

# Intradistrict Communication

DATE: August 22, 2019

TO: District Administration

FROM: Administrators of Schools  
Dr. Anthony Godfrey, Superintendent  
Travis Hamblin, Planning and Student Services

SUBJECT: 1st Day Enrollment vs. the Estimate  
Year-round schools, Tracks A, B, C & D  
(based on August 21, 2019 count)

The 2019-20 enrollment on the 1st day of track D for all 3 year-round schools is 3,248.

The enrollment (K-12 + Special Education) is 161 less than the 2019-20 estimate\* of 3,409 or -5%.

	Estimated Enrollment			1st Day Enrollment				2019-20 Enrollment vs Estimate	% Growth
	2018-19	2019-20*	Difference	2018-19	2019-20	Difference	% Growth		
<b>K</b>	659	479	-180	703	430	-273	-41.4%	-49	-10.2%
<b>1-6</b>	4,540	2,897	-1,643	4,569	2,785	-1,784	-39.3%	-112	-3.9%
<b>Special Schools</b>	46	33	-13	34	33	-1	-2.2%	0	0.0%
<b>Total</b>	<b>5,245</b>	<b>3,409</b>	<b>-1,836</b>	<b>5,306</b>	<b>3,248</b>	<b>-2,058</b>	<b>-39.24%</b>	<b>-161</b>	<b>-5%</b>

\*Estimated enrollment is based on October 1 enrollment.