

0050 POSTAGE BUDGETS

For Year Ending June 30, 2020

10-xxx-0050-2490-532

	Estimated Enrollment	Original Allocation	Actual 2018-19 Carryover	July Transfer	Budget
Traditional Elem Schools 2019-20 Rate:	\$1.49				
Year-round Elem Schools 2019-20 Rate:	\$2.02				
173 Bastian TRA	925	\$ 1,378.00	\$ (442.33)		\$ 935.67
127 Blackridge YRE	1,147	2,317.00	\$ 3,264.29		\$ 5,581.29
109 Bluffdale TRA	733	1,092.00	\$ 1,977.81		\$ 3,069.81
177 Butterfield Canyon TRA	968	1,442.00	\$ 2,072.58	(2,000.00)	\$ 1,514.58
111 Columbia TRA	580	864.00	\$ 285.07		\$ 1,149.07
175 Copper Canyon TRA	716	1,067.00	\$ 748.97		\$ 1,815.97
115 Daybreak TRA	839	1,250.00	\$ 520.57		\$ 1,770.57
118 Eastlake TRA	1,010	1,505.00	\$ 627.58		\$ 2,132.58
126 Elk Meadows TRA	777	1,158.00	\$ 2,186.86		\$ 3,344.86
128 Falcon Ridge TRA	703	1,047.00	\$ 187.50		\$ 1,234.50
176 Foothills TRA	1,066	2,153.00	\$ 2,010.98	(1,000.00)	\$ 3,163.98
121 Fox Hollow YRE	1,182	2,388.00	\$ 1,248.93		\$ 3,636.93
139 Golden Fields TRA	915	1,363.00	\$ 596.67		\$ 1,959.67
131 Hayden Peak TRA	807	1,202.00	\$ (643.76)		\$ 558.24
132 Heartland TRA	461	687.00	\$ (161.53)		\$ 525.47
136 Herriman TRA	923	1,375.00	\$ 5,348.26		\$ 6,723.26
134 Jordan Hills TRA	535	797.00	\$ 1,921.86		\$ 2,718.86
133 Jordan Ridge TRA	845	1,707.00	\$ 4,653.47		\$ 6,360.47
138 Majestic TRA	217	323.00	\$ (662.45)	500.00	\$ 160.55
119 Midas Creek TRA	907	1,351.00	\$ 1,950.33		\$ 3,301.33
146 Monte Vista TRA	899	1,340.00	\$ 1,229.57		\$ 2,569.57
145 Mountain Shadows TRA	680	1,013.00	\$ (324.27)		\$ 688.73
129 Mountain Point TRA	420	626.00	\$ -		\$ 626.00
125 Ridge View TRA	495	738.00	\$ -		\$ 738.00
114 Oakcrest TRA	1,015	1,512.00	\$ 1,172.50		\$ 2,684.50
147 Oquirrh TRA	614	915.00	\$ (62.14)		\$ 852.86
153 Riverside TRA	709	1,056.00	\$ 193.74		\$ 1,249.74
152 Riverton TRA	654	974.00	\$ 1,273.84		\$ 2,247.84
157 Rosamond TRA	678	1,010.00	\$ 1,077.26		\$ 2,087.26
163 Rose Creek TRA	923	1,375.00	\$ 222.96	(800.00)	\$ 797.96
117 Silver Crest TRA	1,046	1,559.00	\$ 1,810.47		\$ 3,369.47
160 South Jordan YRE	1,047	2,115.00	\$ 707.87		\$ 2,822.87
161 Southland TRA	836	1,246.00	\$ 298.28		\$ 1,544.28
162 Terra Linda TRA	563	839.00	\$ (78.55)		\$ 760.45
167 Welby TRA	910	1,356.00	\$ 685.63		\$ 2,041.63
168 West Jordan TRA	445	663.00	\$ (19.84)		\$ 643.16
170 Westland TRA	553	824.00	\$ 1,132.19		\$ 1,956.19
169 Westvale TRA	568	846.00	\$ 320.20		\$ 1,166.20
Total Elem Schools	29,315	\$ 46,473.00	\$ 37,331.37	\$ (3,300.00)	\$ 80,504.37

Middle Schools 2019-20 Rate:	\$4.46				
419 Copper Mountain	1,038	4,629.00	\$ 17,311.17		\$ 21,940.17
413 Elk Ridge	1,237	5,517.00	\$ 1,425.31		\$ 6,942.31
417 Fort Herriman	1,524	6,797.00	\$ 1,131.16		\$ 7,928.16
406 Joel P. Jensen	891	3,974.00	\$ 2,129.39		\$ 6,103.39
409 Oquirrh Hills	1,260	5,620.00	\$ 5,153.32		\$ 10,773.32
415 South Hills	1,261	5,624.00	\$ 8,592.60		\$ 14,216.60
422 Mountain Creek	1,003	4,473.00	\$ -		\$ 4,473.00
411 South Jordan	1,331	5,936.00	\$ 661.34		\$ 6,597.34
416 Sunset Ridge	1,376	6,137.00	\$ 3,207.36		\$ 9,344.36
414 West Hills	1,330	5,932.00	\$ 13,186.74		\$ 19,118.74
412 West Jordan	1,078	4,808.00	\$ 837.30		\$ 5,645.30
Total Middle Schools	13,333	59,447.00	\$ 53,635.69	\$ -	\$ 113,082.69

High Schools 2019-20 Rate:	\$10.81				
704 Bingham	2,647	\$ 28,614.00	\$ 74,193.75		\$ 102,807.75
703 Copper Hills	2,797	\$ 30,236.00	\$ 8,060.28		\$ 38,296.28
707 Herriman	2,225	\$ 24,052.00	\$ 37,474.35		\$ 61,526.35
710 Riverton	2,283	\$ 24,679.00	\$ 59,601.60		\$ 84,280.60
715 Mountain Ridge	1,318	\$ 14,248.00	\$ (185.67)		\$ 14,062.33
716 Valley	286	\$ 3,092.00	\$ -		\$ 3,092.00
718 West Jordan	1,781	\$ 19,253.00	\$ (1,550.60)		\$ 17,702.40
Total High Schools	13,348	144,174.00	\$ 177,593.71	\$ -	\$ 321,767.71

TOTAL ALL SCHOOLS

\$268,560.77 \$ (3,300.00) \$515,354.77

In June and December, Principals may request a budget transfer between supplies, textbooks, postage, and/or equipment. These transfer requests are applied to the financial system in July and January.