

**1xxx - IN LIEU OF CELL TOWER**

For Year Ending June 30, 2020

10-xxx-1xxx-1084-165

	Estimated Enrollment	Annual Allocation	Carryover 18-19	Budget
<b>Elementary Schools 2018-19 Rate:</b>		<b>\$ 46.21</b>		
173 Bastian	925	\$ 42,744.25	\$ 18,182.81	\$ 60,927.06
127 Blackridge	1,147	\$ 53,002.87	\$ 19,165.76	72,168.63
109 Bluffdale	733	\$ 33,871.93	\$ 7,712.74	41,584.67
177 Butterfield Canyon	968	\$ 44,731.28	\$ 30,458.62	75,189.90
111 Columbia	580	\$ 26,801.80	\$ 13,774.01	40,575.81
175 Copper Canyon	716	\$ 33,086.36	\$ 42,677.85	75,764.21
115 Daybreak	839	\$ 38,770.19	\$ 11,153.11	49,923.30
118 Eastlake	1,010	\$ 46,672.10	\$ 5,296.28	51,968.38
126 Elk Meadows	777	\$ 35,905.17	\$ 54,513.89	90,419.06
128 Falcon Ridge	703	\$ 32,485.63	\$ 34,665.98	67,151.61
176 Foothills	1,066	\$ 49,259.86	\$ 23,649.26	72,909.12
121 Fox Hollow	1,182	\$ 54,620.22	\$ 16,042.95	70,663.17
139 Golden Fields	915	\$ 42,282.15	\$ 36,517.20	78,799.35
131 Hayden Peak	807	\$ 37,291.47	\$ 14,330.42	51,621.89
132 Heartland	461	\$ 21,302.81	\$ 5,275.87	26,578.68
136 Herriman	923	\$ 42,651.83	\$ 18,378.21	61,030.04
134 Jordan Hills	535	\$ 24,722.35	\$ 13,096.17	37,818.52
133 Jordan Ridge	845	\$ 39,047.45	\$ 38,343.81	77,391.26
138 Majestic	217	\$ 10,027.57	\$ 17,233.44	27,261.01
119 Midas Creek	907	\$ 41,912.47	\$ 21,232.36	63,144.83
146 Monte Vista	899	\$ 41,542.79	\$ 46,311.49	87,854.28
145 Mountain Shadows	680	\$ 31,422.80	\$ 11,863.19	43,285.99
129 Mountain Point	420	\$ 19,408.20	\$ -	19,408.20
125 Ridge View	495	\$ 22,873.95	\$ -	22,873.95
114 Oakcrest	1,015	\$ 46,903.15	\$ 24,605.89	71,509.04
147 Oquirrh	614	\$ 28,372.94	\$ 25,316.74	53,689.68
153 Riverside	709	\$ 32,762.89	\$ 66,480.94	99,243.83
152 Riverton	654	\$ 30,221.34	\$ 9,886.46	40,107.80
157 Rosamond	678	\$ 31,330.38	\$ 15,500.14	46,830.52
163 Rose Creek	923	\$ 42,651.83	\$ 16,985.74	59,637.57
117 Silver Crest	1,046	\$ 48,335.66	\$ 36,472.65	84,808.31
160 South Jordan	1,047	\$ 48,381.87	\$ 24,933.43	73,315.30
161 Southland	836	\$ 38,631.56	\$ (198.68)	38,432.88
162 Terra Linda	563	\$ 26,016.23	\$ 1,534.30	27,550.53
167 Welby	910	\$ 42,051.10	\$ 28,431.44	70,482.54
168 West Jordan	445	\$ 20,563.45	\$ 5,564.85	26,128.30
170 Westland	553	\$ 25,554.13	\$ 25,757.31	51,311.44
169 Westvale	568	\$ 26,247.28	\$ 11,344.46	37,591.74
Total Elem Schools	29,311	1,354,461	\$ 792,491.09	\$ 2,146,952.40
<b>Middle Schools 2018-19 Rate:</b>		<b>\$ 40.96</b>		
419 Copper Mountain	1,038	42,516.48	\$ 88,491.03	131,007.51
413 Elk Ridge	1,237	50,667.52	\$ 55,824.94	106,492.46
417 Fort Herriman	1,524	62,423.04	\$ 66,118.82	128,541.86
406 Joel P. Jensen	891	36,495.36	\$ 6,677.59	43,172.95
409 Oquirrh Hills	1,260	51,609.60	\$ 38,487.68	90,097.28
415 South Hills	1,261	51,650.56	\$ 23,724.53	75,375.09
422 Mountain Creek	1,003	41,082.88	\$ -	41,082.88
411 South Jordan	1,331	54,517.76	\$ 61,601.45	116,119.21
416 Sunset Ridge	1,376	56,360.96	\$ 66,292.08	122,653.04
414 West Hills	1,330	54,476.80	\$ 29,785.60	84,262.40
412 West Jordan	1,078	44,154.88	\$ 13,624.51	57,779.39
Total Middle Schools	13,329	545,956	\$ 450,628.23	\$ 996,584.07
<b>High Schools 2018-19 Rate:</b>		<b>40.96</b>		
704 Bingham	2,647	108,421.12	\$ 112,411.97	220,833.09
703 Copper Hills	2,797	114,565.12	\$ 28,810.77	143,375.89
707 Herriman	2,225	91,136.00	\$ 142,915.07	234,051.07
710 Riverton	2,283	93,511.68	\$ 99,880.36	193,392.04
715 Mountain Ridge	1,318	53,985.28	\$ -	53,985.28
716 Valley	286	11,714.56	\$ 13,179.59	24,894.15
718 West Jordan	1,781	72,949.76	\$ 94,004.37	166,954.13
Total High Schools	13,337	546,283.52	\$ 491,202.13	\$ 1,037,485.65
Total All Schools	55,977	2,446,701	\$ 1,734,321.45	\$ 4,181,022.12

In order to maximize the flexibility of the Principal while minimizing budget adjustments, all of the budget is However, the funds may be used in other categories and should be coded to what was actually purchased For example, if purchasing textbooks, code the purchase to 641 textbooks even though the budget may be