

0050 TEXTBOOK BUDGETS

For Year Ending June 30, 2020

10-xxx-0050-1090-641

	Original Allocation	Carryover 2018-19	July Transfer	Final Budget
Kindergarten 2019-20 Rate:	\$ 8.53			
Grates 1-6 2019-20 Rate:	\$ 13.32			
173 Bastian	\$ 11,660.00	\$ 27,761.59		\$ 39,421.59
127 Blackridge	\$ 14,502.00	\$ 50,343.16		\$ 64,845.16
109 Bluffdale	\$ 9,241.00	\$ (54,886.30)		\$ (45,645.30)
177 Butterfield Canyon	\$ 12,194.00	\$ 6,554.33	2,000.00	\$ 20,748.33
111 Columbia	\$ 7,342.00	\$ 10,178.94		\$ 17,520.94
175 Copper Canyon	\$ 9,116.00	\$ (35,764.15)		\$ (26,648.15)
115 Daybreak	\$ 10,577.00	\$ 23,214.78		\$ 33,791.78
118 Eastlake	\$ 12,850.00	\$ 0.54		\$ 12,850.54
126 Elk Meadows	\$ 9,775.00	\$ 69,550.64		\$ 79,325.64
128 Falcon Ridge	\$ 8,933.00	\$ 25,715.02		\$ 34,648.02
176 Foothills	\$ 13,490.00	\$ 2,585.70		\$ 16,075.70
121 Fox Hollow	\$ 14,940.00	\$ (96,118.20)		\$ (81,178.20)
139 Golden Fields	\$ 11,465.00	\$ 49,272.96		\$ 60,737.96
131 Hayden Peak	\$ 10,294.00	\$ (18,937.88)		\$ (8,643.88)
132 Heartland	\$ 5,906.00	\$ (38,444.90)		\$ (32,538.90)
136 Herriman	\$ 11,633.00	\$ (69,559.67)		\$ (57,926.67)
134 Jordan Hills	\$ 6,839.00	\$ 10,182.86		\$ 17,021.86
133 Jordan Ridge	\$ 10,733.00	\$ 108,399.29	(15,000.00)	\$ 104,132.29
138 Majestic	\$ 2,694.00	\$ (22,236.66)		\$ (19,542.66)
119 Midas Creek	\$ 11,554.00	\$ 956.77		\$ 12,510.77
146 Monte Vista	\$ 11,467.00	\$ 26,088.13		\$ 37,555.13
145 Mountain Shadows	\$ 8,636.00	\$ (59,316.33)		\$ (50,680.33)
129 Mountain Point	\$ 5,202.00	\$ -		\$ 5,202.00
125 Ridge View	\$ 6,287.00	\$ -		\$ 6,287.00
114 Oakcrest	\$ 12,859.00	\$ 6,242.06		\$ 19,101.06
147 Oquirrh	\$ 7,776.00	\$ 1,592.22		\$ 9,368.22
153 Riverside	\$ 9,013.00	\$ 7,205.40		\$ 16,218.40
152 Riverton	\$ 8,386.00	\$ 21,446.21	10,000.00	\$ 39,832.21
157 Rosamond	\$ 8,590.00	\$ (849.22)		\$ 7,740.78
163 Rose Creek	\$ 11,763.00	\$ 33,976.99		\$ 45,739.99
117 Silver Crest	\$ 13,185.00	\$ (87,510.09)		\$ (74,325.09)
160 South Jordan	\$ 13,232.00	\$ (5,116.92)		\$ 8,115.08
161 Southland	\$ 10,628.00	\$ (37,070.57)		\$ (26,442.57)
162 Terra Linda	\$ 7,135.00	\$ (46,033.05)		\$ (38,898.05)
167 Welby	\$ 11,594.00	\$ 25,315.62		\$ 36,909.62
168 West Jordan	\$ 5,621.00	\$ 63.61		\$ 5,684.61
170 Westland	\$ 7,031.00	\$ 13,879.42		\$ 20,910.42
169 Westvale	\$ 7,183.00	\$ (41,863.05)		\$ (34,680.05)
Total Elem Schools	\$ 371,326.00	\$ (93,180.75)	\$ (3,000.00)	\$ 275,145.25

	Original Allocation	Carryover 2018-19	July Transfer	Adjusted Budget
Middle School 2019-20 Rate:	\$ 34.36			
419 Copper Mountain	\$ 35,666.00	\$ 74,726.32		\$ 110,392.32
413 Elk Ridge	\$ 42,503.00	\$ 7,125.20		\$ 49,628.20
417 Fort Herriman	\$ 52,365.00	\$ 140,939.07	(40,000.00)	\$ 153,304.07
406 Joel P. Jensen	\$ 30,615.00	\$ 91,904.71		\$ 122,519.71
409 Oquirrh Hills	\$ 43,294.00	\$ 103,647.71		\$ 146,941.71
415 South Hills	\$ 43,328.00	\$ 39,172.38		\$ 82,500.38
422 Mountain Creek	\$ 34,463.00	\$ -		\$ 34,463.00
411 South Jordan	\$ 45,733.00	\$ 22,407.46		\$ 68,140.46
416 Sunset Ridge	\$ 47,279.00	\$ 28,105.21		\$ 75,384.21
414 West Hills	\$ 45,699.00	\$ 97,755.17		\$ 143,454.17
412 West Jordan	\$ 37,040.00	\$ (509.99)	698.36	\$ 37,228.37
Total Middle Schools	\$ 457,985.00	\$ 605,273.24	\$ (39,301.64)	\$ 1,023,956.60

	Original Allocation	Carryover 2018-19	July Transfer	Adjusted Budget
High School 2019-20 Rate:	\$ 34.85			
704 Bingham	\$ 92,248.00	\$ 87,841.81		\$ 180,089.81
703 Copper Hills	\$ 97,475.00	\$ 4,385.84		\$ 101,860.84
707 Herriman	\$ 77,541.00	\$ 102,570.44		\$ 180,111.44
710 Riverton	\$ 79,563.00	\$ 232,391.25	(150,000.00)	\$ 161,954.25
715 Mountain Ridge	\$ 45,932.00	\$ -		\$ 45,932.00
716 Valley	\$ 9,967.00	\$ -		\$ 9,967.00
718 West Jordan	\$ 62,068.00	\$ 86,237.47		\$ 148,305.47
Total High School	\$ 464,794.00	\$ 513,426.81	\$ (150,000.00)	\$ 828,220.81

Total \$1,294,105.00 \$1,025,519.30 \$(192,301.64) \$2,127,322.66

In June and December, Principals may request a budget transfer between supplies, textbooks, postage, and/or equipment. These transfer requests are applied to the financial system in July and January.