

0050 MEDIA BUDGETS - REVISED

For Year Ending June 30, 2020

10-xxx-0050-2290-644

	Estimated Enrollment	Annual Allocation	Actual 2018-19 Carryover	Budget
Elementary Schools 2019-20 Rate:	\$ 10.32			
173 Bastian	925	9,546.00	\$ (28.91)	\$ 9,517.09
109 Bluffdale	1,147	11,837.00	\$ 193.45	\$ 12,030.45
127 Blackridge	733	7,565.00	\$ 753.30	\$ 8,318.30
177 Butterfield Canyon	968	9,990.00	\$ 2,321.10	\$ 12,311.10
111 Columbia	580	5,986.00	\$ (93.62)	\$ 5,892.38
175 Copper Canyon	716	7,389.00	\$ 4.64	\$ 7,393.64
115 Daybreak	839	8,658.00	\$ 253.97	\$ 8,911.97
118 Eastlake	1,010	10,423.00	\$ 1,931.82	\$ 12,354.82
126 Elk Meadows	777	8,019.00	\$ 1,587.52	\$ 9,606.52
128 Falcon Ridge	703	7,255.00	\$ (52.32)	\$ 7,202.68
176 Foothills	1,066	11,001.00	\$ 779.99	\$ 11,780.99
121 Fox Hollow	1,182	12,198.00	\$ (8.29)	\$ 12,189.71
139 Golden Fields	915	9,443.00	\$ 1,286.30	\$ 10,729.30
131 Hayden Peak	807	8,328.00	\$ (129.00)	\$ 8,199.00
132 Heartland	461	4,758.00	\$ (43.17)	\$ 4,714.83
136 Herriman	923	9,525.00	\$ 1,367.61	\$ 10,892.61
134 Jordan Hills	535	5,521.00	\$ (39.32)	\$ 5,481.68
133 Jordan Ridge	845	8,720.00	\$ (19.83)	\$ 8,700.17
138 Majestic	217	2,239.00	\$ (165.52)	\$ 2,073.48
119 Midas Creek	907	9,360.00	\$ 207.21	\$ 9,567.21
146 Monte Vista	899	9,278.00	\$ (10.42)	\$ 9,267.58
145 Mountain Shadows	680	7,018.00	\$ (12.53)	\$ 7,005.47
129 Mountain Point	420	4,334.00	\$ (98.40)	\$ 4,235.60
125 Ridge View	495	5,108.00	\$ (98.40)	\$ 5,009.60
114 Oakcrest	1,015	10,475.00	\$ (67.38)	\$ 10,407.62
147 Oquirrh	614	6,336.00	\$ 2,126.20	\$ 8,462.20
153 Riverside	709	7,317.00	\$ 5.77	\$ 7,322.77
152 Riverton	654	6,749.00	\$ 665.99	\$ 7,414.99
157 Rosamond	678	6,997.00	\$ 709.74	\$ 7,706.74
163 Rose Creek	923	9,525.00	\$ 810.88	\$ 10,335.88
117 Silver Crest	1,046	10,795.00	\$ 1,479.85	\$ 12,274.85
160 South Jordan	1,047	10,805.00	\$ (935.39)	\$ 9,869.61
161 Southland	836	8,628.00	\$ 2,546.66	\$ 11,174.66
162 Terra Linda	563	5,810.00	\$ (57.50)	\$ 5,752.50
167 Welby	910	9,391.00	\$ 13.14	\$ 9,404.14
168 West Jordan	445	4,592.00	\$ (22.49)	\$ 4,569.51
170 Westland	553	5,707.00	\$ (405.78)	\$ 5,301.22
169 Westvale	568	5,862.00	\$ 11.80	\$ 5,873.80
Total Elem Schools	29,311	302,488.00	\$ 16,768.67	\$ 319,256.67
Middle Schools 2019-20 Rate:	\$ 11.73			
419 Copper Mountain	1,038	12,176.00	\$ 11,144.15	\$ 23,320.15
413 Elk Ridge	1,237	14,510.00	\$ 1,227.19	\$ 15,737.19
417 Fort Herriman	1,524	17,877.00	\$ 4,128.85	\$ 22,005.85
406 Joel P. Jensen	891	10,451.00	\$ 2,160.57	\$ 12,611.57
409 Oquirrh Hills	1,260	14,780.00	\$ 655.19	\$ 15,435.19
415 South Hills	1,261	14,792.00	\$ 3,982.54	\$ 18,774.54
422 Mountain Creek	1,003	11,765.00	\$ -	\$ 11,765.00
411 South Jordan	1,331	15,613.00	\$ 1,875.35	\$ 17,488.35
416 Sunset Ridge	1,376	16,140.00	\$ 11,397.28	\$ 27,537.28
414 West Hills	1,330	15,601.00	\$ 14,731.29	\$ 30,332.29
412 West Jordan	1,078	12,645.00	\$ 6,348.67	\$ 18,993.67
Total Middle Schools	13,329	156,350.00	\$ 57,651.08	\$ 214,001.08
High Schools 2019-20 Rate:	\$ 14.70			
704 Bingham	2,647	38,911.00	\$ 20,439.83	\$ 59,350.83
703 Copper Hills	2,797	41,116.00	\$ 19,722.67	\$ 60,838.67
707 Herriman	2,225	32,708.00	\$ 6,527.41	\$ 39,235.41
710 Riverton	2,283	33,560.00	\$ 6,492.30	\$ 40,052.30
715 Mountain Ridge	1,318	19,375.00	\$ -	\$ 19,375.00
716 Valley	286	4,204.00	\$ -	\$ 4,204.00
718 West Jordan	1,781	26,182.00	\$ 28,863.16	\$ 55,045.16
Total High Schools	13,337	196,056.00	\$ 82,045.37	\$ 278,101.37
TOTAL ALL SCHOOLS	55,977	654,894	\$ 156,465.12	\$ 811,359.12