  |
| $\because \cdots$ West jordan High School | Programs． |  |  |  |  |  |  |  |  |  | OTAL |
| January 31， 2017 Projected | YIC（1 <br> Portable）／Custer 1 AS－HF）／Preschool |  |  |  | 644 | 555 | 436 | 1635 | 23 | 37 | 1，695 |
| Jan．31， 2016 Actual |  | 2 | 2，375 | 2，475 | 637 | 530 | 438 | 1605 | 4 | 25 | 1，634 |
| Difference |  |  |  |  |  | 25 | －2 | 30 | 19 | 12 | 61 |
| Percent Difference |  |  |  |  | 1．10\％ | 4．72\％ | －0．46\％ | 1．87\％ | 475．00\％ | 48．00\％ | 3．73\％ |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Valley High（January 13， 2017 Projected） |  |  |  |  | 56 | 249 | 362 | 666 | 22 |  | 688 |
| Valley High（January 31， 2016 Actual） |  |  |  |  | 69 | 272 | 395 | 736 | 19 | 0 | 755 |
| Valley High（January 31， 2015 Actual） |  |  |  |  | 78 | 284 | 366 | 728 | 10 |  | 738 |
| Valley High（January 31， 2014 Actual） |  |  |  |  | 65 | 234 | 338 | 637 | 5 |  | 642 |
| Valley High（January 31， 2013 Actual） |  |  |  |  | 13 | 204 | 347 | 564 | 54 |  | 618 |
| 4 Yr ．Average |  |  |  |  | 56 | 249 | 362 | 666 | 22 |  | 688 |

## HIGH SCHOOL TOTALS（listed above）



| DISTRICT SUB－TOTALS（with high schools listed above） |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\cdots \cdots \cdots$ |  |  |  |  |  |  |  |  | Sioctiseli |  | $\cdots \cdots \cdots$ |
| $\cdots \cdots \cdots \cdots$ | $\because$ speciab |  | $\because$ Gapaiy： | Toudemed | $\cdots \cdots$ | $\theta \rightarrow$ | $\cdots$ |  | $\theta$ Contained $\%$ | $\because$ apecial $\%$ | $\theta$ |
| $\cdots \cdots \cdots \cdots$ | Prognim： | Port | Poudibeeder |  | $\cdots \cdots$ | $\cdots$ | $\cdots$ | K K 2 | $\because \cdots$ | Edcuuster cin | $\because$ TOAC |
| January 31， 2017 Projected |  |  |  |  |  |  |  | 52，123 | 396 | 567 | 53，086 |
| Oct．1， 2015 Rev．Elementary，Middle \＆Specia | ISchools plus | Jan． 3 | 31， 2017 H | High School | Actual Enroll | liment |  | 50，968 | 855 |  | 51，823 |
| Difference |  |  |  |  |  |  |  | 1，155 | －108 |  | 1，263 |
| Percent Difference |  |  |  |  |  |  |  | 2\％ | －13\％ |  | 2\％ |
| $\cdots \cdots \cdots \cdots$ |  |  | $\because$ eppoapiy： | Tineitic | － 6 | － | $\cdots \cdots$ | $\because$ |  | $\cdots \cdots$ | $\cdots 6$ |
| － 6 | Special | Port | \％eiter |  | \％ 6 |  |  | $10642+6$ | $\because$ Contaned | Sole jopal | $\because$ TOFAL |
| Kauri Sue Hamilton |  |  |  |  |  |  |  |  |  | 198 | 198 |
| River＇s Edge |  |  |  |  |  |  |  |  |  | 38 | 38 |
| South Valley |  |  |  |  |  |  |  |  |  | 135 | 135 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| January 31， 2017 Projected |  |  |  |  |  |  |  |  | 0 | 371 | 371 |
| Jan．31， 2016 Enrollment |  |  |  |  |  |  |  |  | 0 | 371 | 371 |



Building Capacity is consistent with current BOE approved Staffing Ratios
Special Sty
Charter Schools：Several new charter schools are opening within JSD Boundaries or expanding during 16－17－some numbers are reflected in 1.0 but not all charter numbers were available．
Summit Academy expanding 8th grade 200 students
Summit Academy Satellite K－8 new school 700 students
Utah Military Academy－will not open until 2017－18
Athlos Academy in Herriman－K－9 832 Seats
American Academy of Innovations Grades 6－12 360 students

September 9, 2015, December 1, 2015 and February 8, 2016 Data Points

|  |  | Classroom | Headstart | Tuition | Tuition/CDO | Title 1 | Title 1 Integrated Peers | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bluffdale | 9-Sep | 52 | 0 | 5 | 2 | 0 | 0 | 59 |
|  | 1-Dec | 70 | 0 | 8 | 3 | 0 | 0 | 81 |
|  | 8-Feb | 74 | 0 | 9 | 3 | 0 | 0 | 86 |
| Columbia | 9-Sep | 41 | 0 | 6 | 0 | 0 | 16 | 63 |
|  | 1-Dec | 56 | 0 | 6 | 0 | 0 | 18 | 80 |
|  | 8-Feb | 60 | 0 | 5 | 0 | 0 | 19 | 84 |
| Copper Canyon | 9-Sep | 49 | 0 | 25 | 2 | 0 | 0 | 76 |
|  | 1-Dec | 56 | 0 | 22 | 2 | 0 | 0 | 80 |
|  | 8-Feb | 64 | 0 | 22 | 2 | 0 | 0 | 88 |
| JATC-S* | 9-Sep | 15 | 0 | 12 | 3 | 0 | 0 | 30 |
|  | 1-Dec | 24 | 0 | 12 | 4 | 0 | 0 | 40 |
|  | 8-Feb | 26 | 0 | 11 | 4 | 0 | 0 | 41 |
| Majestic** | 9-Sep | 83 | 1 | 17 | 7 | 1 | 1 | 110 |
|  | 1-Dec | 105 | 0 | 19 | 8 | 2 | 1 | 135 |
|  | 8 -Feb | 103 | 0 | 20 | 4 | 2 | 1 | 130 |
| Monte Vista*** | 9-Sep | 26 | 0 | 8 | 1 | 0 | 0 | 35 |
|  | 1-Dec | 34 | 0 | 13 | 1 | 0 | 0 | 48 |
|  | 8 -Feb | 39 | 0 | 13 | 1 | 0 | 0 | 53 |
| Mountain Shadow* | 9-Sep | 19 | 0 | 15 | 2 | 0 | 0 | 36 |
|  | 1-Dec | 25 | 0 | 16 | 2 | 0 | 0 | 43 |
|  | 8-Feb | 27 | 0 | 16 | 2 | 0 | 0 | 45 |
| Rosamond | 9-Sep | 49 | 1 | 16 | 0 | 0 | 0 | 66 |
|  | 1-Dec | 59 | 1 | 18 | 1 | 0 | 0 | 79 |
|  | 8 -Feb | 68 | 1 | 20 | 2 | 0 | 0 | 91 |
| Silvercrest | 9-Sep | 50 | 0 | 24 | 3 | 0 | 0 | 77 |
|  | 1-Dec | 56 | 0 | 25 | 3 | 0 | 0 | 84 |
|  | 8-Feb | 63 | 0 | 25 | 3 | 0 | 0 | 91 |
| Totals | 9-Sep | 384 | 1 | 128 | 20 | 2 | 17 | 552 |
|  | 1-Dec | 485 | 1 | 129 | 24 | 2 | 19 | 660 |
|  | 8-Feb | 524 | 1 | 141 | 21 | 2 | 20 | 709 |

