

Intradistrict Communication

DATE: July 27, 2016

TO: District Administration

FROM: Administrator of Schools *[Signature]*
 Dr. Anthony Godfrey, Associate Superintendent of Schools *[Signature]*
 Luann Leavitt, Consultant, Planning and Student Services *[Signature]*

SUBJECT: 1st Day Enrollment vs. the Estimate
 Year-round schools, Tracks A, B, C
 (based on July 26, 2016 count)

The 2016-17 enrollment on the 1st day for the 12 year-round schools is 12,034. The totals assume all of Track D will enroll. Track D does not start until August 15, 2016.

The enrollment (K-6 + Special Education) is 441 less than the 2016-17 estimate of 12,445, or -3.3%.

	15-16 Estimate	16-17 Estimate	15-16 1st Day Enrollment	16-17 1st Day Enrollment	15-16 Enrollment vs 15-16 Estimate	%	16-17 Enrollment vs 16-17 Estimate	%
K	1,947	1,647	1,947	1,641	0	0.0%	-6	-0.4%
1-6	11,518	10,682	11,393	10,289	-125	-1.1%	-393	-3.7%
Sp Ed	128	116	130	104	2	1.6%	-12	-10.3%
Total	13,593	12,445	13,470	12,034	-123	-0.9%	-411	-3.3%

Estimates are for October 1 Estimates, not the beginning of the 16-17 school year

Jordan School District
Y.R.E. 1st Day Enrollment 2016-17
A, B, C Tracks Actual, D Track Assumed
July 26, 2016

Area & School	Actual K w/o Sp. Ed.	Kind. Est.	Kind. Difference	1	2	3	4	5	6	Actual 1-6 without Sp.Ed.	Estimate 1-6 without Sp.Ed.	Difference 1-6 w/out Sp.Ed.	Estimate Sp. Ed	Actual Special Ed* K-6	Actual K-6 with Sp.Ed.	Estimate K-6 with Sp.Ed.	Difference K-6 with Sp.Ed.
Bingham Area																	
Elk Meadows	127	116	11	106	123	112	127	123	145	736	742	-6	40	20	883	898	-15
Jordan Ridge	126	128	-2	132	146	157	132	155	161	883	866	17	6	0	1,009	1,000	9
Monte Vista	80	86	-6	110	109	116	121	120	117	693	687	6	23	23	796	796	0
South Jordan	140	146	-6	144	129	159	151	140	124	847	827	20	16	19	1,006	989	17
Welby	146	137	9	149	147	153	165	150	126	890	895	-5	6	7	1,043	1,038	5
Total	619	613	6	641	654	697	696	688	673	4,049	4,017	32	91	69	4,737	4,721	16
Copper Hills Area																	
Copper Canyon*	0		0							0	0	0			0	0	0
Falcon Ridge	0		0							0	0	0			0	0	0
Fox Hollow	131	121	10	130	145	167	163	152	146	903	861	42	3	5	1,039	985	54
Hayden Peak*	0		0							0	0	0			0	0	0
Jordan Hills*	0		0							0	0	0			0	0	0
Mountain Shadows*	0		0							0	0	0			0	0	0
Oakrest*	0		0							0	0	0			0	0	0
Total	131	121	10	130	145	167	163	152	146	903	861	42	3	5	1,039	985	54
Herriman Area																	
Blackridge	138	128	10	138	151	161	170	141	169	930	889	41	3	4	1,072	1,020	52
Butterfield Canyon*	0		0							0	0	0			0	0	0
Daybreak	128	138	-10	156	139	139	145	145	137	861	902	-41	3	2	991	1,043	-52
Eastlake	183	180	3	192	165	201	189	165	150	1,062	1,107	-45	5	7	1,252	1,292	-40
Foothills	169	162	7	147	170	163	175	166	141	962	1,055	-93	2	5	1,136	1,209	-73
Herriman*	0		0							0	0	0			0	0	0
Silver Crest	148	178	-30	150	129	153	127	124	105	788	1,013	-225	3	5	941	1,194	-253
Total	766	776	-10	783	754	817	806	741	702	4,603	4,966	-363	16	23	5,392	5,758	-366
Riverton Area																	
Bluffdale (MT)	0		0							0	0	0			0	0	0
Midas Creek	125	137	-12	127	121	124	131	121	110	734	838	-104	6	7	866	981	-115
Riverton*	0		0							0	0	0			0	0	0
Rosamond*	0		0							0	0	0			0	0	0
Rose Creek	0		0							0	0	0			0	0	0
Southland*	0		0							0	0	0			0	0	0
Total	125	137	-12	127	121	124	131	121	110	734	838	-104	6	7	866	981	-115
West Jordan Area																	
Columbia*	0		0							0	0	0			0	0	0
Hearthland*	0		0							0	0	0			0	0	0
Majestic*	0		0							0	0	0			0	0	0
Oquirrh*	0		0							0	0	0			0	0	0
Riverside (MT)	0		0							0	0	0			0	0	0
Terra Linda*	0		0							0	0	0			0	0	0
West Jordan*	0		0							0	0	0			0	0	0
Westland*	0		0							0	0	0			0	0	0
Westvale*	0		0							0	0	0			0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ELEMENTARY TOTALS	1,641	1,647	-6	1,681	1,674	1,805	1,796	1,702	1,631	10,289	10,682	-393	116	104	12,034	12,445	-411

*Traditional school schedule