

0050 - SUPPLY BUDGETS

For Year Ending June 30, 2020

10-xxx-0050-1090-610

	Estimated Enrollment	Annual Allocation	Actual 2018-19 Carryover	July Transfer	Budget
Elementary Schools 2019-20 Rate:	\$ 44.23				
173 Bastian	925	40,913	\$ (9,012.07)	\$ 17,000.00	\$ 48,900.93
127 Blackridge	1,147	50,732	9,321.67		\$ 60,053.67
109 Bluffdale	733	32,421	25,389.65		\$ 57,810.65
177 Butterfield Canyon	968	42,815	(4,478.16)	9,709.16	\$ 48,046.00
111 Columbia	580	25,653	12,660.20		\$ 38,313.20
175 Copper Canyon	716	31,669	25,363.47		\$ 57,032.47
115 Daybreak	839	37,109	30,457.34		\$ 67,566.34
118 Eastlake	1,010	44,672	20,377.20		\$ 65,049.20
126 Elk Meadows	777	34,367	3,160.58		\$ 37,527.58
128 Falcon Ridge	703	31,094	(8,637.29)		\$ 22,456.71
176 Foothills	1,066	47,149	26,527.31	8,000.00	\$ 81,676.31
121 Fox Hollow	1,182	52,280	(9,559.78)		\$ 42,720.22
139 Golden Fields	915	40,470	(7,958.77)		\$ 32,511.23
131 Hayden Peak	807	35,694	2,472.84		\$ 38,166.84
132 Heartland	461	20,390	6,241.53		\$ 26,631.53
136 Herriman	923	40,824	11,407.63		\$ 52,231.63
134 Jordan Hills	535	23,663	10,352.60	10,000.00	\$ 44,015.60
133 Jordan Ridge	845	37,374	35,321.06		\$ 72,695.06
138 Majestic	217	9,598	8,213.59	5,500.00	\$ 23,311.59
119 Midas Creek	907	40,117	6,621.63		\$ 46,738.63
146 Monte Vista	899	39,763	(1,516.24)	15,000.00	\$ 53,246.76
145 Mountain Shadows	680	30,076	4,470.15		\$ 34,546.15
129 Mountain Point	420	18,577	-		\$ 18,577.00
125 Ridge View	495	21,894	-		\$ 21,894.00
114 Oakcrest	1,015	44,893	13,006.70		\$ 57,899.70
147 Oquirrh	614	27,157	8,977.71		\$ 36,134.71
153 Riverside	709	31,359	(8,343.08)	10,000.00	\$ 33,015.92
152 Riverton	654	28,926	18,647.97	(10,000.00)	\$ 37,573.97
157 Rosamond	678	29,988	4,438.37		\$ 34,426.37
163 Rose Creek	923	40,824	(8,282.76)	9,800.00	\$ 42,341.24
117 Silver Crest	1,046	46,265	(3,216.06)	3,000.00	\$ 46,048.94
160 South Jordan	1,047	46,309	(3,334.58)		\$ 42,974.42
161 Southland	836	36,976	5,824.31		\$ 42,800.31
162 Terra Linda	563	24,901	(8,961.88)	8,967.62	\$ 24,906.74
167 Welby	910	40,249	56,529.80		\$ 96,778.80
168 West Jordan	445	19,682	3,222.88		\$ 22,904.88
170 Westland	553	24,459	(3,253.61)		\$ 21,205.39
169 Westvale	568	25,123	25,357.23	8,000.00	\$ 58,480.23
Total Elem Schools	29,311	1,296,425	\$ 297,809.14	\$ 94,976.78	\$ 1,689,210.92
Middle Schools 2019-20 Rate:	\$ 48.11				
419 Copper Mountain	1,038	49,938	\$ 79,113.58		\$ 129,051.58
413 Elk Ridge	1,237	59,512	(32,601.99)	19,600.00	\$ 46,510.01
417 Fort Herriman	1,524	73,320	88,839.11	50,000.00	\$ 212,159.11
406 Joel P. Jensen	891	42,866	10,533.30		\$ 53,399.30
409 Oquirrh Hills	1,260	60,619	32,135.50		\$ 92,754.50
415 South Hills	1,261	60,667	57,723.31		\$ 118,390.31
422 Mountain Creek	1,003	48,254	-		\$ 48,254.00
411 South Jordan	1,331	64,034	(45,647.83)	19,500.00	\$ 37,886.17
416 Sunset Ridge	1,376	66,199	283,955.29	(140,000.00)	\$ 210,154.29
414 West Hills	1,330	63,986	144,411.73	(35,000.00)	\$ 173,397.73
412 West Jordan	1,078	51,863	63,822.99	(698.36)	\$ 114,987.63
Total Middle Schools	13,329	641,258	\$ 682,284.99	\$ (86,598.36)	\$ 1,236,944.63
High Schools 2019-20 Rate:	\$ 55.89				
704 Bingham	2,647	147,941	\$ 11,839.27		\$ 159,780.27
703 Copper Hills	2,797	156,324	(1,308.48)		\$ 155,015.52
707 Herriman	2,225	124,355	(68,269.25)		\$ 56,085.75
710 Riverton	2,283	127,597	(143,618.56)	150,000.00	\$ 133,978.44
715 Mountain Ridge	1,318	73,663	(500.00)		\$ 73,163.00
716 Valley	286	15,985	-		\$ 15,985.00
718 West Jordan	1,781	99,540	22,528.92		\$ 122,068.92
Total High Schools	13,337	745,405	\$ (179,328.10)	\$ 150,000.00	\$ 716,076.90
TOTAL ALL SCHOOLS	55,977	2,683,088	\$ 800,766.03	\$ 158,378.42	\$ 3,642,232.45

Schools may spend in 0050 for other non-personnel related expenditures (i.e. food, printing, software, etc.). These non-supply pur should be coded to their correct code (e.g. 630 food, 551 printing, 670 software) even though the spending is applied against the s

In June and December, Principals may request a budget transfer between supplies, textbooks, postage, and/or equipment. These transfer requests are applied to the financial system in July and January.