

# SUPPLY BUDGETS - REVISED

For Year Ending June 30, 2020  
 10-xxx-0050-1090-650

	Estimated Enrollment	Annual Allocation	Actual 2018-19 Carryover	July Transfer	Budget
<b>Elementary Schools 2019-20 Rate:</b>		<b>\$ 10.00</b>			
173 Bastian	925	\$ 9,250.00	\$ (37,723.98)		\$ (28,473.98)
127 Blackridge	1,147	\$ 11,470.00	\$ 5,775.17		\$ 17,245.17
109 Bluffdale	733	\$ 7,330.00	\$ 874.58		\$ 8,204.58
177 Butterfield Canyon	968	\$ 9,680.00	\$ 3,712.37	(9,709.16)	\$ 3,683.21
111 Columbia	580	\$ 5,800.00	\$ 1,310.00		\$ 7,110.00
175 Copper Canyon	716	\$ 7,160.00	\$ 39,194.05		\$ 46,354.05
115 Daybreak	839	\$ 8,390.00	\$ (13,719.25)		\$ (5,329.25)
118 Eastlake	1,010	\$ 10,100.00	\$ 0.63		\$ 10,100.63
126 Elk Meadows	777	\$ 7,770.00	\$ 4,378.99		\$ 12,148.99
128 Falcon Ridge	703	\$ 7,030.00	\$ 6,122.00		\$ 13,152.00
176 Foothills	1,066	\$ 10,660.00	\$ (15,637.38)		\$ (4,977.38)
121 Fox Hollow	1,182	\$ 11,820.00	\$ 1,397.79		\$ 13,217.79
139 Golden Fields	915	\$ 9,150.00	\$ (14,386.38)		\$ (5,236.38)
131 Hayden Peak	807	\$ 8,070.00	\$ (4,975.37)		\$ 3,094.63
132 Heartland	461	\$ 4,610.00	\$ 4,111.00		\$ 8,721.00
136 Herriman	923	\$ 9,230.00	\$ 8,950.00		\$ 18,180.00
134 Jordan Hills	535	\$ 5,350.00	\$ 2,447.70		\$ 7,797.70
133 Jordan Ridge	845	\$ 8,450.00	\$ 6,971.04	15,000.00	\$ 30,421.04
138 Majestic	217	\$ 2,170.00	\$ 2,350.00		\$ 4,520.00
119 Midas Creek	907	\$ 9,070.00	\$ (14,162.30)		\$ (5,092.30)
146 Monte Vista	899	\$ 8,990.00	\$ 5,890.40		\$ 14,880.40
145 Mountain Shadows	680	\$ 6,800.00	\$ 1,004.09		\$ 7,804.09
129 Mountain Point	420	\$ 4,200.00	\$ -		\$ 4,200.00
125 Ridge View	495	\$ 4,950.00	\$ -		\$ 4,950.00
114 Oakcrest	1,015	\$ 10,150.00	\$ 9,546.26		\$ 19,696.26
147 Oquirrh	614	\$ 6,140.00	\$ 3,237.61		\$ 9,377.61
153 Riverside	709	\$ 7,090.00	\$ 5,623.86		\$ 12,713.86
152 Riverton	654	\$ 6,540.00	\$ 7,322.33		\$ 13,862.33
157 Rosamond	678	\$ 6,780.00	\$ (3,605.55)		\$ 3,174.45
163 Rose Creek	923	\$ 9,230.00	\$ 1,929.91		\$ 11,159.91
117 Silver Crest	1,046	\$ 10,460.00	\$ 3,645.93	(3,000.00)	\$ 11,105.93
160 South Jordan	1,047	\$ 10,470.00	\$ 3,500.84		\$ 13,970.84
161 Southland	836	\$ 8,360.00	\$ 2,130.38		\$ 10,490.38
162 Terra Linda	563	\$ 5,630.00	\$ 3,968.62	(3,968.62)	\$ 5,630.00
167 Welby	910	\$ 9,100.00	\$ (1,668.80)		\$ 7,431.20
168 West Jordan	445	\$ 4,450.00	\$ 3,684.00		\$ 8,134.00
170 Westland	553	\$ 5,530.00	\$ 4,978.70		\$ 10,508.70
169 Westvale	568	\$ 5,680.00	\$ 872.90		\$ 6,552.90
Total Elem Schools	29,311	293,110	\$ 39,052.14	\$ (1,677.78)	\$ 330,484.36

	Estimated Enrollment	Annual Allocation	Actual 2018-19 Carryover	July Transfer	Budget
<b>Middle Schools 2019-20 Rate:</b>		<b>\$ 10.00</b>			
419 Copper Mountain	1,038	\$ 10,380.00	\$ 53,878.48		\$ 64,258.48
413 Elk Ridge	1,237	\$ 12,370.00	\$ 10,985.57	6,000.00	\$ 29,355.57
417 Fort Herriman	1,524	\$ 15,240.00	\$ 22,981.79	40,000.00	\$ 78,221.79
406 Joel P. Jensen	891	\$ 8,910.00	\$ (10,539.20)		\$ (1,629.20)
409 Oquirrh Hills	1,260	\$ 12,600.00	\$ (38,277.87)		\$ (25,677.87)
415 South Hills	1,261	\$ 12,610.00	\$ (3,960.56)		\$ 8,649.44
422 Mountain Creek	1,003	\$ 10,030.00	\$ -		\$ 10,030.00
411 South Jordan	1,331	\$ 13,310.00	\$ 7,012.69	(4,500.00)	\$ 15,822.69
416 Sunset Ridge	1,376	\$ 13,760.00	\$ (105,289.18)	140,000.00	\$ 48,470.82
414 West Hills	1,330	\$ 13,300.00	\$ 15,351.05	35,000.00	\$ 63,651.05
412 West Jordan	1,078	\$ 10,780.00	\$ 6,182.71		\$ 16,962.71
Total Middle Schools	13,329	133,290	\$ (41,674.52)	\$ 216,500.00	\$ 308,115.48

	Estimated Enrollment	Annual Allocation	Actual 2018-19 Carryover	July Transfer	Budget
<b>High Schools 2019-20 Rate:</b>		<b>\$ 10.00</b>			
704 Bingham	2,647	\$ 26,470.00	\$ 9,342.13		\$ 35,812.13
703 Copper Hills	2,797	\$ 27,970.00	\$ 23,578.38		\$ 51,548.38
707 Herriman	2,225	\$ 22,250.00	\$ (65,894.03)		\$ (43,644.03)
710 Riverton	2,283	\$ 22,830.00	\$ 75,452.64	155,000.00	\$ 253,282.64
715 Mountain Ridge	1,318	\$ 13,180.00	\$ -		\$ 13,180.00
716 Valley	286	\$ 2,860.00	\$ -		\$ 2,860.00
718 West Jordan	1,781	\$ 17,810.00	\$ 6,544.01		\$ 24,354.01
Total High Schools	13,337	133,370	\$ 49,023.13	\$ 155,000.00	\$ 337,393.13

TOTAL ALL SCHOOLS 55,977 559,770 \$ 46,400.75 \$ 369,822.22 \$ 975,992.97

Schools may spend in 0050 for other non-personnel related expenditures (i.e. food, printing, software, etc.). These non-supply should be coded to their correct code (e.g. 630 food, 551 printing, 670 software) even though the spending is applied against the

In June and December, Principals may request a budget transfer between supplies, textbooks, postage, and/or equipment. These transfer requests are applied to the financial system in July and January.