

Intradistrict Communication

DATE: August 12, 2019

TO: District Administration

FROM: Administrators of Schools
 Anthony Godfrey, Superintendent of Schools
 Travis Hamblin, Planning and Student Services

SUBJECT: 10th Day Enrollment vs. the Estimate
 Year-round schools, Tracks A, B, C,
 (based on August 8, 2019 count)

The 2019-20 enrollment on the 10th day for the 3 year-round schools is 3,222. The totals assume all of Track D will enroll. Track D does not start until August 26, 2019.

The enrollment (K-12 + Special Education) is 186 less than the 2019-20 estimate* of 3,408 or 5%.

	Estimated Enrollment			10th Day Enrollment				2019-20 Enrollment vs Estimate	% Growth
	2018-19	2019-20*	Difference	2018-19	2019-20	Difference	% Growth		
K	659	479	-180	703	434	-269	-40.8%	-45	-9.4%
1-6	4,540	2,897	-1,643	4,569	2,756	-1,813	-39.9%	-141	-4.9%
Special Schools	46	32	-14	34	32	-2	-4.3%	0	0.0%
Total	5,245	3,408	-1,837	5,306	3,222	-2,084	-39.73%	-186	-5%

*Estimated enrollment is based on October 1 enrollment.