

ELEMENTARY PROFESSIONAL LEARNING COMMUNITIES

For Year Ending June 30, 2020

10-xxx-1100-1084-165

Elementary Schools 2019-20 Rate:	Estimated / Actual # of			Annual Allocation
	Reg Ed Teachers	Special Ed	Total	
	\$ 651.61			
173 Bastian	34.8	2.0	36.8	23,990.00
127 Blackridge	43.1	1.5	44.6	29,080.00
109 Bluffdale	27.3	2.0	29.3	19,116.00
177 Butterfield Canyon	36.3	1.5	37.8	24,642.00
111 Columbia	21.8	2.0	23.8	15,536.00
175 Copper Canyon	27.0	2.5	29.5	19,247.00
115 Daybreak	31.5	4.5	36.0	23,438.40
118 Eastlake	38.3	1.0	39.3	25,606.53
126 Elk Meadows	28.9	5.0	33.9	22,118.92
128 Falcon Ridge	26.6	1.5	28.1	18,287.46
176 Foothills	40.2	1.5	41.7	27,184.76
121 Fox Hollow	44.4	2.0	46.4	30,263.89
139 Golden Fields	33.9	3.0	36.9	24,060.94
131 Hayden Peak	30.5	2.0	32.5	21,150.43
132 Heartland	17.6	6.5	24.1	15,727.41
136 Herriman	34.8	2.5	37.3	24,309.72
134 Jordan Hills	20.3	1.5	21.8	14,207.84
133 Jordan Ridge	32.1	1.0	33.1	21,557.76
138 Majestic	8.0	1.0	9.0	5,870.54
119 Midas Creek	34.4	1.5	35.9	23,378.59
146 Monte Vista	34.0	1.5	35.5	23,148.58
145 Mountain Shadows	25.8	2.0	27.8	18,098.48
129 Mountain Point	15.6	1.0	16.6	10,793.57
125 Ridge View	18.7	1.0	19.7	12,857.10
114 Oakcrest	38.2	1.5	39.7	25,886.80
147 Oquirrh	23.1	5.5	28.6	18,610.85
153 Riverside	26.8	1.0	27.8	18,085.47
152 Riverton	25.0	4.5	29.5	19,200.76
157 Rosamond	25.6	1.5	27.1	17,673.21
163 Rose Creek	34.9	4.5	39.4	25,697.30
117 Silver Crest	39.3	2.0	41.3	26,883.51
160 South Jordan	39.4	3.0	42.4	27,647.81
161 Southland	31.6	1.0	32.6	21,235.21
162 Terra Linda	21.3	4.5	25.8	16,830.84
167 Welby	34.5	2.0	36.5	23,761.00
168 West Jordan	16.8	4.0	20.8	13,575.86
170 Westland	21.0	1.0	22.0	14,303.85
169 Westvale	21.5	2.0	23.5	15,338.44
Total Elem Schools	1,105.1	89.5	1,194.6	\$ 778,402.85

These funds are intended for elementary schools to use for aides or assistants to cover an hour of class time each week.

This is so the teacher can prep during this hour and therefore free up an hour on Friday for PLC.

Although budgeted in the 165 aides / assistants category, these funds must also cover benefits paid on those wages.

These funds do NOT carryover from year to year.

Based on FTE Allocations from 2.0 enrollment projections - from Travis Hamblin.

Include Special Ed and Cluster Teachers.